Funding Authorization and Certificate of Expenditures

UN Agency: UNDP

Date: 13-Dec-19

Type of Request:

Direct Cash Transfer (DCT)
Reimbursement
Direct Payment

Country:
Programme Code & Trite:
Project Code & Trite:
Responsible Officer(s):
Implementing Institution:

Activity Description from AVIP with Duration Coding to 13.2 Establishment of National Parks Closed and MIPP and RPP Coding to 13.2 Establishment of National Parks Closed and MIPP and RPP Advantage of Coding Ministry Closed Available of Coding Available	descent of the second of the s			REPORTING	RTING		REQUES	REQUESTS / AUTHORIZATIONS	ATIONS
14.1.1.2 Establishment of National Phalo Council and	Activity Description from AWP with Duration	Coding for UNDP, UNICEF, UNFPA and WFP	Authorised Amount MM-MM YYYYY	Actual Project Expenditure	Expenditures accepted by Agency	Belance	New Request Period & Amount MM-MM YOOY		Outstanding Authorised Amount
will 1.3.2 GEF Review of Financial Score Asserment 71800 8,000.00 will 1.3.1 Ferrestrial Protected Area Management 75700 8,000.00 will 1.3.4 Certail Review of Financial Score Asserment 75700 8,000.00 Not 1.3.4 Certail Review of Program, Including 71800 5,000.00 st for monitor/surveillance sett/rites (work beat) 71800 4,000.00 st Cert METT and GEF Capacity Development specially in the harge stricts (work beat) 71800 4,000.00 will 1.4.2 Constitution of GEF Capacity Development specially in the harge stricts (work beat) 71800 4,000.00 will 1.4.2 Constitution infrastructure, designing building plan and site specially in the harge stricts (work beat) 71800 4,000.00 will 1.4.2 Construction infrastructure-interpretation of Experimental stricts (work beat) 71800 71800 20,000.00 will 1.4.2 Construction infrastructure-interpretation of Experimental stricts (work beat stricts) 71800 15,000.00 15,000.00 will 1.4.2 Construction infrastructure-interpretation of Experimental stricts (work beat stricts) 71800 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 <td>Output 1.1.2 Establishment of National Parks Council and MPA steering Committee</td> <td>71800</td> <td>0.00</td> <td>0</td> <td>c</td> <td>0:2:</td> <td>n</td> <td></td> <td>G E C + 7</td>	Output 1.1.2 Establishment of National Parks Council and MPA steering Committee	71800	0.00	0	c	0:2:	n		G E C + 7
11.5.1 Interestinal Protected Area Management 75700 8,000.00	Output 1.2.3 GEF Review of Financial Score Assesment	71800	8,000.00	0					
1.3.3 Coral Reef Resilience Program, Including 71800 5,000.00	Plan: I) Morne Gazo	75700	8,000.00	300.00					
sul 1.3.4 Operational expenses during demonstration for for monitor/surveillance extivities (work boas) sing first and distributed (work boas) sing first and s	Output 1.3.3 Coral Reef Resilience Program, including monitoring and evaluation	71800	5,000.00	0.00					
SCEF METT and GEF Capacity Development specialist in charge strencts (M&E)	Output 1.3.4 Operational expenses during demonstration phase for monitor/surveillance activities (work boat)	71800	4,000.00	32,531.10					
util 1.4.1 Constituent/development specialist in charge anning infrastructure, designing building plan and site gg. 71800 13,000.00 gn 1.4.2 Construction infrastructure-interpretation register. 7200 20,000.00 gg. 3.000.00 20,000.00 pg. 3.000.00 3.000.00	1.3.5 GEF METT and GEF Capacity Development Assessments (M&E)	71800	4,000.00	0.00					
sult 1.4.2 Construction infrastruture-interpretation re 71800 20,000.00 size 1.4.2 Construction infrastruture-interpretation size 1.5.00 1.5,000.00 size 1.5.00 1.5,000.00 1.5,000.00 size 1.5.5 Development/ implementation of FAD 71800 1,500.00 site 1.5.5 Development/ implementation of FAD 71800 3,000.00 site 1.5.5 Development/ implementation of FAD 71800 3,000.00 site 71800 71800 3,000.00 site 71800 71800 5,000.00 site 71800 5,000.00 5,000.00 site 71800 7,000.00 5,000.00 site 71800 7,000.00 5,000.00 site 71800 7,000.00 7,000.00 site <	Output 1.4.1 Consultant/development specialist in charge of planning infrastructure, designing building plan and site design	71800	13,000.00	10,143.00					
sul1.4.3 Materials and installation of demarcation as Conservation & Sustainable use of NR through a Conservation & Sustainable use of NR through a Conservation & Sustainable use of NR through an angement. 71800 1,500.00 sul 1.5.8 Development/ Implementation of FAD use 1.5.8 Research and community SCUBA activities ontrol of lionifish education. 71800 1,000.00 storing & Evaluation. Project Adm/Financial use 2.1.1 Education and Public Awareness Consultancy use 2.1.4 Training Good personnel in geosphital misk between subject of the BD conservation. 71800 3,000.00 sut 2.1.3 Commanagement training use 2.1.4 Training Good personnel in geosphital misk between subject of the BD conservation. 71800 5,000.00 sut 2.1.5 Training 20 to Personnel managers in BD asset trianing and mapping for BD conservation. 71800 5,000.00 sut 2.1.5 Training 20 resource managers in BD asset trianing and mapping in pilot areas. 71800 5,000.00 sur 2.1.5 Training 20 resource managers in BD asset trianing and mapping in pilot areas. 71800 7,000.00 sur 2.1.5 Training 20 resource managers in BD asset trianing and mapping for BD conservation. 71800 5,000.00 sur 2.1.5 Training 20 resource managers in BD asset trianing and mapping in pilot areas. 71800 1,000.00 sur 2.1.5 Training 20 resource managers in BD asset trianing and mapping in pilot areas. 71800 1,000.00 <td>Output 1.4.2 Construction infrastruture-Interpretation Centre</td> <td>71800</td> <td>20,000.00</td> <td>19,485.60</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Output 1.4.2 Construction infrastruture-Interpretation Centre	71800	20,000.00	19,485.60					
ob Conservation & Sustainable use of NR through multily involvement/ INBM livelihoods in PA 71800 1,500.00 anagemnt: 3.000.00 1,500.00 1,500.00 anity 1.5.8 Development/ implementation of FAD 71800 3,000.00 anity 1.5.8 a Research and community SCUBA activities 71800 10,000.00 control of lightline delucation and public Awareness Consultancy viz 2.1.1 Education and public Awareness vi	Output 1.4.3 Materials and installation of demarcation	74200	18,000.00	0.00					
ust 1.3.5 Development/ implementation of FAD ust 1.5.5a Research and community SCUBA activities ontrol of lionifish education ust 2.1.1 Education and hubic Awareness Consultancy ust 2.1.3 Co-management training ust 2.1.4 Training GoG personnel in geospatial urit. 2.1.4 Training GoG personnel in geospatial ust 2.1.5 Demonstration en quipment for training ust 2.1.4 Training GoG personnel in geospatial ust 2.1.5 Training GoG personnel in geospatial ust 2.1.6 Training GoG personnel in geospatial ust 2.1.6 Training GoG personnel in geospatial ust 2.1.7 Training GoG personnel in geospatial ust 2.1.8 Training GoG personnel managers in BD asset ust 2.1.8 Training 20 resource	Conservation & Sustainable use of NR through Community involvement/ INRM livelihoods in PA Comanagemnt	71800	1,500.00	0.00					
1.1 S.B.Resarch and community SCUBA activities 71800 10,000.00	Output 1.5.8 Development/ implementation of FAD initiative	71800	8,000.00	58,968.00					
tloring & Evaluation, Project Adm/Financial ut 2.1.1 Education and Public Awareness Consultancy vt 2.1.3 Co-management training ut 2.1.5 Co-management training ut 2.1.5 Demonstration equipment for training ut 2.1.5 Demonstration ut 2.1.5 Demonstratio	Output 1.5.8a Research and community SCUBA activities for control of lionfish education	71800	10,000.00	9,375.00					
aut 2.1.1 Education and Public Awareness Consultancy 75700 21,000.00 aut 2.1.3 Co-management training 71800 6,500.00 aut 2.1.4 Training GoG personnel in geospatial 71800 5,000.00 aut 2.1.5 Training Colleges for 8D conservation 71800 5,000.00 aut 2.1.5 Training 20 resource managers in 8D saset Interiors and mapping in pilot areas 71800 7,000.00 stification and mapping in pilot areas 71800 7,000.00 stification and mapping in pilot areas 71800 18,000.00 spring that inspect on landicape and seascape graing that inspect on landicape and seascape ty. 71800 18,000.00 ty. 2.1 A STAN: Pilot General Management Including fire prevention, inable Forest Management Including fire prevention, and of invasives/ innovation in hamboo/rain water staff agriculture 75700 18,000.00 and of invasives/ innovation in hamboo/rain water staff agriculture 75700 1,000.00 and of invasives/ innovation in hamboo/rain water staff agriculture 75700 8,319.13 ee From 2018 Advance 75700 8,319.13	Monitoring & Evaluation: Project Adm/Financial	71800	3,000.00	0.00					
sut 2.1.3 Co-management training 71800 6,500.00 sut 2.1.4 Training GoG personnel in geospatial 71800 5,000.00 sut 2.1.5 Demonstration continues to BD conservation 71800 5,000.00 sut 2.1.5 Training 20 resource managers in BD asset 71800 7,000.00 strication and mapping for BD conservation 71800 7,000.00 sut 2.1.5 Training 20 resource managers in BD asset 71800 7,000.00 strication and mapping in pilot areas 71800 7,000.00 sut 2.1.5 Plot Othern sustainable range land 71800 18,000.00 sur 2.1.5 Plot of demonstrate measures for inable forest Management including the prevention, val of invalves invocation in bamboofrain water 75700 18,000.00 val of invalves invocation in bamboofrain water strings climate smart agriculture 75700 1,000.00 ome 3.1.1 PSC Meetings 75700 8,319.13 rec From 2018 Advance 75700 8,319.13	Dutput 2.1.1 Education and Public Awareness Consultancy ees	75700	21,000.00	26,026.43					
ut 2.1.4 Training Gold personnel in geospatial 71800 5,000.00 ut 2.1.5 Demonstration equipment for training utz enamages in mapping for BD conservation. 71800 5,000.00 ut 2.1.5 Training 20 reconstration equipment for training utz enamages in mapping for BD conservation. 71800 7,000.00 ut 2.1.5 Finding 20 reconstraining utz enamental posts control of germent inititive for community base control of participation. 71800 18,000.00 by. 12.2 4 SPM: Filloy demonstrate measures for initiable Forest Management including fire prevention, and initiable forest Management including fire prevention. 75700 18,000.00 us of invalves Innovation in bamboo/fain water string/ climate smart agriculture 75700 1,000.00 ome 3.1.1 PSC Meetings 75700 8,319.13 ces From 2018 Advance 8,319.13	Output 2.1.3 Co-management training	71800	6,500.00	0.00					
ut 2.1.5 Demonstration equipment for training 71800 5,000.00 ut 2.1.6 Training 20 resource managers in Bo asset iffication and mapping for 8D conservation 7,000.00 7,000.00 iffication and mapping in pilot areas 71800 7,000.00 gering this inpact on landscape and seascape ty. 71800 18,000.00 vy. 18.000.00 18,000.00 vi. 2.1.4 SPM: Pilot/ demonstrate measures for inhable forest Management including fire prevention, val of invasives/ innovation in bamboo/rain water staing/ climate smart agriculture 75700 18,000.00 val of invasives/ innovation in bamboo/rain water staing/ climate smart agriculture 75700 1,000.00 ome 3.1.1 PSC Meetings 75700 8,319.13 cee From 2018 Advance 75700 8,319.13	output 2.1.4 Training GoG personnel in geospatial ystems & technologies for BD conservation	71800	5,000.00	0.00					
tut 2.16 Training 20 resource managers in 80 asset (fication and mapping in pilot areas ut 2.1.5 Pilot/Domo sustainable range land of gragment initive for community base control of gragment initive for community base control of grazing that inpacts on landscape and seascape ty. U. 2.1.4 SPM: Pilot/ demonstrate measures for inable Forest Management including fire prevention, inable Forest Management including fire prevention, oral of invasives/ Innovation in hamboo/rain water systing/ climate smart agriculture 75700 1,000.00 0me 3.1.1 PSC Meetings. 75700 8,319.13 00.338	utput 2.1.5 Demonstration equipment for training source managers in mapping for BD conservation	71800	5,000.00	0.00					
get 2.3.3 Pilot/Demo sustainable range land get 2.4. Sept Demo sustainable range land grazing that inpacts on indicape and seascape typing that inpacts on indicape and seascape this 2.4. SSM: Pilot/ demonstrate measures for inable Forest Management including fire prevention, val of invasivest innovation in bamboo/rain water string: climate smart agriculture 75700 18,000.00 ome 3.1.1 PSC Meetings. 75700 8,319.13 toe From 2018 Advance	utput 2.16 Training 20 resource managers in BD asset lentification and mapping in pilot areas	71800	7,000.00	0.00					
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ce From 2018 Advance 75700 8,319.13	utcome 3.1.1 PSC Meetings	75700	1,000.00	931.50			1		
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	otal		200,330	permin	- Proposition of the Party of t	Cla _m	0	0	0

CERTIFICATION

- ☐ The funding request shown above represents estimated expenditures as per AWP and itemized cost estimates :
- The actual expenditures for the period stated herein has been disbursed in accordance with the AWP and request period of the years from the date of the provision of funds.

Name 1210/5 ANTOZVE Tas: Head (Ag) Department of Economic & Technical Coope

Resilience
Remanent Secretary (Ag) Ministry of Climate Resilience