

Funding Authorization and Certificate of Expenditures

UN Agency: UNDP

Date: 13-Dec-19

Country: Grenada
 Programme Code & Title: 00091627 Ridge to Reef
 Project Code & Title: PS Roxie Mcleish Hutchinson
 Responsible Officer(s): Ministry of Climate Resilience, the Environment, Forestry, Fisheries, Disaster Management & Information
 Implementing Institution: Ministry of Climate Resilience, the Environment, Forestry, Fisheries, Disaster Management & Information

Type of Request:
 Direct Cash Transfer (DCT)
 Reimbursement
 Direct Payment

Currency: XCD

Activity Description from AWP with Duration	Coding for UNDP, UNICEF, UNFPA and WFP	REPORTING				REQUESTS / AUTHORIZATIONS		
		Authorised Amount MM-MM YYYY A	Actual Project Expenditure B	Expenditures accepted by Agency C	Balance D = A - C	New Request Period & Amount MM-MM YYYY E	Authorised Amount F	Outstanding Authorised Amount G = D + F
		Output 1.1.2 Establishment of National Parks Council and MPA steering Committee	71800	\$ 8,000.00	\$ -			
Output 1.2.3 GEF Review of Financial Score Assessment	71800	\$ 8,000.00	\$ -					
Output 1.3.1 Terrestrial Protected Area Management Plan: i) Morne Gazo	75700	\$ 8,000.00	\$ 1,230.00	1,230.00				
Output 1.3.3 Coral Reef Resilience Program, including monitoring and evaluation	71800	\$ 5,000.00	\$ -					
Output 1.3.4 Operational expenses during demonstration phase for monitor/surveillance activities (work boat)	71800	\$ 4,000.00	\$ 32,531.10	32,531.10				
1.3.5 GEF METT and GEF Capacity Development Assessments (M&E)	71800	\$ 4,000.00	\$ -					
Output 1.4.1 Consultant/development specialist in charge of planning infrastructure, designing building plan and site design	71800	\$ 13,000.00	\$ 10,143.00	10,143.00				
Output 1.4.2 Construction infrastructure-Interpretation Centre	71800	\$ 20,000.00	\$ 19,485.60	19,485.60				
Output 1.4.3 Materials and installation of demarcation signage	74200	\$ 18,000.00	\$ -					
1.5.6b Conservation & Sustainable use of NR through Community involvement/ INRM livelihoods in PA comanagemnt	71800	\$ 1,500.00	\$ -					
Output 1.5.8 Development/ implementation of FAD initiative	71800	\$ 8,000.00	\$ 58,968.00	58,968.00				
Output 1.5.8a Research and community SCUBA activities for control of lionfish education	71800	\$ 10,000.00	\$ 9,375.00	9,375.00				
Output 1.5: Monitoring & Evaluation: Project Adm/Financial	71800	\$ 3,000.00	\$ -					
Output 2.1.1 Education and Public Training, workshop and confrences	75700	\$ 21,000.00	\$ 16,090.03	16,090.03				
Output 2.1.3 Co-management Training	71800	\$ 6,500.00	\$ 12,800.00	12,800.00				

Output 2.1.4 Training GoG personnel in geospatial systems & technologies for BD conservation	71800	\$ 5,000.00	\$ 4,991.40	4,991.40			
Output 2.1.5 Demonstration equipment for training resource managers in mapping for BD conservation	71800	\$ 5,000.00	\$ -				
Output 2.16 Training 20 resource managers in BD asset identification and mapping in pilot areas	71800	\$ 7,000.00	\$ -				
Output 2.2.3 Pilot/Demo sustainable range land management initiative for community base control of overgrazing that impacts on landscape and seascape quality.	71800	\$ 18,000.00	\$ 24,000.00	24,000.00			
Output 2.2.4 SFM: Pilot/ demonstrate measures for sustainable Forest Management including fire prevention, removal of invasives/ innovation in bamboo/rain water	75700	\$ 18,000.00	\$ 1,708.60	1,708.60			
Outcome 3.1.1 PSC Meetings	75700	\$ 1,000.00	\$ 1,536.72	1,536.72			
Balance From 2018 Advance	75700	\$ 3,115.57					
Total		\$ 195,115.57	\$ 192,859.45	\$ 192,859.45	\$ 2,256.12	0	0

CERTIFICATION

The undersigned authorized officer of the above-mentioned implementing institution hereby certifies that:

- The funding request shown above represents estimated expenditures as per AWP and itemized cost estimates attached.
- The actual expenditures for the period stated herein has been disbursed in accordance with the AWP and request with itemized cost estimates. The detailed accounting documents for these expenditures can be made available for examination, when required, for the period of five years from the date of the provision of funds.
- The progress report for the activities stated herein has been submitted.

Date Submitted: _____

Signature: _____

Name: _____

Title: Permanent Secretary (Ag) Ministry of Climate Resilience,

Date Submitted: Apr 14/2020


Signature: 

Name: Titus Antoine

Title: Head (Ag) Department of Economic & Technical Cooper

NOTES: * Shaded areas to be completed by the UN Agency and non-shaded areas to be completed by the counterpart.

FOR AGENCY USE ONLY:

FOR ALL AGENCIES	
Approved by:	
Signature:	
Name:	Ugo Blanco
Title:	Deputy Resident Representative UNDP Barbados and the Eastern Caribbean
Date:	24-Apr-20

FOR UNICEF USE ONLY

Account Charges		Liquidation Information	
CAG Ref: CRQ ref., Voucher ref.		CAG Ref: CRQ ref., JV	
CRQ CAG GL:			
Training (762010)	\$ -	DCT Amount	0
Travel (762020)	\$ -		
Mtgs. & Confs. (762030)	\$ -	Less:	
Sal. & Sup. Costs (761030)	\$ -	Liquidation	
Const. - Proj. Prem. (761040)	\$ -	Amount	0
Other CAG (761010)	\$ -		
Total	\$ -	Balance	0

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New Funding Release	
Activity 1	0
Activity 2	0
Total	0