

United Nations Development Programme

Country: GUYANA

MDG Support Plan

Project Title

MDG Support

UNDAF Outcome(s):

(3) Poverty reduced to 28% through stimulation of growth and job creation.

Expected CPAP Outcome(s):

PRS/PRSP prepared through substantive participatory process to ensure clear linkages with human development and the MDGs.

Expected CPAP Output(s):

- a) Strengthened capacity to collect, analyze and disseminate key economic and social data.
- b) Support completion of MDGRs, PRSRs, and the new PRSP.

Implementing Partner:

Ministry of Finance

Other Partners:

Ministry of Finance (MoF), Bureau of Statistics, Office of the President, UNDP, UN Agencies;

Brief Description

The main objective of this project is to support activities that will lead to the completion and publication of Guyana's MDG Report(s), within 2009-2010. In particular, the focus is to build capacity in Guyana to monitor achievements towards the MDGs and to create a strategy for achieving them. So far complementary support has been provided for the enhancement of data collection and social statistics within government ministries via the DISSC project. The Government of Guyana has also been able to compile and publish the 2007 MDG report with assistance from UNDP. Considering the significance of the MDG and Guyana's achievements, the UNDP's support to M&E and MDG reporting was endorsed in the CPAP Mid-Term Review recommendations .

This project will: 1/ support the recruitment of a coordinator for MDG reporting activities; 2/ support the preparation and publication of the completed MDG report (s); 3/ provide advisory services to analyze data, and train support unit staff in monitoring the MDG; 4/ and support an MDG awareness campaign.

Programme Period: 2006 - 2010

Key Result Area (Strategic Plan) promoting inclusive growth, gender equality, and the internationally agreed development goals including the MDGs.

Atlas Award ID: Project No. 00051399

MDG Support start date: 1st January 2009

MDG Support end date: 31st December 2010

Management Arrangements NIM

Total Budget Project US\$ 160,000

2009 Total Budget MDG Support US\$ 80,000

Total allocated resources:

US\$160,000

• Regular US\$ 160,000

• Other:

○ Donor _____

○ Government _____

Agreed by the Government

Date:

12/6/09

Agreed by UNDP:

Date:

12/06/09

MDG Support Plan – April 2009 – December 2010

Annual Workplan: April 2009 – December 2009 (9 months)

EXPECTED CP OUTPUTS	PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET	
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description Amount USD
Output 1: Design plan and implementation strategy for MDG Report	Recruit Coordinator	√				MoF /OP	Consultant	18000
	Planning Workshop (on data need, national priorities, agency's inputs)		√			MoF/OP/BoS	Consultants	5,000
							Consultations	5,000
Output 2: MDG Report (Preparation and completion)	Advisory services and technical mission for the preparation of MDG Report		√	√	√	MoF/ OP /UNDP/UN Agencies	Technical Support (inclusive of travel, and logistics)	25,000
	Capacity building in monitoring the MDGs			√	√	MoF/OP/UNDP	Miscellaneous	1000
							Training	5,000
							Miscellaneous	500
Output 3: MDG Publication and dissemination	Finalization of report				√	MOF/OP/UNDP	Editing	2,500
	Publication of MDG Report				√	MoF/OP	Audio Visual &Print	7000
	Production of MDG Awareness materials				√	MoF/OP/UNDP	Audio Visual &Print	6000
	MDG Awareness campaign to disseminate results				√	MoF/OP	Dissemination of MDG information	5000
TOTAL								80,000

I. MANAGEMENT ARRANGEMENTS

According to National Implementation (NIM) modality of execution, the Ministry of Finance will be the Implementing Partner and have responsibility for the overall management of the project. Regular advisory support will be provided by UNDP and this will be used as an opportunity to develop National capabilities to manage this type of programme in the future.

UNDP's standard management regulations for NIM will be used during the execution of the project.

The Office of the President will be responsible for the implementation of the MDG Support Project and will designate responsibilities of the MoF as regards this project.

II. MONITORING FRAMEWORK AND EVALUATION

The UNDP Resident representative and the Programme Advisor in charge of Poverty reduction portfolio will be in charge of overall programme oversight. Regular coordination meetings and monitoring visits with the national counterparts will be in place to ensure national ownership, progress and overall results are obtained. Until a project organization structure is in place to manage the long term project, UNDP office will ensure monitoring and evaluation of the Programme in coordination with the OP (and MoF), in accordance with UNDP's NIM and Results Management Guidelines. Implementing partners will be responsible for the direct monitoring of the respective project components.

III. LEGAL CONTEXT

This document together with the CPAP signed by the Government of the Republic of Guyana and UNDP for the cooperation period of 2006-2010 constitute together a Project Document as referred to in the SBAA and all CPAP provisions apply to this document.

Consistent with the Article III of the Standard Basic Assistance Agreement, the responsibility for the safety and security of the implementing partner and its personnel and property, and of UNDP's property in the implementing partner's custody, rests with the implementing partner.

The implementing partner shall:

- a) put in place an appropriate security plan and maintain the security plan, taking into account the security situation in the country where the project is being carried;
- b) assume all risks and liabilities related to the implementing partner's security, and the full implementation of the security plan.

UNDP reserves the right to verify whether such a plan is in place, and to suggest modifications to the plan when necessary. Failure to maintain and implement an appropriate security plan as required hereunder shall be deemed a breach of this agreement. The implementing partner agrees to undertake all reasonable efforts to ensure that none of the UNDP funds received pursuant to the Project Document are used to provide support to individuals or entities associated with terrorism and that the recipients of any amounts

provided by UNDP hereunder do not appear on the list maintained by the Security Council Committee established pursuant to resolution 1267 (1999). The list can be accessed via <http://www.un.org/Docs/sc/committees/1267/1267ListEng.htm>. This provision must be included in all sub-contracts or sub-agreements entered into under this Project Document”.



Annual Work Plan

Guyana - Georgetown

Award Id: 00043887

Award Title: MDG Support

Year: 2009

Report Date: 20/7/2009

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00051399	MDG Support	MDG Awareness Support to MDG Nat. Strated	1/1/07	31/12/07	GUY-OFFICE OF THE PRESIDEN	04000	UNDP	74200	Audio Visual&Print Prod Costs	20,500.00
			1/1/08	31/12/08	GUY-OFFICE OF THE PRESIDEN	04000	UNDP	71300	Local Consultants	23,000.00
					GUY-OFFICE OF THE PRESIDEN	04000	UNDP	71600	Travel	35,000.00
					GUY-OFFICE OF THE PRESIDEN	04000	UNDP	74500	Miscellaneous Expenses	1,500.00
TOTAL										
GRAND TOTAL										
80,000.00										
80,000.00										