# **United Nations Development Programme**



Country: Guyana **Engagement Facility** 

**Project Title:** 

Acceleration Facility

UN MSDF Outcomes 2,3 & 4:

Access to equitable social protection systems and quality services and sustainable economic opportunities improved; Inclusive and sustainable solutions for the conservation, restoration and use of ecosystems and natural resources; Equitable access to justice protection, citizens security and safety reinforced

**UNDP Strategic Plan Outcomes** 

(1) Advance Poverty Eradication in All its Forms and

and (2) Accelerate Structural Transformations Dimensions

for Sustainable Development

CP Expected Output(s):

National and subnational institutions, private sector and civil society capacities strengthened to deliver effective entrepreneur programmes to women, youth and Amerindians and develop related opportunities. Effective legal, policy and institutional frameworks in place for conservation and sustainable use of and access to natural resources. Capacity of Ministry of Natural Resources strengthened to monitor and enforce regulations in the oil and gas sector. Government and non-government institutions working on constitutional reform, fulfilment of human rights and local administration enabled for improved transparency, participation and effectiveness. Citizens have increased access to Government services through ICT at the national and subnational levels.

**Expected Outputs:** 

1. CO positioned in new key programmatic areas

2. Resources mobilised for the CO

3. Support for acceleration of programme delivery provided

**Executing Entity:** 

UNDP Guyana

Implementing Agency:

**UNDP** Guyana

#### **Brief Description**

UNDP Guyana's work is guided by the 2017-2021 Country Programme. At this mid-point of the programme, it is required to jump start a number of areas that are yet to see traction. Critical amongst these is support to the Oil and Gas sector. Concomitantly, resource mobilisation must be increased with pursuit of emerging opportunities for funding. Programme delivery requires acceleration through trouble shooting issues and supporting the removal of bottlenecks.

This Acceleration Facility will allow the Office to quickly deploy expertise to address new and emerging areas, increase resource mobilisation and address the deficits of programme delivery. In so doing the Facility will contribute to capacity building and knowledge transfer to internal staff as well as expand the depth and range of UNDP's offer as a trusted delivery partner and neutral broker.

Programme Period: 2017- 2021

Key Result Area (Strategic Plan):

Atlas Award ID:

Engagement Facility Start date:
Engagement Facility end date:

Poverty and Sustainable Development

June 1, 2019

Engagement Facility end date:

May 31, 2020

PAC Meeting Date

Management Arrangements: Direct Implementation (DIM)

Total resources required	ÚS\$150,000
Total allocated resources	US\$150,000
Regular	US\$150,000
Other:	
o. Donor	
a Donor	
o Donor	
Unfunded budget:	
In-kind Contributions:	

Agreed by

UNDP:

Luca Renda, Resident Representative a.i.

June 1, 2019

#### I. PURPOSE

UNDP Guyana's work is guided by the 2017-2021 Country Programme. At this mid-point of the programme, it is realised that there are a number of areas that are yet to see traction. Critical amongst these is support to the Government of the Cooperative Republic of Guyana to monitor and enforce regulations in the Oil and Gas sector. The focal agency would be the Department of Energy which was established in 2018 with direct responsibility for the sector. The Department has requested UNDP's assistance in a number of areas based on expertise available. The Office is engaging in discussions to determine its response and must be supported by credible technical knowledge and skills.

The Country Office needs also to develop a robust pipeline and increase its resource mobilisation efforts. The preparation of quality proposals and concept notes in a timely manner in response to emerging opportunities is necessary. Already there are possibilities through several openings including the SDG Fund, Spotlight Initiative and Adaptation Fund that warrant submission of quality proposals and concept notes in a timely manner.

To enhance its viability, it is essential for the Office to accelerate programme delivery. This entails a troubleshooting of delivery issues to identify implementation bottle necks. Eliminating such obstacles would be advantaged by relevant capacity to for example review and strengthen processes such as procurement.

This Acceleration Facility will allow the Office to quickly deploy expertise to address these targeted areas. Foreseeable engagements include fielding of consultants/specialists, technical review of processes and hosting of workshops. In so doing the Facility will contribute to capacity building and knowledge transfer to internal staff as well as expand the depth and range of UNDP's offer as a trusted delivery partner and neutral broker.

## II. EXPECTED OUTPUT

The ultimate objective is for the Country Office to fund consultancies and missions that will help with strategic positioning in key areas; develop project proposals for resource mobilization; and accelerate programme delivery.

# III. MANAGEMENT ARRANGEMENTS

The Engagement Facility will be implemented by UNDP. The Project Manager will be the Business Development and Results Management Analyst. The UNDP Resident Representative a.i. will provide project assurance through oversight and guidance. UNDP policies and guidelines as described in the Programme and Operations Policies and Procedures (POPP) will be adhered to in the discharge of the Facility.

# IV. MONITORING

In accordance with UNDP's programming policies and procedures, the Engagement Facility will be monitored through the following mechanisms:

## **Monitoring Plan**

Monitoring Activity	Purpose	Frequency	Expected Action
Track results progress	Progress data against the results indicators will be collected and analysed to assess the pace of the project in achieving the agreed outputs.	Quarterly	Slower than expected progress will be addressed by project management.
Monitor and Manage Risk	Identify specific risks that may threaten achievement of intended results. Identify and monitor risk management actions using a risk log.	Quarterly	Risks are identified and suggestions proposed to so manage.
Progress Report	A final progress report will be prepared consisting of progress data showing the results achieved against predefined targets at the output level, an updated risk log with mitigation measures, and any evaluation or review reports prepared over the period.	At the end of the Engagement Facility	A Progress Report will be prepared at the end of the Engagement Facility, using the standard format available in the UN Executive Snapshot.

WORK PLAN: JUNE 2019 TO MAY 2020

	Amount (US\$)	34,000			40,000
PLANNED BUDGET	Ę	71200 International Consultant 71600 Travel			
	Funding Source	POND			
RESPONSIBLE PARTY		Management Support Assistant Business Development and Results Management Analyst			
2 3 X 4	Q4				
TIMEFRAME	Q2 Q3				
·	ğ				
PLANNED ACTIVITIES		<ol> <li>Technical assistance determined and provided for the following areas:</li> <li>Oil and Gas</li> </ol>			Total Output 1
EXPECTED OUTPUTS		Output 1: CO positioned in new key programmatic areas  Baseline: 0	new key areas to which CO contributes <b>Targets:</b> 1	GEN01	

EXPECTED	PLANNED ACTIVITIES	TIMEFRAME		RESPONSIBLE		PLANNED BUDGET	Ш
OUTPUTS				PARTY			
		ପ୍ୟ ଉ2 ଉ3	Q4		Funding Source	Budget Description	Amount (US\$)
Output 2: Resources mobilised for CO	Project     proposals/concept notes     developed for the     following:			Management Support Assistant Business Development &	UNDP	71300 Local Consultant	15,000
Baseline: 0 Indicator: number of new	<ul><li>Spotlight Initiative</li><li>SDG Fund</li><li>Climate Change</li><li>Adaptation</li></ul>			Results Management Analyst Programme		71200 International Consultant	59,000
proposals/concepts developed <b>Target:</b> 2	-			Analyst		71600 Travel	6,000
ı				4 1111111111111111111111111111111111111		75700 Workshops	5,000
GEN3							
	Total Output 2						85,000

EXPECTED	PLANNED ACTIVITIES		TIMEF	TIMEFRAME		RESPONSIBLE PARTY		PLANNED BUDGET	ET
<b>3</b>		δ	Q2	03	Q4		Funding	Budget	Amount
1.0						-	Source	Description	(NS\$)
Output 3: Support for	1.Support provided						UNDP	71300 Local	8,000
	across projects in the					Management		Consultant	
programme delivery provided	tollowing areas: - Review of					Support Assistant Business			
	procurement					Development &		71200	12,000
	processes					Results		International	
	<ul> <li>Review of technical</li> </ul>					Management		Consultant	
Indicator: number of	documents/specificati					Analyst			
initiatives undertaken	ons					Programme			
	<ul> <li>Capacity building in</li> </ul>					Analysts		71600 Travel	3,000
programme delivery	technical areas							,	
								75700	2,000
							•	vvorksnops	
	Total Output 3								25,000
									150,000

# OFFLINE RISK LOG

Date:
Award ID:
ΣŽ
Acceleration Facili
Project Title:

Statu s		
Last Updat e		
ted by		
ted/upda		
Submit		
Countermeasures / Mngt Owner Submitted/updated by Last response Updat		
/ Mngt	ine trac rmine a inces to	
neasures	re-exam s to dete ion of fins y	
Counterm response	UNDP to re-examine trac allocations to determine a re-allocation of finances to the Facility	
Ŋ	nancial to h all es	
Impact & Probability	Lack of financial UNDP to re-examine trac resources to allocations to determine a accomplish all re-allocation of finances to the activities the Facility	
Туре	Financi al	
Date Identifi ed	Inceptio n	
	set be sility	
tion	Initial amounts set Inceptio aside may not be n enough for the Facility	
Description	Initial aside renough t	
#	_	

