



UN Development Programme

Guyana - Georgetown

Project: 00085167
Project Title: Minamata Initial Assessment for Guyana
Start Year: 2015
End Year: 2016
Implementing Partner: Ministry of Natural Resources and Environment

Budget (US\$) as of Last Revision on		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	165,935.92
Total Budget (2016 and Beyond)		165,935.92
Total Utilization (2015 and Prior)		34,064.08
Project Total		200,000.00
Unprogrammed/Unfunded		0.00

Responsible Parties: GUY-Ministry

Revision Type:

Project Description:

Agreed by:

Agreed by:

Joslyn McKenzie, Permanent Secretary MNR

8/02/2016
(Date)

Agreed by:

Agreed by:

Khadija Musa, Resident Representative UNDP

08 Feb 2016
(Date)



Annual Work Plan

Guyana - Georgetown

Project: 00085167

Project Title: Minamata Initial Assessment

Year: 2016

Report Date: 8/2/2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00092906 Minamata Initial Assessment	Establishment of MCM	1/4/2015	31/3/2016	Ministry of Nat Resource & Env	62000	GEFTrustee	75700	Training, Workshops and Confe	9,051.47
					62000	GEFTrustee	71200	International Consultants	17,059.40
					62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	5,000.00
					62000	GEFTrustee	74500	Miscellaneous Expenses	994.61
					62000	GEFTrustee	71300	Local Consultants	14,492.56
					62000	GEFTrustee	74500	Miscellaneous Expenses	1,541.53
					62000	GEFTrustee	74100	Professional Services	1,000.00
					62000	GEFTrustee	71800	Contractual Services-Imp Partn	0.00
					62000	GEFTrustee	64300	Staff Mgmt Costs - IP Staff	2,312.29
					62000	GEFTrustee	75700	Training, Workshops and Confe	100.97
					62000	GEFTrustee	71400	Contractual Services - Individ	13,791.91
					62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	6,200.00
					62000	GEFTrustee	71300	Local Consultants	34,430.00
62000	GEFTrustee	71200	International Consultants	27,152.10					
62000	GEFTrustee	71600	Travel	14.00					
62000	GEFTrustee	72100	Contractual Services-Companie	25,000.00					
62000	GEFTrustee	75700	Training, Workshops and Confe	2,795.08					
62000	GEFTrustee	74500	Miscellaneous Expenses	5,000.00					
TOTAL									165,935.92
GRAND TOTAL									165,935.92