

## **Annual Work Plan**

## Regional Bur Europe & CIS

**Project:** 00126835 **Report Date:** 1/21/2022

**Project Title:** RBEC Covid-19 Response

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120771 RBEC Covid-19 Response	RBEC COVID19 RESPONSE GENERAL	4/1/2020	12/31/2022	UNDP	30084	UNDP	70000 Operating Expenses	1,799,547.00
TOTAL							1,799,547.00	
GRAND TOTAL								1,799,547.00