



Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: unglcdrp

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Run Time: 01-04-2015 23:04:57

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090971

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location, and Total Exp. It details the project '00081819 SIDS & Post 2015 Agenda (SaPA)' and its output '00090971 SIDS & Post 2015 Agenda (SaPA)'.

Dept: 43201 (Samoa - Central)

Fund : 04230 (Regional Activities RBAC)

Table listing various activity codes (71205, 71305, 71605, etc.) and their corresponding expenses across four categories: Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Total for Fund 04230 0.00 53,348.70 0.00 53,348.70

Total for Dept : 43201 0.00 53,348.70 0.00 53,348.70

Dept: 43203 (Samoa - Crisis Prev & Rcvry)

Fund : 04230 (Regional Activities RBAC)

Table listing activity code 75710 - Participation of counterparts with expenses across four categories.

Total for Fund 04230 0.00 358.18 0.00 358.18

Total for Dept : 43203 0.00 358.18 0.00 358.18

Dept: 43204 (Samoa - Dem. Governance)

Fund : 04230 (Regional Activities RBAC)

Table listing activity codes (72440, 75710, 76125, 76135) and their corresponding expenses across four categories.

Total for Fund 04230 0.00 -5,475.47 0.00 -5,475.47

Total for Dept : 43204 0.00 -5,475.47 0.00 -5,475.47

Dept: 43205 (Samoa - Energy & Envirnmnt)



Project Id : 00081819 SIDS & Post 2015 Agenda (SaPA)	Period :	Jan-Dec (2014)		
Output # : 00090971 SIDS & Post 2015 Agenda (SaPA)	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 04230 (Regional Activities RBAC)

71210 - Intl Consultants-Sht Term-Supp	0.00	6,000.00	0.00	6,000.00
71310 - Local Consult.-Short Term-Supp	0.00	2,240.00	0.00	2,240.00
75705 - Learning costs	0.00	2,011.98	0.00	2,011.98

Total for Fund 04230 0.00 10,251.98 0.00 10,251.98

Total for Dept : 43205 0.00 10,251.98 0.00 10,251.98

Dept: 43212 (Samoa - ICT)

Fund : 04230 (Regional Activities RBAC)

72405 - Acquisition of Communic Equip	0.00	36.46	0.00	36.46
72815 - Inform Technology Supplies	0.00	527.37	0.00	527.37
77630 - Dep Exp Owned - ITC	0.00	18.22	0.00	18.22

Total for Fund 04230 0.00 582.05 0.00 582.05

Total for Dept : 43212 0.00 582.05 0.00 582.05

Dept: 48202 (Barbados - UN Dev Coord)

Fund : 04230 (Regional Activities RBAC)

71605 - Travel Tickets-International	0.00	3,435.00	0.00	3,435.00
71615 - Daily Subsistence Allow-Intl	0.00	1,743.15	0.00	1,743.15
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 04230 0.00 5,178.15 0.00 5,178.15

Total for Dept : 48202 0.00 5,178.15 0.00 5,178.15

Dept: 48208 (Barbados - Poverty Reduction)

Fund : 30000 (PROGRAMME COST SHARING)

75706 - Learning - ticket costs	0.00	0.00	0.00	0.00
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Total for Fund 30000 0.00 0.00 0.00 0.00

Total for Dept : 48208 0.00 0.00 0.00 0.00

Dept: 48301 (Belize - Cty Pgmm)

Fund : 04230 (Regional Activities RBAC)

75705 - Learning costs	0.00	6,341.00	0.00	6,341.00
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Project Id : 00081819 SIDS & Post 2015 Agenda (SaPA)	Period :	Jan-Dec (2014)
Output # : 00090971 SIDS & Post 2015 Agenda (SaPA)	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 04230	0.00	6,341.00	0.00	6,341.00
Fund : 30000 (PROGRAMME COST SHARING)				
75105 - Facilities & Admin - Implement	0.00	498.64	0.00	498.64
75705 - Learning costs	0.00	6,233.00	0.00	6,233.00
Total for Fund 30000	0.00	6,731.64	0.00	6,731.64
Total for Dept : 48301	0.00	13,072.64	0.00	13,072.64
Dept: 49601 (Cuba - Central)				
Fund : 30000 (PROGRAMME COST SHARING)				
71635 - Travel - Other	0.00	7,844.60	0.00	7,844.60
75105 - Facilities & Admin - Implement	0.00	627.57	0.00	627.57
Total for Fund 30000	0.00	8,472.17	0.00	8,472.17
Total for Dept : 49601	0.00	8,472.17	0.00	8,472.17
Dept: 49603 (Cuba - Crisis Prev & Rcvry)				
Fund : 30000 (PROGRAMME COST SHARING)				
75105 - Facilities & Admin - Implement	0.00	56.50	0.00	56.50
75707 - Learning – subsistence allowan	0.00	706.30	0.00	706.30
Total for Fund 30000	0.00	762.80	0.00	762.80
Total for Dept : 49603	0.00	762.80	0.00	762.80
Dept: 49801 (Dominican Rep-Central)				
Fund : 04230 (Regional Activities RBAC)				
71640 - Prepaid Travel Advance	0.00	170.00	0.00	170.00
75707 - Learning – subsistence allowan	0.00	2,778.33	0.00	2,778.33
Total for Fund 04230	0.00	2,948.33	0.00	2,948.33
Fund : 30000 (PROGRAMME COST SHARING)				
75105 - Facilities & Admin - Implement	0.00	625.20	0.00	625.20
75706 - Learning - ticket costs	0.00	7,815.00	0.00	7,815.00
Total for Fund 30000	0.00	8,440.20	0.00	8,440.20



Project Id : 00081819 SIDS & Post 2015 Agenda (SaPA)		Period :	Jan-Dec (2014)	
Output # : 00090971 SIDS & Post 2015 Agenda (SaPA)		Impl. Partner :	99999 UNDP	
		Location :	United Nations Development Pro	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Dept : 49801	0.00	11,388.53	0.00	11,388.53
Dept: 50601 (Guyana - Central)				
Fund : 04230 (Regional Activities RBAC)				
64398 - Direct Project Cost-Staff	0.00	59.64	0.00	59.64
71605 - Travel Tickets-International	0.00	18,621.86	0.00	18,621.86
71625 - Daily Subsist Allow-Mtg Partic	0.00	6,622.16	0.00	6,622.16
71635 - Travel - Other	0.00	503.14	0.00	503.14
74598 - Direct Project Costs - GOE	0.00	25.56	0.00	25.56
Total for Fund 04230	0.00	25,832.36	0.00	25,832.36
Total for Dept : 50601	0.00	25,832.36	0.00	25,832.36
Dept: 51201 (Jamaica - Central)				
Fund : 04230 (Regional Activities RBAC)				
72605 - Grants to Instit & other Benef	0.00	15,000.00	0.00	15,000.00
Total for Fund 04230	0.00	15,000.00	0.00	15,000.00
Fund : 30000 (PROGRAMME COST SHARING)				
71635 - Travel - Other	0.00	163.00	0.00	163.00
75105 - Facilities & Admin - Implement	0.00	458.07	0.00	458.07
75706 - Learning - ticket costs	0.00	4,759.92	0.00	4,759.92
75707 - Learning - subsistence allowan	0.00	803.00	0.00	803.00
Total for Fund 30000	0.00	6,183.99	0.00	6,183.99
Total for Dept : 51201	0.00	21,183.99	0.00	21,183.99
Dept: 52401 (Trinidad&Tobago-Central)				
Fund : 04230 (Regional Activities RBAC)				
71605 - Travel Tickets-International	0.00	9,984.68	0.00	9,984.68
71615 - Daily Subsistence Allow-Intl	0.00	-3,480.89	0.00	-3,480.89
71635 - Travel - Other	0.00	185.64	0.00	185.64
75707 - Learning - subsistence allowan	0.00	252.26	0.00	252.26
Total for Fund 04230	0.00	6,941.69	0.00	6,941.69
Fund : 30000 (PROGRAMME COST SHARING)				
71605 - Travel Tickets-International	0.00	1,375.73	0.00	1,375.73
71615 - Daily Subsistence Allow-Intl	0.00	6,558.96	0.00	6,558.96
75105 - Facilities & Admin - Implement	0.00	637.72	0.00	637.72



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Project Id : 00081819 SIDS & Post 2015 Agenda (SaPA)	Period :	Jan-Dec (2014)		
Output # : 00090971 SIDS & Post 2015 Agenda (SaPA)	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75707 - Learning – subsistence allowan	0.00	36.80	0.00	36.80
Total for Fund 30000	0.00	8,609.21	0.00	8,609.21
Total for Dept : 52401	0.00	15,550.90	0.00	15,550.90
Dept: 81201 (RBLAC/HQ/CO Support)				
Fund : 04230 (Regional Activities RBAC)				
64398 - Direct Project Cost-Staff	0.00	192.24	0.00	192.24
71205 - Intl Consultants-Sht Term-Tech	0.00	8,377.94	0.00	8,377.94
71605 - Travel Tickets-International	0.00	41,736.25	0.00	41,736.25
71615 - Daily Subsistence Allow-Intl	0.00	25,363.33	0.00	25,363.33
71620 - Daily Subsistence Allow-Local	0.00	1,894.50	0.00	1,894.50
71625 - Daily Subsist Allow-Mtg Partic	0.00	5,140.80	0.00	5,140.80
71635 - Travel - Other	0.00	1,389.00	0.00	1,389.00
74598 - Direct Project Costs - GOE	0.00	82.38	0.00	82.38
Total for Fund 04230	0.00	84,176.44	0.00	84,176.44
Fund : 30000 (PROGRAMME COST SHARING)				
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	0.00	0.00	0.00
Total for Dept : 81201	0.00	84,176.44	0.00	84,176.44
Total for Output : 00090971	0.00	244,683.42	0.00	244,683.42
Project Total :	0.00	244,683.42	0.00	244,683.42

Signed By : *Rosam S. M. Oade* Date : 8 APRIL 2015

Signed By : _____ Date : _____