

**Combined Delivery Report By Project**

**UN Development Programme**  
 port ID: unglcdrp

Page 1 of 3  
 Run Time: 21-04-2016 00:04:35

**Section Criteria :**

Business Unit : UNDP1  
 Period : Jan-Dec (2015)  
 Selected Project Id : 00062251  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project Id : 00062251	Cátedra Iberoamericana en RSE	Period :	Jan-Dec (2015)
Output # : 00079656	Cátedra Iberoamericana RSE	Impl. Partner :	99999 UNDP
		Location :	United Nations Development Pro
		<b>Govt Exp</b>	<b>UNDP Exp</b>
		<b>UN Agencies Exp</b>	<b>Total Exp</b>

Dept: 51101 (Regional Centre - Panama)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	20,000.00	0.00	20,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	8,000.00	0.00	8,000.00
71605 - Travel Tickets-International	0.00	7,021.17	0.00	7,021.17
71615 - Daily Subsistence Allow-Intl	0.00	4,385.00	0.00	4,385.00
71635 - Travel - Other	0.00	684.00	0.00	684.00
75105 - Facilities & Admin - Implement	0.00	672.30	0.00	672.30
75705 - Learning costs	0.00	3,031.20	0.00	3,031.20
75706 - Learning - ticket costs	0.00	166.32	0.00	166.32
75707 - Learning - subsistence allowan	0.00	487.86	0.00	487.86
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>44,447.85</b>	<b>0.00</b>	<b>44,447.85</b>
<b>Total for Dept : 51101</b>	<b>0.00</b>	<b>44,447.85</b>	<b>0.00</b>	<b>44,447.85</b>
<b>Total for Output : 00079656</b>	<b>0.00</b>	<b>44,447.85</b>	<b>0.00</b>	<b>44,447.85</b>

<b>Project Total :</b>	<b>0.00</b>	<b>44,447.85</b>	<b>0.00</b>	<b>44,447.85</b>
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Prepared By : \_\_\_\_\_ Date : \_\_\_\_\_

Prepared By : \_\_\_\_\_ Date : \_\_\_\_\_



Combined Delivery Report By Project

**UN Development Programme**  
 Report ID: unglcdrp

Page 2 of 3  
 Run Time: 21-04-2016 00:04:36

**Selection Criteria :**

Business Unit : UNDP1  
 Period : Jan-Dec (2015)  
 Selected Project Id : 00062251  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2015)
Output # : ALL	Impl. Partner :	
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51101 - Regional Centre - Panama	0.00	44,447.85	0.00	44,447.85

Funds Utilization

Selection Criteria :

Business Unit : UNDP1  
Period : Jan-Dec (2015)  
Selected Project Id : 00062251  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00062251 Cátedra Iberoamericana en RSE

Period : As at Dec 31, 2015

Output #	Impl. Partner	UNDP AMOUNT
00079656	:99999 UNDP	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00



