



Combined Delivery Report By Project

UN Development Programme

Report ID: unglcdrp

Page 2 of 4

Run Time: 27-06-2016 23:06:35

Project Id : 00084774 A Multidimensional Progress Ag	Period :	Jan-March (2016)		
Output # : 00092631 Multidimensional Progress	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	197,239.48	0.00	197,239.48
-----------------	------	------------	------	------------

Signed By :

Alison E. McQuade

Date :

26/8/2016

Signed By :

Date :

(Signature)



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 1 of 4
Run Time: 27-06-2016 23:06:35

Selection Criteria :

Business Unit : UNDP1
Period : Jan-March (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092631

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location. Row 1: 00084774 A Multidimensional Progress Ag, 00092631 Multidimensional Progress, Jan-March (2016), 99999 UNDP, United Nations Development Pro.

Dept: 81201 (RBLAC/HQ/CO Support)

Fund : 04230 (Regional Activities RBAC)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include Salaries - IP Staff, Post Adjustment - IP Staff, Contrib to Jt Staff Pens Fd-IP, etc.

Total for Fund 04230 0.00 64,031.29 0.00 64,031.29

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include Direct Project Cost-Staff, Intl Consultants-Sht Term-Tech, Local Consult.-Sht Term-Tech, etc.

Total for Fund 52600 0.00 133,208.19 0.00 133,208.19

Total for Dept : 81201 0.00 197,239.48 0.00 197,239.48

Total for Output : 00092631 0.00 197,239.48 0.00 197,239.48



UN
DP

UN Development Programme

Report ID: unglcdrp

Combined Delivery Report By Project

Page 3 of 4

Run Time: 27-06-2016 23:06:36

Selection Criteria :

Business Unit : UNDP1
Period : Jan-March (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092631

Project Id : ALL	Period : Jan-March (2016)
Output # : ALL	Impl. Partner :
	Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

81201 - RBLAC/HQ/CO Support	0.00	197,239.48	0.00	197,239.48
-----------------------------	------	------------	------	------------



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
 Period : Jan-March (2016)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00092631

Project/Award: 00084774 A Multidimensional Progress Ag

Period : As at Mar 31, 2016

Output #	00092631	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			3,900.25
Inventory			0.00
Prepayments			0.00
Commitments			307,837.69