



Selection Criteria :

Business Unit : HT110
Period : April-June (2015)
Selected Project Id : 00071231
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00084835

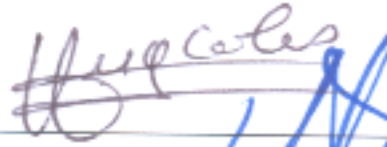
Project Id : 00071231	Projet d'Appui au Renforcement	Period :	April-June (2015)
Output # : 00084835	Renforcement Capacités MdE	Impl. Partner :	01430 Ministere de l'Environnement
		Location :	Haiti
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 50805 (Haiti - Energy & Envirnmnt)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	23,530.31	0.00	23,530.31
71410 - MAIP Premium SC	0.00	82.05	0.00	82.05
71415 - Contribution to Security SC	0.00	1,333.29	0.00	1,333.29
71620 - Daily Subsistence Allow-Local	0.00	721.75	0.00	721.75
72205 - Office Machinery	0.00	0.00	0.00	0.00
72220 - Furniture	0.00	1,557.01	0.00	1,557.01
72405 - Acquisition of Communic Equip	0.00	- 696.43	0.00	- 696.43
72440 - Connectivity Charges	0.00	495.19	0.00	495.19
72505 - Stationery & other Office Supp	0.00	672.96	0.00	672.96
72815 - Inform Technology Supplies	0.00	313.95	0.00	313.95
73110 - Custodial & Cleaning Services	0.00	411.21	0.00	411.21
73410 - Maint, Oper of Transport Equip	0.00	535.44	0.00	535.44
74210 - Printing and Publications	0.00	1,698.20	0.00	1,698.20
74525 - Sundry	0.00	61.70	0.00	61.70
75110 - Facilities & Admin - Services	0.00	2,499.87	0.00	2,499.87
75705 - Learning costs	0.00	1,094.78	0.00	1,094.78
75711 - TrnWrkshp&Conf - Stipends	0.00	10,140.46	0.00	10,140.46
76135 - Realized Gain	0.00	- 51.28	0.00	- 51.28
77660 - Dep Exp Owned -Vehicle	0.00	1,222.89	0.00	1,222.89
77670 - Dep Exp-Hvy Mac & Equip	0.00	309.87	0.00	309.87
Total for Fund 04000	0.00	45,933.22	0.00	45,933.22
Total for Dept : 50805	0.00	45,933.22	0.00	45,933.22
Total for Output : 00084835	0.00	45,933.22	0.00	45,933.22

Project Total :	0.00	45,933.22	0.00	45,933.22
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Signed By :  Date : 26/08/15

Signed By :  Katyna Argueta
Directrice Adjointe-Programme
PNUD-HAITI Date : 10/09/2015





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Project Id : ALL	Period : April-June (2015)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50805 - Haiti - Energy & Environmnt	0.00	45,933.22	0.00	45,933.22

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Funds Utilization

Selection Criteria :

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Project/Award: 00071231 Projet d'Appui au Renforcement

Period : As at Jun 30, 2015

Output #	00084835	Impl. Partner :01430 Ministere de l'Environnement	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			66,633.30
Inventory			0.00
Prepayments			0.00
Commitments			0.00

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