



Annual Work Plan

Special Unit for SSC

Project: 00126109

Report Date: 27/2/2020

Project Title: Our Ocean Conference 2020 - UNOSSC Contribution

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00120256 Our Ocean Conference 2020 - UN	Our Ocean Conference 2020	21/2/2020	31/12/2021	DOM-UN - Office for Project Se	59012	IND	75100	Facilities & Administration	29,126.00
				DOM-UN - Office for Project Se	59012	IND	74100	Professional Services	71,917.00
				DOM-UN - Office for Project Se	59012	IND	72100	Contractual Services-Companies	750,442.00
				DOM-UN - Office for Project Se	59012	IND	73600	UNOPS Non Pers Direct Costs	148,515.00
TOTAL								1,000,000.00	
GRAND TOTAL								1,000,000.00	