

Combined Delivery Report By Project



UNDP UN Development Programme
Report ID: unglcdrp

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Run Time: 15-09-2020 06:09:04

Selection Criteria :

Business Unit : UNDP1
Period : Jan-June (2020)
Selected Project Id : 00124074
Selected Fund Code : ALL
Selected Dept. IDs : B0512
Selected Outputs : ALL

Project Id : 00124074 LVMM II ACP-EU Development Min	Period : Jan-June (2020)
Output # : 00119156 Focus country-Jamaica	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
	Location : United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 51201 (Jamaica - Central)

Fund : 04000 (Core Programme, UNU Centre)

61105 - Salaries - NP Staff	0.00	691.12	0.00	691.12
61205 - Salaries - GS Staff	0.00	515.15	0.00	515.15
62105 - Dependency Allowance-NP Staff	0.00	20.84	0.00	20.84
62110 - Contrib Joint Staff Pension-NP	0.00	139.15	0.00	139.15
62115 - Contrib to Med,SocInns-NP Staff	0.00	55.55	0.00	55.55
62140 - Annual Leave Expense - NO	0.00	79.44	0.00	79.44
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	96.87	0.00	96.87
62215 - Contrib. to Medical, social In	0.00	18.26	0.00	18.26
62240 - Annual Leave Expense - GS	0.00	- 46.05	0.00	- 46.05
63530 - Contribution to EOS Benefits	0.00	45.23	0.00	45.23
63535 - Contribution to Security	0.00	48.25	0.00	48.25
63540 - Contribution to Training	0.00	4.22	0.00	4.22
63545 - Contribution to ICT	0.00	18.09	0.00	18.09
63550 - Contributions to MAIP	0.00	0.60	0.00	0.60
63555 - Contribution to UN JFA	0.00	36.19	0.00	36.19
63560 - Contributions to Appendix D	0.00	3.02	0.00	3.02
64110 - Separations - NP Staff	0.00	13.82	0.00	13.82
64210 - Separations - GS Staff	0.00	10.30	0.00	10.30
65115 - Contributions to ASHI Reserve	0.00	120.02	0.00	120.02
65135 - Payroll Mgt Cost Recovery ATLA	0.00	10.19	0.00	10.19

Total for Fund 04000	0.00	1,880.26	0.00	1,880.26
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Fund : 30079 (EUROPEAN COMMISSION)

71405 - Service Contracts-Individuals	0.00	18,769.56	0.00	18,769.56
71410 - MAIP Premium SC	0.00	8.61	0.00	8.61
71415 - Contribution to Security SC	0.00	693.19	0.00	693.19
72425 - Mobile Telephone Charges	0.00	371.34	0.00	371.34
74210 - Printing and Publications	0.00	4.80	0.00	4.80
75105 - Facilities & Admin - Implement	0.00	1,389.32	0.00	1,389.32
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 4.34	0.00	- 4.34

Total for Fund 30079	0.00	21,232.48	0.00	21,232.48
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Total for Dept : 51201	0.00	23,112.74	0.00	23,112.74
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Total for Output : 00119156	0.00	23,112.74	0.00	23,112.74
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UN Development Programme

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Project Id : 00124074 LVMM II ACP-EU Development Min	Period : Jan-June (2020)
Output # : 00119156 Focus country-Jamaica	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
	Location : United Nations Development Pro
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

Project Total :	0.00	23,112.74	0.00	23,112.74
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Signed By : _____ Date : _____

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Project Id : ALL	Period : Jan-June (2020)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51201 - Jamaica - Central	0.00	23,112.74	0.00	23,112.74



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
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Selected Dept. IDs : B0512
Selected Outputs : ALL

No Data found for the Selection Criteria