

UN  
DP

UN Development Programme

Report ID: unglcdrp

## Combined Delivery Report By Project

Page 1 of 3

Run Time: 11-08-2017 05:08:14

## Selection Criteria :

Business Unit : UNDP1  
 Period : Jan-June (2017)  
 Selected Project Id : 00075375  
 Selected Fund Code : ALL  
 Selected Dept. IDs : B0512  
 Selected Outputs : ALL

Project Id : 00075375 Extractive Industries for Sust	Period :	Jan-June (2017)
Output # : 00099852 LVMM – Jamaica	Impl. Partner :	99999 UNDP
	Location :	
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 51201 (Jamaica - Central)

Fund : 30079 (EUROPEAN COMMISSION)

71405 - Service Contracts-Individuals	0.00	13,451.70	0.00	13,451.70
71410 - MAIP Premium SC	0.00	31.03	0.00	31.03
71415 - Contribution to Security SC	0.00	527.51	0.00	527.51
71605 - Travel Tickets-International	0.00	29,963.79	0.00	29,963.79
71615 - Daily Subsistence Allow-Intl	0.00	570.88	0.00	570.88
71625 - Daily Substist Allow-Mtg Partic	0.00	12,623.97	0.00	12,623.97
71635 - Travel - Other	0.00	1,628.89	0.00	1,628.89
72165 - Svc Co-Social Svcs, Social Sci	0.00	37,432.50	0.00	37,432.50
72355 - Bednets, Anti-malarial	0.00	93.63	0.00	93.63
72405 - Acquisition of Communic Equip	0.00	168.06	0.00	168.06
72415 - Courier Charges	0.00	187.06	0.00	187.06
72425 - Mobile Telephone Charges	0.00	223.44	0.00	223.44
72805 - Acquis of Computer Hardware	0.00	87.56	0.00	87.56
72815 - Inform Technology Supplies	0.00	31.11	0.00	31.11
73107 - Rent - Meeting Rooms	0.00	579.81	0.00	579.81
74205 - Audio Visual Productions	0.00	440.66	0.00	440.66
74210 - Printing and Publications	0.00	6,104.03	0.00	6,104.03
75105 - Facilities & Admin - Implement	0.00	10,112.25	0.00	10,112.25
75705 - Learning costs	0.00	39,550.65	0.00	39,550.65
75710 - Participation of counterparts	0.00	764.39	0.00	764.39
76125 - Realized Loss	0.00	24.61	0.00	24.61
76135 - Realized Gain	0.00	- 1.51	0.00	- 1.51
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>154,596.02</b>	<b>0.00</b>	<b>154,596.02</b>
<b>Total for Dept : 51201</b>	<b>0.00</b>	<b>154,596.02</b>	<b>0.00</b>	<b>154,596.02</b>
<b>Total for Output : 00099852</b>	<b>0.00</b>	<b>154,596.02</b>	<b>0.00</b>	<b>154,596.02</b>

<b>Project Total :</b>	<b>0.00</b>	<b>154,596.02</b>	<b>0.00</b>	<b>154,596.02</b>
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Signed By :

*H. Allender*

Date :

*22/8/2017*

Signed By :

*Marie Lauree*

Date :

*25 Aug 2017*



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UN Development Programme

Report ID: unglcdrp

Combined Delivery Report By Project

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Run Time: 11-08-2017 05:08:16

Selection Criteria :

Business Unit : UNDP1  
Period : Jan-June (2017)  
Selected Project Id : 00075375  
Selected Fund Code : ALL  
Selected Dept. IDs : B0512  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-June (2017)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51201 - Jamaica - Central	0.00	154,596.02	0.00	154,596.02



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**Funds Utilization**

Selection Criteria :

Business Unit : UNDP1  
Period : Jan-June (2017)  
Selected Project Id : 00075375  
Selected Fund Code : ALL  
Selected Dept. IDs : B0512  
Selected Outputs : ALL

Project/Award: 00075375 Extractive Industries for Sust

Period : As at Jun 30, 2017

Output #	00099852	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			117,955.93

