



**Selection Criteria :**

Business Unit : UNDP1  
Period : July-Sep (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00099852

<b>Project Id : 00075375 Extractive Industries for Sust</b>	<b>Period :</b>	<b>July-Sep (2017)</b>
<b>Output # : 00099852 LVMM – Jamaica</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>
	<b>Location :</b>	
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity : ACTIVITY 2 (Environment, health and safety)**

**Fund : 30079 (EUROPEAN COMMISSION)**

71305 - Local Consult.-Sht Term-Tech	0.00	7,487.93	0.00	7,487.93
71620 - Daily Subsistence Allow-Local	0.00	3,000.12	0.00	3,000.12
71635 - Travel - Other	0.00	811.61	0.00	811.61
72399 - Other Materials and Goods	0.00	569.08	0.00	569.08
72425 - Mobile Telephone Charges	0.00	277.59	0.00	277.59
73107 - Rent - Meeting Rooms	0.00	411.70	0.00	411.70
73125 - Common Services-Premises	0.00	1,038.69	0.00	1,038.69
73505 - Reimb to UNDP for Supp Svcs	0.00	2,452.90	0.00	2,452.90
74210 - Printing and Publications	0.00	501.46	0.00	501.46
75105 - Facilities & Admin - Implement	0.00	1,247.33	0.00	1,247.33
75705 - Learning costs	0.00	1,267.92	0.00	1,267.92
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-0.01	0.00	-0.01

**Total for Fund 30079 0.00 19,066.32 0.00 19,066.32**

**Total for Activity ACTIVITY 2 0.00 19,066.32 0.00 19,066.32**

**Activity : ACTIVITY 3 (Productivity, Market Access, F)**

**Fund : 30079 (EUROPEAN COMMISSION)**

71625 - Daily Subsist Allow-Mtg Partic	0.00	857.06	0.00	857.06
75105 - Facilities & Admin - Implement	0.00	59.99	0.00	59.99

**Total for Fund 30079 0.00 917.05 0.00 917.05**

**Total for Activity ACTIVITY 3 0.00 917.05 0.00 917.05**

**Activity : ACTIVITY 6 (Conflict and Community)**

**Fund : 30079 (EUROPEAN COMMISSION)**

71405 - Service Contracts-Individuals	0.00	7,803.26	0.00	7,803.26
71410 - MAIP Premium SC	0.00	17.08	0.00	17.08
71415 - Contribution to Security SC	0.00	290.28	0.00	290.28
72305 - Agri & Forestry Products	0.00	-38.70	0.00	-38.70
75105 - Facilities & Admin - Implement	0.00	565.04	0.00	565.04

**Total for Fund 30079 0.00 8,636.96 0.00 8,636.96**



Project Id : 00075375 Extractive Industries for Sust	Period :	July-Sep (2017)		
Output # : 00099852 LVMM – Jamaica	Impl. Partner :	99999 UNDP		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACTIVITY 6	0.00	8,636.96	0.00	8,636.96
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Activity : ACTIVITY1 (Mine and quarry management)

Fund : 30079 (EUROPEAN COMMISSION)

71615 - Daily Subsistence Allow-Intl	0.00	1,491.01	0.00	1,491.01
71625 - Daily Subsist Allow-Mtg Partic	0.00	745.51	0.00	745.51
72165 - Svc Co-Social Svcs, Social Sci	0.00	112,297.50	0.00	112,297.50
75105 - Facilities & Admin - Implement	0.00	8,066.21	0.00	8,066.21
75705 - Learning costs	0.00	697.49	0.00	697.49

Total for Fund 30079	0.00	123,297.72	0.00	123,297.72
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Total for Activity ACTIVITY1	0.00	123,297.72	0.00	123,297.72
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Total for Output : 00099852	0.00	151,918.05	0.00	151,918.05
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Project Total :	0.00	151,918.05	0.00	151,918.05
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Signed By : *Atlanee* Date : 11/12/2017

Signed By : *M. Lauref* Date : 13 Dec 2017



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Project Id : ALL	Period : July-Sep (2017)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51201 - Jamaica - Central	0.00	151,918.05	0.00	151,918.05



Funds Utilization

Selection Criteria :

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Period : July-Sep (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00099852

Project/Award: 00075375 Extractive Industries for Sust

Period : As Of Sep30,2017

Output #	00099852	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			3,647.07