



Selection Criteria:

Business Unit : UNDP1
Period : Jan-Dec (2017)
Selected Project Id : 00048978
Selected Fund Code : ALL
Selected Dept. IDs : B0512
Selected Outputs : ALL

Project Id : 00048978 ERT Workplan	Period :	Jan-Dec (2017)
Output # : 00059428 Livelihood & Economic Recovery	Impl. Partner :	9999 UNDP
	Location :	Geneva
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 51201 (Jamaica - Central)

Fund : 30000 (PROGRAMME COST SHARING)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	2,251.39	0.00	2,251.39
72405 - Acquisition of Communic Equip	0.00	3,439.00	0.00	3,439.00
72410 - Acquisition of Audio Visual Eq	0.00	1,250.00	0.00	1,250.00
72415 - Courier Charges	0.00	1,200.00	0.00	1,200.00
72815 - Inform Technology Supplies	0.00	156.50	0.00	156.50
73505 - Reimb to UNDP for Supp Svcs	0.00	862.00	0.00	862.00
74505 - Insurance	0.00	24.50	0.00	24.50
75105 - Facilities & Admin - Implement	0.00	3,238.17	0.00	3,238.17
75705 - Learning costs	0.00	31,293.76	0.00	31,293.76
75706 - Learning - ticket costs	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	0.88	0.00	0.88
76135 - Realized Gain	0.00	-4.73	0.00	-4.73
Total for Fund 30000	0.00	43,711.47	0.00	43,711.47
Total for Dept : 51201	0.00	43,711.47	0.00	43,711.47
Total for Output : 00059428	0.00	43,711.47	0.00	43,711.47

Project Total :	0.00	43,711.47	0.00	43,711.47
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Signed By: Programme Manager
Stacey Clarke Callum Gailon Date: 27/02/2018

Signed By: R. Kelly Date: 22/02/2018



Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2017)
Selected Project Id : 00048978
Selected Fund Code : ALL
Selected Dept. IDs : B0512
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2017)			Total Exp
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51201 - Jamaica - Central	0.00	43,711.47	0.00	43,711.47

Gallon - 22/02/2018



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2017)
Selected Project Id : 00048978
Selected Fund Code : ALL
Selected Dept. IDs : B0512
Selected Outputs : ALL

Project/Award: 00048978 ERT Workplan

Period : As at Dec 31, 2017

Output #	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances	0.00
	Undepreciated Fixed Assets	0.00
	Unamortized Intangible Assets	0.00
	Inventory	0.00
	Prepayments	0.00
	Commitments	0.00

Callum - 22/02/2018

