



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : HRV10
Period : Jan-Dec (2015)
Selected Project Id : 00077440
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00077440 Strengthening National Protect	Period : Jan-Dec (2015)
Output # : 00088212 National Protected Area System	Impl. Partner : 00875 The Ministry of Environmenta
	Location : Croatia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ACTIVITY 1 (Institutional framework)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	56,857.78	0.00	56,857.78
71310 - Local Consult.-Short Term-Supp	0.00	1,116.24	0.00	1,116.24
71405 - Service Contracts-Individuals	0.00	19,173.45	0.00	19,173.45
71410 - MAIP Premium SC	0.00	67.08	0.00	67.08
71415 - Contribution to Security SC	0.00	754.35	0.00	754.35
71610 - Travel Tickets-Local	0.00	38.87	0.00	38.87
71620 - Daily Subistence Allow-Local	0.00	1,222.58	0.00	1,222.58
71635 - Travel - Other	0.00	1,803.31	0.00	1,803.31
72105 - Svc Co-Construction & Engineer	0.00	287,774.23	0.00	287,774.23
72125 - Svc Co-Studies & Research Serv	0.00	1,084.80	0.00	1,084.80
72130 - Svc Co-Transportation Services	0.00	2,095.75	0.00	2,095.75
72135 - Svc Co-Communications Service	0.00	5,061.98	0.00	5,061.98
72140 - Svc Co-Information Technology	0.00	5,836.85	0.00	5,836.85
72145 - Svc Co-Training and Educ Serv	0.00	2,226.55	0.00	2,226.55
72155 - Svc Co-Public Admin, Politics	0.00	575.04	0.00	575.04
72165 - Svc Co-Social Svcs, Social Sci	0.00	749.48	0.00	749.48
72215 - Transporation Equipment	0.00	256.63	0.00	256.63
72805 - Acquis of Computer Hardware	0.00	72.99	0.00	72.99
72810 - Acquis of Computer Software	0.00	16,516.31	0.00	16,516.31
73310 - Maint & Licencing of Software	0.00	35,751.60	0.00	35,751.60
73410 - Maint, Oper of Transport Equip	0.00	15.31	0.00	15.31
74115 - Legal Fees	0.00	3,962.09	0.00	3,962.09
74120 - Capacity Assessment	0.00	0.00	0.00	0.00
74205 - Audio Visual Productions	0.00	5,494.83	0.00	5,494.83
74210 - Printing and Publications	0.00	7,125.33	0.00	7,125.33
75705 - Learning costs	0.00	9,029.50	0.00	9,029.50
75708 - Learning - subcontracts	0.00	4,391.24	0.00	4,391.24
76125 - Realized Loss	0.00	0.12	0.00	0.12
76135 - Realized Gain	0.00	- 56.92	0.00	- 56.92
Total for Fund 62000	0.00	468,997.37	0.00	468,997.37
Total for Activity ACTIVITY 1	0.00	468,997.37	0.00	468,997.37

Activity : ACTIVITY 2 (Financial sustainablility)

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	3,150.00	0.00	3,150.00
71305 - Local Consult.-Sht Term-Tech	0.00	6,399.02	0.00	6,399.02
71310 - Local Consult.-Short Term-Supp	0.00	413.15	0.00	413.15
71405 - Service Contracts-Individuals	0.00	23,611.99	0.00	23,611.99



Combined Delivery Report by Activity

Project Id : 00077440 Strengthening National Protect	Period :	Jan-Dec (2015)		
Output # : 00088212 National Protected Area System	Impl. Partner :	00875 The Ministry of Environmenta		
	Location :	Croatia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

71410 - MAIP Premium SC	0.00	86.45	0.00	86.45
71415 - Contribution to Security SC	0.00	972.38	0.00	972.38
72105 - Svc Co-Construction & Engineer	0.00	83,398.99	0.00	83,398.99
72125 - Svc Co-Studies & Research Serv	0.00	1,130.78	0.00	1,130.78
72130 - Svc Co-Transportation Services	0.00	55.31	0.00	55.31
72210 - Machinery and Equipment	0.00	2,405.60	0.00	2,405.60
72215 - Transportation Equipment	0.00	34.88	0.00	34.88
72370 - Security related goods and mat	0.00	917.79	0.00	917.79
72399 - Other Materials and Goods	0.00	760.18	0.00	760.18
72615 - Micro Capital Grants-Other	0.00	559,936.62	0.00	559,936.62
72815 - Inform Technology Supplies	0.00	63,240.59	0.00	63,240.59
76125 - Realized Loss	0.00	255.27	0.00	255.27
76135 - Realized Gain	0.00	- 0.02	0.00	- 0.02
Total for Fund 62000	0.00	746,768.98	0.00	746,768.98
Total for Activity ACTIVITY 2	0.00	746,768.98	0.00	746,768.98

Activity : ACTIVITY 3 (Project Management)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	966.83	0.00	966.83
71405 - Service Contracts-Individuals	0.00	51,593.61	0.00	51,593.61
71410 - MAIP Premium SC	0.00	186.04	0.00	186.04
71415 - Contribution to Security SC	0.00	2,092.94	0.00	2,092.94
71610 - Travel Tickets-Local	0.00	95.43	0.00	95.43
71615 - Daily Subsistence Allow-Intl	0.00	164.00	0.00	164.00
71620 - Daily Subsistence Allow-Local	0.00	1,714.92	0.00	1,714.92
71635 - Travel - Other	0.00	4,403.67	0.00	4,403.67
72405 - Acquisition of Communic Equip	0.00	1,069.88	0.00	1,069.88
72420 - Land Telephone Charges	0.00	696.16	0.00	696.16
72425 - Mobile Telephone Charges	0.00	631.79	0.00	631.79
72430 - Postage and Pouch	0.00	33.00	0.00	33.00
72445 - Common Services-Communications	0.00	212.83	0.00	212.83
73410 - Maint, Oper of Transport Equip	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	2.55	0.00	2.55
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 62000	0.00	63,863.64	0.00	63,863.64
Total for Activity ACTIVITY 3	0.00	63,863.64	0.00	63,863.64
Total for Output : 00088212	0.00	1,279,629.99	0.00	1,279,629.99



Project Total :	0.00	1,279,629.99	Date :	0.00
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Signed By : S. V. OIG, UNDP Croatia
[Signature], 12.2.2016, Hrvatska

Date : 11.2.2016,

12.2.2016
REPUBLIKA HRVATSKA
MINISTARSTVO ZAŠTITE OKOLIŠA
I PRIRODE
10000 ZAGREB, Radnička c. 80



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 11-02-2016 15:02:16

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Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2015)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
54605 - Croatia - Energy & Envirmnt		0.00	1,279,629.99	0.00	1,279,629.99



Funds Utilization

Selection Criteria :

Business Unit : HRV10
Period : Jan-Dec (2015)
Selected Project Id : 00077440
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Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00077440 Strengthening National Protect

Period : As Of Dec31,2015

Output #	00088212	Impl. Partner :00875 The Ministry of Environmenta	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			14,982.82