



UN Development Programme

Haiti - Port-au-Prince

Award ID: 0002058
Award Title: Plan de Prévention Séisme Grand Nord
 D'Haïti
Start Year: 2010
End Year: 2011

Implementing Partner
(Executing Agency): UNDP

Responsible Party
(Implementing Agent): UNDP

Revision Type: Initial Project Approval

Brief Description:

Le Plan de prévention de Séisme du Grand Nord est un projet dont l'objectif est la réduction de la vulnérabilité de la population et des infrastructures vis à vis de la menace sismique dans les départements du Nord, Nord'ouest et Nord'est d'Haïti. Ce projet est aussi le résultat d'une requête du Ministère de l'Intérieur et des Collectivités Territoriales et de la Direction de la Protection civile. Il est financé par les fonds de la reconstruction d'Haïti. Un montant de 1,1 million de dollars américains sera utilisé pour le microzonage dans le projet aménagement du territoire et l'équilibre pour le plan Nord.

Un montant de 1,127,555.00 USD est budgétisé pour exécuter les activités du projet pour l'année 2011 en conformité avec le plan de travail.

Budget (US\$) as of Last Revision on 01-July-2011

Donor	Fund	Amount
UNDG	30000 Programme Cost Sharing	8,760,399.88
Total Budget (2011 and Beyond)		8,760,399.88
Total Expenditure (2010 and Prior)		0.00
Award Total		8,760,399.88
Unprogrammed/Unfunded		0.00

Agreed by:

Agreed by:

Agreed by:

Agreed by:

Marc-André FRANCHE, DAP

22/07/2011



Annual Work Plan

Haiti - Port-au-Prince

Award Id: 00062058

Report Date: 7/24/2014

Award Title: Plan de Prévention Séisme Grand Nord d'Haiti

Year: 2011

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget							
			Start	End		Fund	Donor	Budget Descr	Amount US\$				
00079299	Plan de Prévention Séisme Gran	Chaîne construction formée			UNDP	30000	UNDG	71300	Local Consultants	13,950.00			
					UNDP	30000	UNDG	71400	Contractual Services - Individ	27,900.00			
					UNDP	30000	UNDG	71600	Travel	69,750.00			
					UNDP	30000	UNDG	72100	Contractual Services-Companies	139,500.00			
					UNDP	30000	UNDG	72200	Equipment and Furniture	34,925.69			
					UNDP	30000	UNDG	75100	Facilities & Administration	21,529.31			
					UNDP	30000	UNDG	61300	Salary & Post Adj Cst-IP Staff	74,400.00			
					UNDP	30000	UNDG	71200	International Consultants	50,220.00			
					UNDP	30000	UNDG	71300	Local Consultants	23,250.00			
					UNDP	30000	UNDG	71400	Contractual Services - Individ	46,500.00			
				Concertation & Diagnostique			UNDP	30000	UNDG	71600	Travel	70,680.00	
					UNDP	30000	UNDG	72100	Contractual Services-Companies	111,600.00			
					UNDP	30000	UNDG	72200	Equipment and Furniture	246,450.00			
					UNDP	30000	UNDG	75100	Facilities & Administration	46,900.00			
					UNDP	30000	UNDG	71600	Travel	18,600.00			
					UNDP	30000	UNDG	72100	Contractual Services-Companies	18,600.00			
					UNDP	30000	UNDG	72200	Equipment and Furniture	9,300.00			
					UNDP	30000	UNDG	75100	Facilities & Administration	3,500.00			
					Réduction Risque Sismique			UNDP	30000	UNDG	71600	Travel	18,600.00
						UNDP	30000	UNDG	72100	Contractual Services-Companies	18,600.00		
		UNDP	30000	UNDG		72200	Equipment and Furniture	9,300.00					
		UNDP	30000	UNDG		75100	Facilities & Administration	3,500.00					
		Sensibilisation & information			UNDP	30000	UNDG	71300	Local Consultants	4,650.00			
			UNDP	30000	UNDG	71600	Travel	9,300.00					
			UNDP	30000	UNDG	72100	Contractual Services-Companies	18,600.00					
			UNDP	30000	UNDG	72200	Equipment and Furniture	13,950.00					
TOTAL						30000	UNDG	75100	Facilities & Administration	3,500.00			
GRAND TOTAL										1,127,555.00			
GRAND TOTAL										1,127,555.00			



Annual Work Plan

Haiti - Port-au-Prince

Award ID: 00000050

Award Title: Plan de Prévention Séisme Grand Nord D'Haiti

Year: 2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00079299	Plan de Prévention Séisme Gran	Chaine construction formée			UNDP	30000	UNDG	70000	Operating Expenses	425,019.00
		Concertation & Diagnostique			UNDP	30000	UNDG	70000	Operating Expenses	1,282,573.88
		Quantification Risques Sism			UNDP	30000	UNDG	70000	Operating Expenses	425,020.00
		Réduction Risque Sismique			UNDP	30000	UNDG	70000	Operating Expenses	425,019.00
		Sensibilisation & information			UNDP	30000	UNDG	70000	Operating Expenses	825,013.00
TOTAL										3,382,644.88
GRAND TOTAL										3,382,644.88



Annual Work Plan

Haiti - Port-au-Prince

Award ID: 00002026 Report Date: 7/21/2011

Award Title: Plan de Prévention Séisme Grand Nord D'Haiti

Year: 2013

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00079299	Plan de Prévention Séisme Gran	Chaine construction formée			UNDP	30000	UNDG	70000	Operating Expenses	425,020.00
		Concertation & Diagnostique			UNDP	30000	UNDG	70000	Operating Expenses	425,020.00
		Quantification Risques Sism			UNDP	30000	UNDG	70000	Operating Expenses	425,020.00
		Réduction Risque Sismique			UNDP	30000	UNDG	70000	Operating Expenses	425,020.00
		Sensibilisation & information			UNDP	30000	UNDG	70000	Operating Expenses	425,020.00
TOTAL										2,125,100.00
GRAND TOTAL										2,125,100.00



Annual Work Plan

Haiti - Port-au-Prince

Report Date: 7/21/2011

Award Title: Plan de Prévention Séisme Grand Nord D'Haiti

Year: 2014

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget			
			Start	End		Fund	Donor	Budget Descr	Amount US\$
00079299	Plan de Prévention Séisme Gran	Chaîne construction formée			UNDP	30000	UNDG	70000 Operating Expenses	425,020.00
		Concertation & Diagnostique			UNDP	30000	UNDG	70000 Operating Expenses	425,020.00
		Quantification Risques Sism			UNDP	30000	UNDG	70000 Operating Expenses	425,020.00
		Réduction Risque Sismique			UNDP	30000	UNDG	70000 Operating Expenses	425,020.00
		Sensibilisation & information			UNDP	30000	UNDG	70000 Operating Expenses	425,020.00
TOTAL									2,125,100.00
GRAND TOTAL									2,125,100.00