

Annexure VII
Proposed Cost Norm
Training of PRI Members

Time Period for one training programme – 3days

No. of Participants- 25 – 30

No. of Resource Persons- 03

Sl. No	Budget Heads	Contribution (Unit Cost)	
		DFID (INR)	GoO (INR)
01	Space Rent Including required Furniture		3000.00
02	Rent of Computer, Projector	3000.00	
03	Chart Board and other training Consumables	2000.00	
04	Resource Material	*	
05	Honorarium of Resource Persons	5000.00	
	1. Resource person for Physical training		
	2. Resource person for ITP		
06	Boarding and lodging of Trainers and Trainees		23000.00
07	TA for Participants (trainees)		6000.00
08	Connectivity, stationery and Misc. Cost		3000.00
	Sub Total	10000.00	35000.00
	Grand Total		45000.00

Training of Master Trainers

Time Period for one training programme – 3days at the state level

No. of Participants- 10

No. of Resource Persons- 03

Sl. No	Budget Heads	Contribution (Unit Cost)	
		DFID (INR)	GoO (INR)
01	Space Rent Including required Furniture		6000.00
02	Rent of Computer, Projector	3000.00	
03	Chart Board and other training Consumables	2000.00	
04	Resource Material	*	
05	Honorarium of Resource Persons	18000.00	
06	Boarding and lodging of resource persons and Master Trainers	20000.00	
07	TA for Resource Persons	30000.00	
08	Connectivity, stationery and Misc. Cost	3000.00	
	Sub Total	76000.00	6000.00
	Grand Total		82000.00

Training of Field Trainers

Time Period for one training programme – 3days at the state level

No. of Participants- 25

No. of Resource Persons- 03

Sl. No	Budget Heads	Contribution (Unit Cost)	
		DFID (INR)	GoO (INR)
01	Space Rent Including required Furniture		6000.00
02	Rent of Computer, Projector	3000.00	
03	Chart Board and other training Consumables	2000.00	
04	Resource Material	*	
05	Honorarium of Resource Persons	5000.00	
06	Boarding and lodging of resource persons and Master Trainers	35000.00	
07	Connectivity, stationery and Misc. Cost	4000.00	
	Sub Total	49000.00	6000.00
	Grand Total		55000.00

Training of PRI Officials, NGO / CBO

Time Period for one training programme – 1 day at the state level

No. of Participants- 30

No. of Resource Persons- 05

Sl. No	Budget Heads	Contribution (Unit Cost)	
		DFID (INR)	GoO (INR)
01	Space Rent Including required Furniture		6000.00
02	Rent of Computer, Projector	1000.00	
03	Chart Board and other training Consumables	2000.00	
04	Resource Material	*	
05	Honorarium of Resource Persons	5000.00	
06	Boarding and lodging of resource persons and Master Trainers		20000.00
07	TA for the participants @ 200		6000.00
08	Connectivity, stationery and Misc. Cost		4000.00
	Sub Total	8000.00	36000.00
	Grand Total		44000.00

*- Cost of resource material already budgeted separately and will be borne by DFID for training of the critical PRI members and Functionaries