Results and Resources Framework:

The Results and Resources Framework represents activities to be implemented in the project.

Intended outcome as stated in the Country Programme Results and Resource Framework:
Enhanced capacity of institutions of decentralized governance for gender sensitive local level planning, service delivery, and ensuring participation, transparency and accountability

Outcome indicators as state in the Country Programme Results and Resources Framework, including baseline and targets:

location of plan resources to different states under development programmes increasingly linked to the empowerment of local governance structures.

ak capacity in rural and urban local governance institutions with regard to strategizing, delivery of efficient and good quality social services.

Applicable MYFF Service Line: SL: 2.6 Decentralization, local governance and urban/ rural development.

Partnership Strategy: The projects builds on a multi-stakeholder partnership and collaborative approach for promotion of decentralized local governance involving government (central and state), civil society, donors, private sector, research and training institutes for enhancing capacity of local governance institutions for gender sensitive local level planning, service delivery, and participation.

Project Title

Project ID (ATLAS Award ID):

Intended Outputs	Output targets	Indicative Activities	Responsible Parties	Inputs
1. Pool of resource persons for the training and the capacity building of PRI members and relevant stakeholders identified and certified by SIRD	100 state level master trainers 400 district and block level trainers (preferably 50 % women will be trained as trainers)	Comprehensive needs assessment for the training of PRI members, department officials, and civil society organizations. Selection, assessment, training and certification of state and district level trainers.	UNDP, SRID UNDP, SIRD	Contractual services, conferences/workshops, travel, monitoring and evaluation related to projects, equipment **Approx. cost US$1,39,930.38**

2. Training calendar and comprehensive training modules developed for training and implementation of training and capacity building of PRI members, important functionaries and relevant stakeholders undertaken.	Training calendar, comprehensive training modules and resource materials developed.	Brainstorming and State level workshop with government, academic institutions, subject experts (especially on gender), civil society organizations involved with the Panchayati Raj System in the State and across India to present and exhibit materials for the training of the PRIs.	SIRD, UNDP	Contractual services, conferences/workshop s, travel, monitoring and evaluation related to projects, equipment **Approx. cost US$ 12,60,566.88**
	Training of the PRI members, important functionaries and relevant stakeholders	Desk research, and formation of an editorial team for compilation of training content, and preparation of training material including the audio-visual, films etc available in different languages across India	SIRD, UNDP	
		Curriculum design and preparation of resource material	SIRD, UNDP	
		Training of the PRI members, functionaries and related stakeholders	SIRD, UNDP	
		Exposure visits/ study tours	SIRD, UNDP	
3. Institutionalizatio n of the training process	Vision document / policy on CB for the state government developed	Operations manual (administrative and financial) for SIRD	SIRD, UNDP	Contractual services, workshops, travel, printing **Approx. cost US$ 12,431.63**
		Training delivery standards for CB process for the state	SIRD, UNDP	
		Consultations and workshops	SIRD, UNDP	
		Developing the Capacity building Vision / Policy for Orissa	SIRD, UNDP	
4. Project well managed and monitored for successful achievement of desired results	All substantive and financial monitoring and reporting requirements produced on time (Quarterly, Annually, and Final)	Planning and monitoring framework in place Periodic reviews conducted Quarterly and annual financial and substantive Monitoring & evaluation	SIRD, UNDP	Project management staff, equipment cost, operational cost, travel, monitoring and evaluation **Approx. cost US$ 1,78,518.15**

Lessons learnt
document
SUB TOTAL **$ 15,91,447.04**

Abbreviations

NGO - Non Government Organization
VO – Voluntary Organization
CBO – Community Based Organization
SIRD – State Institute of Rural Development
UNDP – United Nations Development Programme
DFID – Department for International Development
PRI – Panchayati Raj Institutions
ITP – Interactive Training Programme
MoPR – Ministry of Panchayati Raj
PRD – Panchayati Raj Department
PQLI – Physical Quality Life Index
MoRD – Ministry of Rural Development
GoO – Government of Orissa
GoI – Government of India
NREGA – National Rural Employment Guarantee Act
TOT – Training of Trainers
PEG – Project Executive Group
RMG – Results Management Guide
SC – Scheduled Caste
ST – Scheduled Tribe
OBC – Other Backward Class
RTI – Right to Information
KSA – Knowledge Skill Attitude

ANNEXURES – III

The Annual Work Plan (AWP) Monitoring Tool

Year 2007-08

Country Programme Output: Elected representatives at all three levels, members of District Planning Committees and local functionaries understanding and performing their role in formulation, execution and monitoring of participatory local development plans and budgets, which ensure the inclusion of poor women and men from the SC and ST groups and from minorities.

Implementing Partner: Panchayati Raj Department-Government of Orissa.

OUTPUT 1: Pool of resource persons for the training and the capacity building of the PRI members and relevant stakeholders identified	Need Assessment			
	Selection of Consortium Partners.			
	Selection and training of State and District level Trainers			
OUTPUT 2: Training calendar and comprehensive training modules developed and trainings for capacity building of PRI members, important functionaries and relevant stakeholders conducted.	State level brainstorming workshops and consultation workshops for the preparation of training material			
	Curriculum Design			
	Desk research, and preparation of the training material including the audio-visual, multimedia self learning CD, films etc. and printing of training material			

	Exposure visits / Study Tour
	Training of the PRI members, functionaries and related stakeholders
Output 3 Training Process Institutionalized.	**Developing** Operational manual (administrative and financial) for SIRD, developing and institutionalizing training delivery standards for CB process and Developing a policy on Capacity building for Orissa.
Output 4 Project well managed and monitored for successful achievement of desired results	Monitoring, Evaluation, Periodic reviews, and Impact Assessment
	HR Cost (UNDP and SIRD)
	Operational Cost including Audit, Equipment Cost, Travel and Mobility (UNDP and SIRD)

ANNEXURES – IV

RISK LOG

1	Enter brief description of the risk	Environmental Financial Operational Organizational Political Regulatory Security Strategic Others	Describe the potential effect on the project if this risk were to occur Enter probability on scale of 1 to 5 P =	What actions have been taken / will be taken to counter this risk	Who has been kept to keep an eye on this risk	Who submitted the risk	When was the risk first identified	When was the status of the risk last checked	Eg: dead reducing, increasing no change