



مقترحات المشاريع التي ناقشتها الهيئة الاستراتيجية لاعادة الاعمار في اجتماعها الرابع و الاربعين في

2008/7/17

مع بعض الملاحظات والتعديلات عليها ان وجدت

Project Proposals considered by Iraqi Strategic Review Board in July 17, 2008 meeting including comments and amendments

First :New Projects

1. Capacity Building of law Enforcement in Basrah, project cost US\$6,000,000, UNDP.

مشروع بناء قدرات قوات حفظ النظام في محافظة البصرة بكلفة 6,000,000 دولار، وزارة الداخلية.

Approved on Condition:

- In order to build the institutional capacity of police forces in a sustainable manner, the Board recommended that project experts to be stationed in Basrah to ensure direct interaction between international experts and national authorities and to identify capacity building requirements in a participatory process with police directorates, citizens, civil society, as well as provisional reconstruction and development committee for Basrah.
- To establish a coordination mechanism with all stakeholders including federal ministry of Interior and local police and justice authorities in Basrah.
- To provide quarterly progress report by implementing organizations in coordination with ministry of Interior and Basrah authorities.

2. Rehabilitation of a maternity and Children Hospital in Falluja, project cost US\$17,000,000, UNDP.

مشروع إنشاء مستشفى الأمومة والولادة في مدينة الفلوجة بكلفة 17,000,000 دولار، وزارة الصحة.

Approved

The Board recognized the high administration cost(project personnel, consultants) whereas the main objective of the project is to upgrade and renovate the old general hospital in Falluja into maternity and children's hospital , as well as providing equipments and medical supplies.

3. Capacity Development on Millennium Development Goals MDG Monitoring Reporting and Planning at the National and Local Level in Iraq, project cost US\$ 2,215,000, UNDP

مشروع بناء القدرات في مجال مراقبة الأهداف الإنمائية للإلفية على المستويين الوطني والمحلي في العراق، بكلفة 2,215,000 دولار.

Approved

4. Procurement to Hospitals to Health Centers in Babil Province, total project cost US\$ 55,075,000 (GoI US\$ 5,075,000 , US and international donor organizations US\$ 50,000,000)

تجهيز معدات للمراكز الصحية والمستشفيات في محافظة بابل، الكلفة الكلية 55,075,000 دولار امريكي (الحكومة العراقية 5,075,000 دولار امريكي ، الحكومة الامريكية 50,000,000 دولار امريكي)

Approved

The Board supports this initiative as it represents good example of costs sharing mechanism between donors and Iraqi national resources and also it supports critical needs in health sector in Babil which may be replicated in other governorates.

The Board recommended the following:

- The Memorandum of Understanding (MOU) to be revised by co-financing committee, and to be shared with Ministry of Finance, Ministry of health and Babil provincial council. The MOU shall clearly define the roles and responsibilities of Int. donor organization, US Government, and Iraqi government as well as the process of equipment provision and shipping requirements.
- To ensure that donors' contributions (whether cash or in kind) to be reflected in accounting system of the Iraqi Budget.
- The GOI input will be part of the provincial development budget allocations.

Second : Kuwait Fund for Arab Economic Development / Second Grant

On 9-10/June/2008, Kuwait Fund for Arab Economic Development has held a meeting in its headquarter attended by a delegation of Iraqi Government in order to discuss allocations of Second Grant provided by Kuwait which clarified that the amount of grant become 50,000,000 US\$ instead of 60,000,000 US\$, distributed in different fields as specified as below:

1. Water and Sanitation Projects in AL- Sader City, approved for 30,000,000 US\$ instead of 36,000,000 US\$ taking into consideration that this project has been implemented from Investment Budget. A project proposal should be identified by Mayoralty of Baghdad .
2. Allocate 20,000,000 US\$ instead of 24,000,000 US\$ for School Construction Projects in north and middle areas in Iraq.

تم عقد اجتماع في مقر الصندوق الكويتي للتنمية الاقتصادية العربية يومي 9-10/6/2008 حضره وفد من الحكومة العراقية وممثلي الصندوق الكويتي للتنمية الاقتصادية العربية حيث تمت مناقشة تخصيصات المنحة الثانية لدولة الكويت والتي بين ممثلوا الصندوق بان المنحة

الثانية ستكون 50 مليون دولار امريكي بدلا من 60 مليون دولار امريكي مقسمة على النحو التالي:-

1. مشاريع الماء والصرف الصحي بمدينة الصدر، يكون التمويل 30 مليون دولار امريكي بدلا عن 36 مليون دولار امريكي. مع العلم بان المشروع قد تم تنفيذه من الميزانية الاستثمارية ولم يتم لحد الان اقتراح مشروع اخر من قبل امانة بغداد
2. تخصيص 20 مليون دولار امريكي بدلا من 24 مليون دولار امريكي لمشاريع بناء مدارس في وسط وشمال العراق

- A letter should be addressed to the Kuwaiti minister of finance requesting clarification on decreasing of the second grant from 60 m to 50 m.
- Board Secretariat to approach Baghdad Mayoralty to identify water project

Third : Loans

1. Spanish Loan (75,000,000) US\$ which includes:

- Bovine and Ovine Slaughterhouse in several governorates.

- إنشاء مسالخ في عدد من المحافظات العراقية ممول من القرض الإسباني البالغ 75,000,000 دولار.

- The Secretariat to approach the Spanish Embassy requesting information on activation of the Loan agreement.
- The Board recommended that the type of agreement to be tied in order to benefit from Spanish experience in slaughterhouse industry.
- The distribution of proposed slaughterhouses among governorates and according to categories of slaughterhouses specified by MOPDC's report shall be reconsidered by the ISRB as soon as the loan agreement is finalized.

2. Japanese Loan:

- Deralok Hydropower Plant Project in KRG with Capacity of 30 MW.

- إنشاء محطة توليد كهرومائية بسعة 30 ميغا واط لصالح وزارة الكهرباء في إقليم كردستان – ديره لوك في محافظة دهوك

Approved :

An official project request for Deralok Hydropower plant to be submitted by the Government of Iraq to the government of Japan.

To revise the feasibility study prepared by JBIC taking into consideration the continuous shortage of water from the greater Zab river the main source of water used for the Hydropower plant

Forth: Project Concepts for KRG

1. Support to Public Administration in KRG مشروع دعم الإصلاح الإداري في إقليم كردستان
2. . Micro Credit Program برنامج التمويل الأصغر
3. national Education Strategy, WB استراتيجية التعليم العالي في العراق

The Board supports the above project concepts for KRG (1,2) and nationwide for education strategy(3)

The Secretariat to approach the World Bank requesting support as part of the third interim strategy for Iraq.

Quality Infrastructure Project مشروع دعم السيطرة النوعية

The Board supports the project concept and the secretariat shall submit a letter to Sweden International Development Agency (SIDA) requesting financial support to prepare feasibility study and assistance to central quality control laboratory for food and water in Erbil city in coordination with federal Central Organization for Standardization and Quality Control.

Fifth : Projects for ISRB information

1. Additional contribution form Government of Italy amount (250,000) Euro for humanitarian intervention of Iraqi refugees in countries (Syria, Jordan, Lebanon, Iran, Egypt and Turkey) and internal displaced people in Iraq. Such interventions include granting basic services like health, water, sheltering and education and providing products for the essential necessities of the population.

مساهمة مالية إضافية مقدمة من الحكومة الإيطالية قدرها (250,000) يورو مخصصة للأجانب العراقيين في البلدان المجاورة (سوريا والاردن ولبنان وإيران ومصر وتركيا) والمهجرين داخل العراق. ويتضمن تقديم الخدمات الأساسية مثل الصحة والماء والملجأ والتعليم والخدمات الأساسية الأخرى. ومن الجدير بالذكر إن الحكومة الإيطالية قد قدمت منحة لنفس الغرض قدرها (3,400,000) يورو بالتعاون مع منظمة UNHCR.

The Board recommended that the Italian contribution as humanitarian assistance of 250,000 Euro to be implemented in cooperation with IOM and to give advantage to Iraqi refugees in Syria.

2. Memorandum of Understanding For educational and scientific cooperation between the University of Waterloo, Canada and Center for the Restoration of the Iraqi Marshes (CRIM) Ministry of Water Resources, Iraq.

مذكرة تفاهم للتعاون العلمي والتربوي بين جامعة واترلو في كندا ومركز إنعاش الإهوار العراقية، وزارة الموارد المائية في العراق. والتي تهدف الى تعزيز إمكانيات التعاون مع وزارة الموارد المائية ، مركز إنعاش الإهوار في مجالات التعليم والتدريب والبحث وتشجيع الإتصال

المباشر بين كوادر وأقسام تلك المؤسسات. علماً إن هذه المذكرة لا يترتب عليها أي إلتزام مالي من جانب وزارة الموارد المائية.

The Board took note on the subject MOU

Any future financial arrangements and joint activities to be presented to ISRB for review and approval