



Combined Delivery Report By Project

**Selection Criteria :**

Business Unit : IRQ10  
Period : Jan-Dec (2015)  
Selected Project Id : 00088685  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00088685	Protection, Empowerment and Re	Period :	Jan-Dec (2015)
Output # : 00095231	Enhanced Protection of IDPs	Impl. Partner :	99999 UNDP
		Location :	UNDP IRAQ
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 45001 (Iraq - Central)

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61305 - Salaries - IP Staff	0.00	53,921.46	0.00	53,921.46
61310 - Post Adjustment - IP Staff	0.00	24,156.82	0.00	24,156.82
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	18,271.49	0.00	18,271.49
62315 - Contrib to medical, social in	0.00	187.80	0.00	187.80
62320 - Mobility Hardship Non-remova	0.00	11,687.90	0.00	11,687.90
62335 - Hazard Duty Station Allow-IP	0.00	9,486.60	0.00	9,486.60
62340 - Annual Leave Expense - IP	0.00	8,385.75	0.00	8,385.75
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,233.36	0.00	1,233.36
63340 - Proc trips/Rest & Recup-IP Stf	0.00	2,250.00	0.00	2,250.00
63365 - Special Oper Living Allow-IP	0.00	5,179.38	0.00	5,179.38
63515 - Security-related Costs	0.00	21,564.71	0.00	21,564.71
63530 - Contribution to EOS Benefits	0.00	2,927.93	0.00	2,927.93
63535 - Contribution to Security	0.00	5,075.08	0.00	5,075.08
63540 - Contribution to Training	0.00	936.96	0.00	936.96
63545 - Contribution to ICT	0.00	1,171.15	0.00	1,171.15
63550 - Contributions to MAIP	0.00	312.34	0.00	312.34
63555 - Contribution to UN JFA	0.00	2,342.36	0.00	2,342.36
63560 - Contributions to Appendix D	0.00	234.26	0.00	234.26
64306 - Appointment-Ticket Costs	0.00	716.00	0.00	716.00
64307 - Appointment-Subsistence Allow	0.00	9,760.36	0.00	9,760.36
64308 - Appointments-Lump Sum	0.00	7,260.00	0.00	7,260.00
64309 - Appointment-Shipments	0.00	10,500.00	0.00	10,500.00
65115 - Contributions to ASHI Reserve	0.00	6,246.22	0.00	6,246.22
65135 - Payroll Mgt Cost Recovery ATLA	0.00	515.04	0.00	515.04
71205 - Intl Consultants-Sht Term-Tech	0.00	38,567.68	0.00	38,567.68
71405 - Service Contracts-Individuals	0.00	34,922.23	0.00	34,922.23
71410 - MAIP Premium SC	0.00	114.77	0.00	114.77
71415 - Contribution to Security SC	0.00	1,865.59	0.00	1,865.59
71605 - Travel Tickets-International	0.00	19,568.00	0.00	19,568.00
71610 - Travel Tickets-Local	0.00	401.00	0.00	401.00
71615 - Daily Subsistence Allow-Intl	0.00	4,996.34	0.00	4,996.34
71620 - Daily Subsistence Allow-Local	0.00	965.00	0.00	965.00
71635 - Travel - Other	0.00	5,183.52	0.00	5,183.52
72120 - Svc Co-Trade and Business Serv	0.00	20,106.49	0.00	20,106.49
72130 - Svc Co-Transportation Services	0.00	2,229.00	0.00	2,229.00
72140 - Svc Co-Information Technology	0.00	43.00	0.00	43.00
72330 - Medical Products	0.00	350.00	0.00	350.00
72410 - Acquisition of Audio Visual Eq	0.00	1,350.00	0.00	1,350.00
72425 - Mobile Telephone Charges	0.00	479.47	0.00	479.47
72440 - Connectivity Charges	0.00	400.00	0.00	400.00
72445 - Common Services-Communications	0.00	11,206.54	0.00	11,206.54
72605 - Grants to Instit & other Benef	0.00	26,000.00	0.00	26,000.00
72705 - Hospitality-Special Events	0.00	0.00	0.00	0.00
72715 - Hospitality Catering	0.00	3,600.00	0.00	3,600.00



Project Id : 00088685 Protection, Empowerment and Re	Period :	Jan-Dec (2015)		
Output # : 00095231 Enhanced Protection of IDPs	Impl. Partner :	99999 UNDP		
	Location :	UNDP IRAQ		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
73107 - Rent - Meeting Rooms	0.00	1,050.00	0.00	1,050.00
73120 - Utilities	0.00	24,830.00	0.00	24,830.00
74105 - Management and Reporting Svcs	0.00	35,759.14	0.00	35,759.14
74220 - Translation Costs	0.00	5,592.00	0.00	5,592.00
74510 - Bank Charges	184.68	97.94	0.00	282.62
74710 - Land Transport	0.00	720.00	0.00	720.00
75105 - Facilities & Admin - Implement	0.00	37,853.37	0.00	37,853.37
75705 - Learning costs	0.00	5,172.40	0.00	5,172.40
75707 - Learning - subsistence allowan	0.00	71,966.60	0.00	71,966.60
75711 - TrnWrkshp&Conf - Stipends	0.00	8,538.00	0.00	8,538.00
77250 - Reimb for Med Costs (GS)-TA	0.00	111.11	0.00	111.11
77402 - Contrib-Security Share GCE	0.00	8,072.31	0.00	8,072.31
<b>Total for Fund 32045</b>	<b>184.68</b>	<b>576,434.47</b>	<b>0.00</b>	<b>576,619.15</b>
<b>Total for Dept : 45001</b>	<b>184.68</b>	<b>576,434.47</b>	<b>0.00</b>	<b>576,619.15</b>
<b>Total for Output : 00095231</b>	<b>184.68</b>	<b>576,434.47</b>	<b>0.00</b>	<b>576,619.15</b>

Output # : 00095232 Enhanced Protection of refugee	Impl. Partner :	99999 UNDP		
	Location :	UNDP IRAQ		
<b>Dept: 45001 (Iraq - Central)</b>				
<b>Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)</b>				
63515 - Security-related Costs	0.00	6,933.48	0.00	6,933.48
71610 - Travel Tickets-Local	0.00	12,840.00	0.00	12,840.00
71635 - Travel - Other	0.00	4,996.96	0.00	4,996.96
72425 - Mobile Telephone Charges	0.00	182.05	0.00	182.05
72445 - Common Services-Communications	0.00	1,980.99	0.00	1,980.99
72510 - Publications	0.00	25.64	0.00	25.64
72605 - Grants to Instit & other Benef	0.00	235.54	0.00	235.54
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
73107 - Rent - Meeting Rooms	0.00	45.29	0.00	45.29
73120 - Utilities	0.00	15,109.66	0.00	15,109.66
73410 - Maint. Oper of Transport Equip	0.00	38.46	0.00	38.46
74105 - Management and Reporting Svcs	0.00	8,641.49	0.00	8,641.49
75105 - Facilities & Admin - Implement	0.00	4,815.77	0.00	4,815.77
75705 - Learning costs	0.00	22,760.00	0.00	22,760.00
75707 - Learning - subsistence allowan	0.00	13,511.20	0.00	13,511.20
75711 - TrnWrkshp&Conf - Stipends	0.00	5,562.00	0.00	5,562.00
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>97,678.53</b>	<b>0.00</b>	<b>97,678.53</b>
<b>Total for Dept : 45001</b>	<b>0.00</b>	<b>97,678.53</b>	<b>0.00</b>	<b>97,678.53</b>
<b>Total for Output : 00095232</b>	<b>0.00</b>	<b>97,678.53</b>	<b>0.00</b>	<b>97,678.53</b>



Project Id : 00088685 Protection, Empowerment and Re	Period :	Jan-Dec (2015)
Output # : 00095232 Enhanced Protection of refugee	Impl. Partner :	99999 UNDP
	Location :	UNDP IRAQ
	Govt Exp	UNDP Exp
		UN Agencies Exp
		Total Exp

Project Total :	184.68	674,113.00	0.00	674,297.68
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Signed By

C. T. Hemmuthuge

Date

26/04/2016

Signed By

[Signature]

Date

27.04/16



**Selection Criteria :**

Business Unit : IRQ10  
 Period : Jan-Dec (2015)  
 Selected Project Id : 00088685  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project Id : ALL Output # : ALL	Period : Jan-Dec (2015)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
45001 - Iraq - Central	184 68	674,113 00	0 00	674,297 68



**Funds Utilization**

**Selection Criteria :**

Business Unit : IRQ10  
 Period : Jan-Dec (2015)  
 Selected Project Id : 00088685  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

**Project/Award: 00088685 Protection, Empowerment and Re**

**Period : As at Dec 31, 2015**

**Output # 00095231 Impl. Partner :99999 UNDP**

	<b>UNDP AMOUNT</b>
Outstanding NEX advances	305,000.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00
	<b>14,652.24</b>

**Output # 00095232 Impl. Partner :99999 UNDP**

	<b>UNDP AMOUNT</b>
Outstanding NEX advances	205,000.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00
	<b>1,443.51</b>