



Combined Delivery Report By Project

UNDP UN Development Programme

Report ID: unglcdrp

Selection Criteria :

Business Unit : IRQ10
Period : Jan-Sep (2019)
Selected Project Id : 00088685
Selected Fund Code : 30000
Selected Dept. IDs : B0450
Selected Outputs : 00099756

Project Id : 00088685 Protection, Empowerment and Re	Period : Jan-Sep (2019)			
Output # : 00099756 Increase Access To Justice	Impl. Partner : 99999 UNDP			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 45001 (Iraq - Central)

Fund : 30000 (PROGRAMME COST SHARING)

71615 - Daily Subsistence Allow-Intl	0.00	667.92	0.00	667.92
71635 - Travel - Other	0.00	94.00	0.00	94.00
72425 - Mobile Telephone Charges	0.00	256.41	0.00	256.41
72440 - Connectivity Charges	0.00	307.69	0.00	307.69
74110 - Audit Fees	0.00	5,250.00	0.00	5,250.00
74910 - Gain/Loss Disposal Fixed Asset	0.00	257.57	0.00	257.57
75105 - Facilities & Admin - Implement	0.00	12,252.01	0.00	12,252.01
75705 - Learning costs	119,846.00	11,389.00	0.00	131,235.00
75706 - Learning - ticket costs	0.00	9,473.00	0.00	9,473.00
75707 - Learning – subsistence allowan	0.00	5,479.60	0.00	5,479.60
77630 - Dep Exp Owned - ITC	0.00	128.80	0.00	128.80
Total for Fund 30000	119,846.00	45,556.00	0.00	165,402.00
Total for Dept : 45001	119,846.00	45,556.00	0.00	165,402.00
Total for Output : 00099756	119,846.00	45,556.00	0.00	165,402.00

Project Total :	119,846.00	45,556.00	0.00	165,402.00
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Signed By : _____ Date : _____

Signed By : _____ Date : _____



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UNDP UN Development Programme
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Run Time: 22-10-2019 10:10:57

Selection Criteria :

Business Unit : IRQ10
Period : Jan-Sep (2019)
Selected Project Id : 00088685
Selected Fund Code : 30000
Selected Dept. IDs : B0450
Selected Outputs : 00099756

Project Id : ALL	Period : Jan-Sep (2019)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
45001 - Iraq - Central	119,846.00	45,556.00	0.00	165,402.00

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UN Development Programme

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Run Time: 22-10-2019 10:10:03

Funds Utilization

Selection Criteria :

Business Unit : IRQ10
Period : Jan-Sep (2019)
Selected Project Id : 00088685
Selected Fund Code : 30000
Selected Dept. IDs : B0450
Selected Outputs : 00099756

Project/Award: 00088685 Protection, Empowerment and Re

Period : As at Sep 30, 2019

Output #	00099756	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			128.77
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			1,316.00