



ANNUAL WORK PLAN 2012

RURAL YOUTH EMPLOYMENT (RUYE) PROJECT

UNDAF Outcome:

UNDAF Outcome 3:

By 2011 national capacity to ensure equity and equality strengthened, and the population of targeted vulnerable communities enabled to reduce poverty, improve their livelihoods and better manage hazards and the environment.

Expected CP Outcome:

3.1 Reduction in the incidence of poverty, unemployment and exclusion among vulnerable groups and selected communities, particularly in rural Jamaica.

Expected CPAP Output:

3.1.3 Improved access to sustainable livelihoods for adult men and women and to social services for adults and youth.

Implementing Partner:

Scientific Research Council (SRC)

Responsible Parties:

Ministry of Agriculture and Fisheries

Brief Description

The Rural Youth Employment Project will contribute to the reduction of rural youth unemployment by increasing the ability of youths to access sustainable livelihood options. This will be achieved through the capacitating of rural youth through the provision of skills training and increased access to post harvest production facilities to improve the agriculture value added. Both in school and unattached youths will be targeted though primary focus will be given to youths out of school. The aim is to increase the number of youths in the targeted communities who are actively employed or earning a living directly or indirectly through agriculture. In addition youths will have the necessary skills to identify and access opportunities for engaging in other businesses along the agriculture value chain. The project will attempt to mostly work through established community groups *but is also open to* youths not currently involved in such groups. The project should enhance current efforts to strengthen the linkages between the agriculture and tourism sectors and the servicing of underserved niche markets.

Programme Period:	2007-2011/2012-2016
CPAP Programme	
Component:	UNDAF Outcome 3
Project Title:	Rural Youth Employment Project
Atlas Award ID:	00059390
Start date:	January 2010
End Date	December 2012
Management	
Arrangements	NEX

2012 AWP budget:	498,161.02
Total resources required	1,000,000.00
Total allocated resources:	
• Regular	10,000.00
• Other:	
○ USAID	1,000,000.00
○ Government	
Unfunded budget:	
In-kind Contributions	

Agreed by SRC: Chadwick Anderson 2012/3/14
Chadwick Anderson, Executive Director Date

at Agreed by UNDP: Arun Kashyap 22/03/12
Arun Kashyap, Resident Representative Date

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Expected Outputs (including indicators and annual targets)	Planned Activities List activity results and associated actions	Timeframe				Responsible Party	Planned Budgets		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount
Output 1 Vulnerable and out of school adolescents and young people, particularly boys, equipped with life-long earning, livelihood skills and increased access to work opportunities <i>Related CP outcome:</i> Outcome 3.1: Reduction in the incidence of poverty, unemployment and exclusion among vulnerable groups and selected communities, particularly in rural Jamaica. Baseline: <ul style="list-style-type: none"> Limited number of youth engaged in income generation in agri-business Unknown interest and knowledge on entrepreneurship Limited technical or operational knowledge of agri-business 	1.1 Project Management								
	1.1.1 Action: Management, coordination, administration and implementation of project activities by project support team					SRC	USAID	71300	10,681.46
								Local consultant 71400	129,615.54
								Contractual Services Individ 74200	
								Audio Visual & Print Prod Costs 72500	1,328.71
								Supplies 73100	4,125.20
								Rental & Maintenance 72400	673.91
								Communication & Audio Visual Equip 74500	4,264.70
								Miscellaneous Expenses	194.11
	1.2 Public Awareness raised and community engagement in select communities in 4 target parishes								
	1.2.1 Action: Two community Workshops – Land top, St. Thomas and McNie & Pedro River, St. Ann					AIDE	USAID	75700	1,733.10
							Training, Workshops & Conferences 72700	777.70	
							Hospitality/Cateri ng 71600	50.00	
							Travel costs		

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		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount
<ul style="list-style-type: none"> No obsolete, or limited capacity of post-harvest agro-processing facility located in target parish No commercialised youth owned/operated agri-business enterprise <p>Indicators:</p> <ol style="list-style-type: none"> Number of youths equipped with technical and management skills to be employed in or initiate agro-businesses (disaggregated by gender) Increase in number of youths (males/females) engaged in agriculture and agro-processing Increased in number of facilities available for 	<p>1.2.2 Action: RUYE/SRC Exposition for Emancipation Park, Kingston</p>					SRC, NCYD, SDC, RADA, 4H Clubs, NYS	USAID	72300 Materials & Goods 71600 Travel Cost 72700 Hospitality/Catering	2,500.00 2,079.72 1,270.94
	<p>1.2.3 Action: Engagement and awareness sessions with stakeholders (quarterly PWG meetings)</p>					RUYE, SRC, NCYD, SDC, RADA, 4H Clubs, NYS	USAID	72700 Hospitality/Catering	866.55
	<p>1.3 Unemployed youths in select communities in targeted parishes trained and given access to business development opportunities</p>								
	<p>1.3.1 Action: Group dynamics workshops</p>						SRC, AIDE, NCYD, RADA, NCYD, SDC,	USAID	75700 Training, workshops & conferences 72700 Hospitality/Catering

Expected Outputs (including indicators and annual targets)	Planned Activities List activity results and associated actions	Timeframe				Responsible Party	Planned Budgets		
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youth and increase in number of youths able to utilize agro-processing facilities 4. Percentage completion of commercialisation of selected model enterprises Targets: <ul style="list-style-type: none"> • 400 youths equipped with skills to be employed in or initiate agro-businesses • 75 more youths per parish engaged in agro-business • At least 75 youths per parish adopt improved technological or management practices • 1 facility per parish made available and an additional 100 youths able to access them • 1 enterprise per parish commercialised 	1.3.2 Action: Mentorship workshop					SRC, AIDE	USAID	75700 Training, Workshops & Conferences	1,213.17
								72700 Hospitality/Cateri ng	4,831.54
								74200 Audio Visual & Print Prod Costs	138.65
								71600 Travel Cost	307.80
								73100 Rental & Maintenance	115.54
	1.3.3 Action: Literacy and Numeracy Assessment					SRC	USAID	75700 Training, Workshops & Conferences	6,866.36
								72700 Hospitality/Cateri ng	1,373.77
	1.3.4 Action: Targeted continuing training + associated activities to take beneficiaries through modules of training in: a)Technology application (crop production & agro processing, goats, bees, cocoa, yam, sorrel, sweet potato), greenhouse production b)GMP & GAP; c)sanitation & hygiene; d)marketing, packaging, labelling, branding and e)basic accounting, record keeping, basic computer skills					SRC, HEART, BSJ, RADA	USAID	75700 Training, Workshops & Conferences	18,324.76
								72700 Hospitality/Cateri ng	5,254.26
								71600 Travel	980.00

Expected Outputs (including indicators and annual targets)	Planned Activities List activity results and associated actions	Timeframe				Responsible Party	Planned Budgets		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount
	1.3.5 Action: Entrepreneurial Training					HEART, Jamaica 4H Clubs	USAID	75700 Training, Workshops & Conferences	1,155.40
								72700 Hospitality/Cateri ng	1,998.84
								71600 Travel	700.00
	1.3.6 Action: Business promotion and sales					SRC	USAID	71300 Local consultant	11,554.02
	1.3.7 Action: Cooperative Development for Hinds Town Group					DCFS	USAID	74100 Professional Services	345.00
	1.3.8 Action: Business Plan Development: Golden Grove Youth Agricultural Society					SRC	USAID	71300 Local Consultant	577.70
	1.3.9 Action: Develop business plan to detail operations and management of agro-processing facilities					JBDC	USAID	71300 Local Consultant	1,800.00
	1.4 Facilities Furnished and Equipped								

Expected Outputs (including indicators and annual targets)	Planned Activities List activity results and associated actions	Timeframe				Responsible Party	Planned Budgets		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount
	1.4.1 Action: Renovate facilities, install and commission equipment – 4 facilities / at least 1 per parish					SRC, Consultant	USAID	72100 Contractual Services Companies	115,813.15
								72200 Equipment & Furniture	60,589.10
								72300 Materials and Goods	23,801.27
								74200 Audio Visual & Print Prod Costs	16,002.31
								73100 Rental & Maintenance	554.59
								74700 Transport, Shipping & Handle	267.12
	1.4.2 Action: Recovery for beekeeping in St. Ann					SRC	USAID	71300 Local Consultant- Sht Term Tech	467.94
	1.4.3 Action: Project sites identification (installation of visibility signs)					SRC	USAID	74200 Audio Visual & Print Prod Costs	3,223.57
	1.4.4 Action: Procurement of agro-processing formulations					SRC	USAID	73200 Materials and Goods	5,834.78
	1.5 Project Evaluation								

Expected Outputs (including indicators and annual targets)	Planned Activities List activity results and associated actions	Timeframe				Responsible Party	Planned Budgets		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount
	1.5.1 Action: Evaluation of project for results, achievements/successes and lessons learned etc.					SRC	UNDP	71300 Local Consultant	10,000.00
	1.5.2 Action: Financial audit of project					UNDP	USAID	74100 Professional Services	5,000.00
Monitoring & Evaluation (Reporting)	1.6 Monitoring and Evaluation								
	1.6.1 Action: Monthly Activities Report					SRC, RUYE TEAM			
	1.6.2 Action: Quarterly Report and Work-plan Update					SRC, RUYE TEAM			
	1.6.3 Action: Annual Project Report					SRC, RUYE TEAM			
SUBTOTAL								465,571.05	
General Management Services (GMS)								32,589.97	
TOTAL								498,161.02	