



UN
DIP

UN Development Programme

Report ID: unglcdrp

Combined Delivery Report By Project

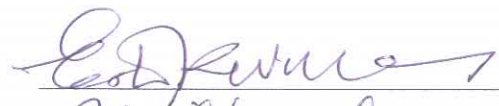
Page 1 of 4
Run Time: 03-04-2014 02:04:37

Selection Criteria :

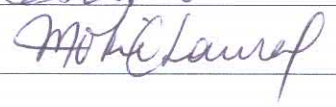
Business Unit : JAM10
Period : Jan-Dec (2012)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00079489

Project Id : 00062148 Mainstreaming Migration in Nat	Period : Jan-Dec (2012)
Output # : 00079489 Mainstreaming Migration in Nat	Impl. Partner : 01650 Planning Institute of Jamaica
	Location : Jamaica

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 51204 (Jamaica - Dem. Governance)				
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	19,810.04	0.00	0.00	19,810.04
71605 - Travel Tickets-International	2,722.27	0.00	0.00	2,722.27
71610 - Travel Tickets-Local	1,656.41	0.00	0.00	1,656.41
72405 - Acquisition of Communic Equip	844.43	0.00	0.00	844.43
72420 - Land Telephone Charges	176.47	0.00	0.00	176.47
72425 - Mobile Telephone Charges	1,196.45	0.00	0.00	1,196.45
72805 - Acquis of Computer Hardware	3,919.78	0.00	0.00	3,919.78
74120 - Capacity Assessment	433.50	-433.50	0.00	0.00
74205 - Audio Visual Productions	807.10	0.00	0.00	807.10
74210 - Printing and Publications	4,430.64	433.50	0.00	4,864.14
74215 - Promotional Materials and Dist	513.71	0.00	0.00	513.71
75105 - Facilities & Admin - Implement	0.00	3,180.48	0.00	3,180.48
75705 - Learning costs	8,924.67	0.00	0.00	8,924.67
76120 - Unrealized Loss	0.00	1,761.79	0.00	1,761.79
Total for Fund 30000	45,435.47	4,942.27	0.00	50,377.74
Total for Dept : 51204	45,435.47	4,942.27	0.00	50,377.74
Total for Output : 00079489	45,435.47	4,942.27	0.00	50,377.74
Project Total :	45,435.47	4,942.27	0.00	50,377.74

Signed By : 

Date : 23/04/14

Signed By : 

Date : 13 May 2014



Selection Criteria :

Business Unit : JAM10
Period : Jan-Dec (2012)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00079489

Project Id : ALL	Period : Jan-Dec (2012)
Output # : ALL	Impl. Partner :
	Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

51204 - Jamaica - Dem. Governance	45,435.47	4,942.27	0.00	50,377.74
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Funds Utilization

Selection Criteria :

Business Unit : JAM10
Period : Jan-Dec (2012)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00079489

Project/Award: 00062148 Mainstreaming Migration in Nat

Period : As at Dec 31, 2012

Output #	00079489	Impl. Partner :01650 Planning Institute of Jamaic	UNDP AMOUNT
			24,284.57
		Outstanding NEX advances	
		Undepreciated Fixed Assets	0.00
		Inventory	0.00
		Prepayments	0.00
		Commitments	0.00



Schedule to Combined Delivery Report
IPSAS Adjustments as at 1 January 2012

Selection Criteria :

Business Unit : JAM10
Selected Project(s) : ALL
Selected Fund Code : ALL
Selected Output(s) : 00079489

Project Id : ALL

Output # :

Impl. Partner : NONE

Description	Account	Fund	Donor	Amount
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No Data found for the Selection Criteria