



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 1 of 3
Run Time: 15-03-2014 21:03:55

Selection Criteria :

Business Unit : JAM10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0512
Selected Outputs : 00077769

Project Id : 00061406 Enhancing Civil Society Partic	Period :	Jan-Dec (2013)
Output # : 00077769 Enhancing Civil Society Partic	Impl. Partner :	01638 Ministry of Local Government
	Location :	Jamaica

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 51204 (Jamaica - Dem. Governance)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	5,184.75	0.00	0.00	5,184.75
71610 - Travel Tickets-Local	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	706.25	0.00	0.00	706.25
74210 - Printing and Publications	4,674.16	0.00	0.00	4,674.16
75705 - Learning costs	518.41	0.00	0.00	518.41
76120 - Unrealized Loss	0.00	733.36	0.00	733.36

Total for Fund 04000	11,083.57	733.36	0.00	11,816.93
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Fund : 20004 (DGTTF-NATIONAL, REGIONAL LOCAL)


71305 - Local Consult.-Sht Term-Tech	2,127.26	2,390.00	0.00	4,517.26
71405 - Service Contracts-Individuals	35,609.79	0.00	0.00	35,609.79
71605 - Travel Tickets-International	6,349.10	0.00	0.00	6,349.10
71610 - Travel Tickets-Local	9,037.95	0.00	0.00	9,037.95
72505 - Stationery & other Office Supp	993.01	0.00	0.00	993.01
72805 - Acquis of Computer Hardware	189.00	0.00	0.00	189.00
73406 - Maintenance of Equipment	138.55	0.00	0.00	138.55
74210 - Printing and Publications	1,423.48	0.00	0.00	1,423.48
75705 - Learning costs	13,237.04	0.00	0.00	13,237.04
76120 - Unrealized Loss	0.00	2,804.41	0.00	2,804.41
76125 - Realized Loss	0.00	37.15	0.00	37.15

Total for Fund 20004	69,105.18	5,231.56	0.00	74,336.74
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Total for Dept : 51204	80,188.75	5,964.92	0.00	86,153.67
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Total for Output : 00077769	80,188.75	5,964.92	0.00	86,153.67
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Project Total :	80,188.75	5,964.92	0.00	86,153.67
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Signed By : 

Date : MAR 31, 2014

Signed By : 

Date : 12 May 2014

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

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Run Time: 15-03-2014 21:03:55

Selection Criteria :

Business Unit : JAM10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0512
Selected Outputs : 00077769

Project Id : ALL	Period : Jan-Dec (2013)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51204 - Jamaica - Dem. Governance	80,188.75	5,964.92	0.00	86,153.67



Funds Utilization

Selection Criteria :

Business Unit : JAM10
 Period : Jan-Dec (2013)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : B0512
 Selected Outputs : 00077769

Project/Award: 00061406 Enhancing Civil Society Partic

Period : As at Dec 31, 2013

Output #	00077769	Impl. Partner :01638 Ministry of Local Government	UNDP AMOUNT
Outstanding NEX advances			23,594.53
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

