



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 1 of 3
Run Time: 03-04-2014 02:04:08

Selection Criteria :

Business Unit : JAM10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00079489

Table with 3 columns: Project Id, Period, and Location. Row 1: 00062148 Mainstreaming Migration in Nat, Jan-Dec (2013). Row 2: 00079489 Mainstreaming Migration in Nat, 01650 Planning Institute of Jamaica, Jamaica.

Table with 4 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp.

Dept: 51204 (Jamaica - Dem. Governance)

Fund : 30000 (PROGRAMME COST SHARING)

Main expense table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Includes items like Local Consult, Service Contracts, Travel Tickets, etc.

Total for Fund 30000 74,373.97 44,739.10 0.00 119,113.07

Total for Dept : 51204 74,373.97 44,739.10 0.00 119,113.07

Total for Output : 00079489 74,373.97 44,739.10 0.00 119,113.07

Summary table with 4 columns: Project Total, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Values: 74,373.97, 44,739.10, 0.00, 119,113.07.

Signed By : [Signature]

Date : 23/04/14

Signed By : [Signature]

Date : 12 May 2014



UN

DIP

UN Development Programme

Report ID: unglcdrp

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Run Time: 03-04-2014 02:04:08

Selection Criteria :

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Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00079489

Project Id : ALL	Period : Jan-Dec (2013)
Output # : ALL	Impl. Partner :
	Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

51204 - Jamaica - Dem. Governance	74,373.97	44,739.10	0.00	119,113.07
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Funds Utilization

Selection Criteria :

Business Unit : JAM10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00079489

Project/Award: 00062148 Mainstreaming Migration in Nat

Period : As at Dec 31, 2013

Output #	00079489	Impl. Partner :01650 Planning Institute of Jamaic	UNDP AMOUNT
Outstanding NEX advances			2.94
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00