

## **ANNUAL WORK PLAN 2014**

Project Title: Support to Effective Implementation Project (SEIP)

UNDAF Outcome(s): Outcome 2: Socially excluded and at-risk populations in

rural/urban communities have increased access to improved

Outcome 2: Policy, legislative and institutional frameworks strengthened to promote financial sustainability and equitable

quality health and education services.

Expected CP Outcome(s):

(Those linked to the project and extracted from

the CP

Project Outcome: Enabling environment in which the Government of Jamaica

can efficiently and effectively deliver on national development

priorities

growth

**Executing Entity:** 

Implementing Agencies: UNDP Jamaica

## **Brief Description**

UNDP supports capacity development initiatives of national governments, civil society organizations, independent national and regional institutions and other stakeholders through advocacy, policy advisory and implementation services. Under the SEIP, UNDP Jamaica will facilitate short to medium term assistance to the Government of Jamaica to build its capacity to efficiently and effectively implement initiatives to deliver on selected National Development priorities. This will be achieved through the following outputs.

Output1: Project implementation capacity of the Government of Jamaica enhanced

Output2: National Strategy for Development Effectiveness in Jamaica developed

Output3: Monitoring and evaluation capacity of the government and counterparts enhanced

Output4: Collaboration and partnership promoted for enhanced resource mobilization

Programme Period:		2012-2016	Total resources re			
			Total allocated re			
	Atlas Award ID:	00072584	Regu    Other:			
	Start date: End Date	01 Jan 2013 31 Dec 2015	o Do o Do o Do			
	PAC Meeting Date	N/A	o Go Unfunded budget			
	Management Arrangements	DIM	In-kind Contributi			

Total resources required	232,209
Total allocated resources:	
<ul><li>Regular</li><li>Other:</li><li>Donor</li><li>Donor</li><li>Donor</li></ul>	232,209
<ul> <li>Government</li> <li>Unfunded budget:</li> </ul>	
In-kind Contributions	

Agreed by (UNDP):

mobile Laurel

Date: 6 Jan. 2014

## I. ANNUAL WORK PLAN

Year: 2014

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME				The state of the s	PLANNED BUDGET		
And baseline, indicators including annual targets	List activity results and associated actions	Q1	Q2	Q3	Q4	RESPONSIBLE PARTY	Funding Source	Budget Description	Amount
Output1: Project implementation capacity of the Government of Jamaica enhanced Indicator 1: Percentage of GOJ requests for specialised training for officials facilitated Baseline:None	1.Activity Result:     Specialised training for GOJ officials provided.     Five GOJ officials provided overseas training		x	x		UNDP	-	71600 Travel	30,000
Indicator 2: Extent to which consultations report on post-2015 agenda completed to pave way for an action plan  Baseline: No consultations done	Activity Result: Consultations on post-2015 agenda conducted.     Actions:     Hining a consultant     Consult stakeholders	х	x			UNDP		71300 Local Consultant	22,009
<ol> <li>Targets:</li> <li>At least 50% of GOJ requests for specialised training for officials facilitated.</li> <li>Consultations Report on post-2015 agenda completed</li> </ol>									
Output2: Framework for a National Strategy for Development Effectiveness in Jamaica designed	1.Activity Result: A framework for a National Policy and Plan for Development Effectiveness developed.			X	x	UNDP		71200 International Consultant	30,000
Indicator 1: Extent to which the National Strategy for Development Effectiveness developed (Not done, partially done, fully done) Baseline: No such framework	ategy for Development developed								

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME					PLANNED BUDGET		
And baseine, indicators including annual targets	List activity results and associated actions	Q1	Q2	Q3	Q4	RESPONSIBLE PARTY	Funding Source	Budget Description	Amount
develop <b>e</b> (	Activity Result: Participation to High level international development cooperation					UNDP	TRAC	71600 Travel	20,000
Indicators 2:Status of completion of	meetings by Jamaica facilitated								
National Consultative Workshop	<ul> <li>Mexico high-level summit</li> </ul>		×						
Baseline: Not held	<ul> <li>Ankara High level conference</li> </ul>			X			-		
Indicators 3: Percentage of International Development Partners (IDP) in Jamaica consulted  Baseline: No IDP consulted for this									
purpose									
Indicator 4: Percentage of International development cooperation meetings Jamaica is supported to participate									
Baseline: Zero									
Targets:									
Development of Framework for a National Policy and Plan for Development Effectiveness completed									
<ol> <li>National Consultative Workshop completed</li> </ol>									
<ol><li>Min 80% of IDPs consulted</li></ol>									
Jamaica is represented at 80% of International high level development cooperation meetings									
Output 3	Activity Result: Services of IUNV continued for the period	X	X	x	X	UNDP/UNV	TRAC	71500 – UNV	50,000
Monitoring and evaluation capacity of the government and counterparts enhanced	10144 Continued for the period								
Indicator1: Number of Results-Based Management Training workshops									

EXPECTED OUTPUTS	PLANNED ACTIVITIES		TIME	FRAME		- Aller and a second a second and a second a		PLANNED BUDGET	
And baseline, indicators including annual targets	List activity results and associated actions	Q1	Q2	Q3	Q4	RESPONSIBLE PARTY	Funding Source	Budget Description	Amount
conducted for IPs								75700 –	10,00
Baseline: Zero  Indicator 2: Extent to which	Activity Result: Implementation     Partners trained in Results-Based     Management     Actions:			-		UNDP/IUNV		Training, Workshops & Conferences	
International UN volunteers involved in the process									
(Not involved, partially, Fully)	One 2 day RBM Training session conducted by the		×						
Baseline: Not involved	IUNV for implementing		,						
	Partners					IUNV/UNDP programme			
Indicator 3: Extent to which new monitoring tools adopted for progress reporting (Not at all, partially, fully)  Baseline: No new tool adopted	3. Activity Result: New monitoring tool introduced for progress reporting by IPs Actions:  Review and revise reporting		x	×		team			
Targets:	templates			x					
1.At least one RBM workshop conducted for Implementing Partners	Introduce new reporting tools for narrative reporting			^					
2.A UNV is fully involved									
3.New monitoring tools fully adopted for progress reporting									
Output4: Collaboration and partnership promoted for enhance resource mobilization	1.Activity Result:Jamaica's participation to international conferences facilitated:							71600 Travel	15,000
Indicator1: Number of forums organized to share knowledge and experience gained through study tours and other initiatives	<ul> <li>Samoa SIDS conference in September</li> <li>Follow-up forum in Jamaica</li> </ul>				x x	UNDP		75700 – Training, Workshops & Conferences	5,000
Baseline: No forums held.	2.Activity Result: Opportunities								50,000
Targets:	for knowledge and experience							71600 Travel	
At least 2 forums held to discuss and share knowledge and experience gained in study tours and other nitiatives	IPC-IG facilitated     IPC-IG facilitated training for GOJ officials on social protection				Х	PIOJ		7 Tood Havel	
TOTAL		-	LATE OF			March Committee			232,20
101/12									