



Selection Criteria :

Business Unit : JAM10
Period : Jan-Dec (2019)
Selected Project Id : 00120275
Selected Fund Code : ALL
Selected Dept. IDs : B0512
Selected Outputs : ALL

Project Id : 00120275 Initiation Plan for E-Mobilit	Period :	Jan-Dec (2019)
Output # : 00116514 Project Development	Impl. Partner :	99999 UNDP
	Location :	Jamaica
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 51201 (Jamaica - Central)

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	4,950.00	0.00	4,950.00
71305 - Local Consult.-Sht Term-Tech	0.00	11,897.02	0.00	11,897.02
71605 - Travel Tickets-International	0.00	1,484.45	0.00	1,484.45
71615 - Daily Subsistence Allow-Intl	0.00	552.25	0.00	552.25
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,848.00	0.00	1,848.00
71635 - Travel - Other	0.00	188.00	0.00	188.00
75705 - Learning costs	0.00	610.87	0.00	610.87
Total for Fund 62000	0.00	21,530.59	0.00	21,530.59
Total for Dept : 51201	0.00	21,530.59	0.00	21,530.59
Total for Output : 00116514	0.00	21,530.59	0.00	21,530.59

Project Total :	0.00	21,530.59	0.00	21,530.59
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Signed By : R. Kelly Date : 17/02/2020
Signed By : _____ Date : _____



Combined Delivery Report By Project

Selection Criteria :

Business Unit : JAM10
Period : Jan-Dec (2019)
Selected Project Id : 00120275
Selected Fund Code : ALL
Selected Dept. IDs : B0512
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2019)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51201 - Jamaica - Central	0.00	21,530.59	0.00	21,530.59



Funds Utilization

Selection Criteria :

Business Unit : JAM10
 Period : Jan-Dec (2019)
 Selected Project Id : 00120275
 Selected Fund Code : ALL
 Selected Dept. IDs : B0512
 Selected Outputs : ALL

Project/Award: 00120275 Initiation Plan for E-Mobilit

Period : As at Dec 31, 2019

Output #	00116514	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			25,110.03