



**Combined Delivery Report By Project**



<b>Project Id : 00123247 Resilient Recovery Programme -</b>	<b>Period :</b>	<b>Jan-Dec (2020)</b>		
<b>Output # : 00118576 Environmental Restoration</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Jamaica</b>		

	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
71615 - Daily Subsistence Allow-Intl	0.00	12,046.98	0.00	12,046.98
71635 - Travel - Other	0.00	438.00	0.00	438.00
72115 - Svc Co-Natural Resources & Env	0.00	4,981.28	0.00	4,981.28
72120 - Svc Co-Trade and Business Serv	0.00	91,558.52	0.00	91,558.52
72399 - Other Materials and Goods	0.00	195.36	0.00	195.36
72605 - Grants to Instit & other Benef	0.00	155,000.00	0.00	155,000.00
75105 - Facilities & Admin - Implement	0.00	28,357.23	0.00	28,357.23
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>382,822.60</b>	<b>0.00</b>	<b>382,822.60</b>
<b>Total for Dept : 51201</b>	<b>0.00</b>	<b>461,052.55</b>	<b>0.00</b>	<b>461,052.55</b>
<b>Total for Output : 00118576</b>	<b>0.00</b>	<b>461,052.55</b>	<b>0.00</b>	<b>461,052.55</b>

<b>Output # : 00118577 Recovery Coordination</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Jamaica</b>		

Dept: 48401 (Bahamas - Cty Pgmm)

Fund : 04120 (TRAC3 - Response)

72145 - Svc Co-Training and Educ Serv	0.00	28,314.47	0.00	28,314.47
<b>Total for Fund 04120</b>	<b>0.00</b>	<b>28,314.47</b>	<b>0.00</b>	<b>28,314.47</b>
<b>Total for Dept : 48401</b>	<b>0.00</b>	<b>28,314.47</b>	<b>0.00</b>	<b>28,314.47</b>

Dept: 51201 (Jamaica - Central)

Fund : 11005 (XB Corp Budget line project)

71205 - Intl Consultants-Sht Term-Tech	0.00	143.25	0.00	143.25
71305 - Local Consult.-Sht Term-Tech	0.00	- 143.25	0.00	- 143.25
71605 - Travel Tickets-International	0.00	- 288.80	0.00	- 288.80
71635 - Travel - Other	0.00	7,181.20	0.00	7,181.20
72325 - Chemical,Glass,NonMetallic Prd	0.00	273.73	0.00	273.73
72405 - Acquisition of Communic Equip	0.00	4,022.16	0.00	4,022.16
72415 - Courier Charges	0.00	30.00	0.00	30.00
72615 - Micro Capital Grants-Other	0.00	71,700.00	0.00	71,700.00
<b>Total for Fund 11005</b>	<b>0.00</b>	<b>82,918.29</b>	<b>0.00</b>	<b>82,918.29</b>

Fund : 28400 (EDRCR-Global)

71205 - Intl Consultants-Sht Term-Tech	0.00	16,086.75	0.00	16,086.75
71210 - Intl Consultants-Sht Term-Supp	0.00	387.50	0.00	387.50
71211 - Intl Consult Security Charge	0.00	909.35	0.00	909.35
71305 - Local Consult.-Sht Term-Tech	0.00	34,800.00	0.00	34,800.00
71360 - Local Consult-Security	0.00	1,444.36	0.00	1,444.36
71615 - Daily Subsistence Allow-Intl	0.00	3,998.40	0.00	3,998.40

**Combined Delivery Report By Project**



<b>Project Id : 00123247 Resilient Recovery Programme -</b>	<b>Period :</b>	<b>Jan-Dec (2020)</b>		
<b>Output # : 00118577 Recovery Coordination</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Jamaica</b>		

	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
71635 - Travel - Other	0.00	8,246.00	0.00	8,246.00
72115 - Svc Co-Natural Resources & Env	0.00	10,500.00	0.00	10,500.00
75105 - Facilities & Admin - Implement	0.00	5,346.07	0.00	5,346.07
<b>Total for Fund 28400</b>	<b>0.00</b>	<b>81,718.43</b>	<b>0.00</b>	<b>81,718.43</b>
<b>Fund : 30084 (Prog Resources from 11888)</b>				
72145 - Svc Co-Training and Educ Serv	0.00	47,031.00	0.00	47,031.00
75105 - Facilities & Admin - Implement	0.00	3,762.48	0.00	3,762.48
<b>Total for Fund 30084</b>	<b>0.00</b>	<b>50,793.48</b>	<b>0.00</b>	<b>50,793.48</b>
<b>Total for Dept : 51201</b>	<b>0.00</b>	<b>215,430.20</b>	<b>0.00</b>	<b>215,430.20</b>
<b>Total for Output : 00118577</b>	<b>0.00</b>	<b>243,744.67</b>	<b>0.00</b>	<b>243,744.67</b>

<b>Output # : 00118578 Communication and KM</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Jamaica</b>		

**Dept: 51201 (Jamaica - Central)**

**Fund : 28400 (EDRCR-Global)**

71305 - Local Consult.-Sht Term-Tech	0.00	6,960.00	0.00	6,960.00
71360 - Local Consult-Security	0.00	288.84	0.00	288.84
71605 - Travel Tickets-International	0.00	1,800.00	0.00	1,800.00
72615 - Micro Capital Grants-Other	0.00	104,300.00	0.00	104,300.00
74525 - Sundry	0.00	355.00	0.00	355.00
75105 - Facilities & Admin - Implement	0.00	7,959.27	0.00	7,959.27
<b>Total for Fund 28400</b>	<b>0.00</b>	<b>121,663.11</b>	<b>0.00</b>	<b>121,663.11</b>
<b>Total for Dept : 51201</b>	<b>0.00</b>	<b>121,663.11</b>	<b>0.00</b>	<b>121,663.11</b>
<b>Total for Output : 00118578</b>	<b>0.00</b>	<b>121,663.11</b>	<b>0.00</b>	<b>121,663.11</b>

<b>Output # : 00121853 Project Management Unit</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Jamaica</b>		

**Dept: 48401 (Bahamas - Cty Pgmm)**

**Fund : 04120 (TRAC3 - Response)**

71305 - Local Consult.-Sht Term-Tech	0.00	15,204.51	0.00	15,204.51
<b>Total for Fund 04120</b>	<b>0.00</b>	<b>15,204.51</b>	<b>0.00</b>	<b>15,204.51</b>



Combined Delivery Report By Project



**UNDP** UN Development Programme  
Report ID: unglcdrp

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Run Time: 18-11-2021 15:11:18

**Selection Criteria :**

Business Unit : JAM10  
Period : Jan-Dec (2020)  
Selected Project Id : 00123247  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2020)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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48401 - Bahamas - Cty Pgmm	0.00	75,148.98	0.00	75,148.98
51201 - Jamaica - Central	0.00	897,527.02	0.00	897,527.02



**Funds Utilization**

**Selection Criteria :**

**Business Unit : JAM10**  
**Period : Jan-Dec (2020)**  
**Selected Project Id : 00123247**  
**Selected Fund Code : ALL**  
**Selected Dept. IDs : ALL**  
**Selected Outputs : ALL**

**Project/Award: 00123247 Resilient Recovery Programme - Period : As at Dec 31, 2020**

<b>Output #</b>	<b>00118575</b>	<b>Impl. Partner :99999 UNDP</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			11,500.00

<b>Output #</b>	<b>00118576</b>	<b>Impl. Partner :99999 UNDP</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

<b>Output #</b>	<b>00118577</b>	<b>Impl. Partner :99999 UNDP</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00



Funds Utilization

Commitments 2,320.00

Output # 00118578 Impl. Partner :99999 UNDP UNDP AMOUNT

Outstanding NEX advances 0.00
Undepreciated Fixed Assets 0.00
Unamortized Intangible Assets 0.00
Inventory 0.00
Prepayments 0.00
Commitments 3,040.00

Output # 00121853 Impl. Partner :99999 UNDP UNDP AMOUNT

Outstanding NEX advances 0.00
Undepreciated Fixed Assets 0.00
Unamortized Intangible Assets 0.00
Inventory 0.00
Prepayments 0.00
Commitments 3,920.00

Output # 00121854 Impl. Partner :99999 UNDP UNDP AMOUNT

Outstanding NEX advances 0.00
Undepreciated Fixed Assets 0.00
Unamortized Intangible Assets 0.00
Inventory 0.00
Prepayments 0.00
Commitments 0.00