

UN Development Programme

Jamaica - Kingston

Donor

Project:

00076339

Budget (US\$) as of Last Revision on 11-December-2013

Project Title:

National Biodiversity Planning to Support

Impl of CBD

Start Year:

2013

End Year:

2015

GEFTrustee 62000 GEF Voluntary Contribution

Amount

Total Budget (2015 and Beyond

134,950.00 134,950.00

Total Utilization (2014 and Prior)

Fund

14,431.78

Implementing Partner:

National Environment & Plannin

Project Total

220,000.00

Unprogrammed/Unfunded

70,618.22

Responsible Parties: JAM-National Environment & Pla

Revision Type:

Project Approval

Project Description:

Budget revision for 2015 in accordance with revised AOP.

Prepared by: NovaMUGuy 15 October 2018

Certified by: Africa 20/10/2015

Approved by: Applie Laury 22/10/2015

1. Basic Project Data as per most recent PIR (in BasicData Tab, except for the project objective that is to be copied from the DO Tab)

Project Title:		National Biodiversity Planning to Support the implementation of the CBD 2011-2020 Strategic Plan in Jamaica							
		Jamaica	PIMS Number:	519					
Country/les:			Atlas Project Number:	7633					
Focal Area:		BD	Project Type (FSP/MSP):	Enabling Activity					
Strategic Priority:		Building on the current status and achievements of Jamaica with respect to its obligations vis-à-vis the Convention on Biological Diversity (CBD), in particular the country's biodiversity planning and Convention reporting processes, and its commitment to implement, at the national level, the CBD's Strategic Plan for the period 2011-2020	Operational Programme:	SP#1 - Sustainable Financing of Protected Area Systems at the National LevelUNDAF????					
Date of Entry into Work Programme:		Febraury 2014	Planned Project Duration:	12 Months					
ProDoc Signature Date:		March 2014	Original Planned Closing Date:	January 2014					
Date of First Disbursement:	PROTECTION OF THE PROTECTION O		Revised Planned Closing Date:						
Date Mid Term Evaluation carried out :			Date of Final Evaluation:						
Project Objective:		to integrate Jamaica's obligations un national development and sectoral participative 'biodiversity planning' the global guidance contained in the	planning frameworks through and strategizing process, in a	n a renewed and manner that is in line with					

This document has been revised and cleared by:

Title	0.	Name	E-mail	Date	Signature
National Project Manager / Coordinator	0	Novlette Douglas	ndouglas@nepa.gov.jm		0
	d	Sheets Surpion		23 Sept. (D)C
UNDP Country Office Programme Manager					
		CIL		00 11/000	4900
		Charles		78 20/1/10/2	

4. Logical Framework and progress on outcomes (information in red is to be copied from the DO Tab of the PIR)

Objective	Indicators	Baseline	Expected Target at the end of the project	Actual level as stated in last PIR	Expected mid year target (to be reported on in the 2014 PIR)	Expected end of year target	Total budget assigned to this outcome (as in ProDoc)	Planned budget for 2015	Total budget disbursed to date
To integrate Jamaica's olligations under the Crivention on Biological Diversity (CBD) into its national development and sectoral plinning frameworks through a resewed and participative "bickiversity planning" and stategizing process, aligning the results of the process to the	planning frameworks in addition to sectors identified during the cours of the project implementation	e Inclusion of Biodiversity conservation in sectoral plannir frameworks as defined in the NBSAP (2003)				Inclusion of Biodiversity conservation in sectoral planning frameworks for the 11 sectors listed and any additional sectors identified	n	134,950	o
global guidance contained in the CBD's Strategic Plan for 2011-2020.	The inclusion of measurable biodiversity conservation and sustainable use targets into the following development frameworks in addition to sectors identified during the		Inclusion of Biodiversity conservation in 1.4 development frameworks listed and any additional sectors identified			Inclusion of Biodiversity conservation in 14 development frameworks listed and any additional sectors identified			
Outcome 1	Indicators	Baseline	Expected Target at the end of the project	Actual level as stated in last PIR	Expected mid year target (to be reported on in the 2014 PIR)	Expected end of year target	Total budget assigned to this outcome	Planned budget for 2014	Total budget disbursed to date
	Effective establishment of a multi-sectoral/multi-stakeholder working groups	No working group is established	By end of 2014, a multi-sectoral/multi- stakeholder working group is established and it completes the stock-taking exercise	**************************************		A multi-sectoral/multi-stakeholder working group is established and it completes the stock-taking exercise	(as in ProDoc)		
A participative stocktaking cxercise on biodiversity planning akes place and national iodiversity targets are leveloped in response to the lotal Aichi Targets	Development of a national largets in response to the global Aichi Targets	Targets defined in NBSAP (2003)	By 2014. national targets in response to the global Aichi Targets are developed			National targets in response to the global Aichi Targets are developed	30,760	21,565	0
Outcome 2	Indicators	Baseline	Expected Target at the end of the project	- Actual level as stated in last PIR	Expected mid year target (to be reported on in the 2014 PIR)	Expected end of year target	Total budget assigned to this outcome	Planned budget for 2014	Total budget disbursed to date
ne Fifth National Report to the BOIs prepared and the BOIs prepared and the SBAP is revised-dupdated and fully integrates new aspects of e Ostatlegic plan, such as antiteraming and anchoring e implementation of the plan to national development immeworks, valuing ecosystem rivices and promoting cosystem-based adaptation of resilience	Status of NBSAP vis-å-vis the guidance in the CBD Strategie Plan (2011-2020)	NBSAP is out of date and does not consider newer biodiversity conservation targets	By end 2014. Jamaica's NBSAP is fully updated in line with the guidance in the CBD Strategie Plan (2011-2202), the Aitchi targets and has been submitted to the CBD COP			Jamaica's NBSAP is fully updated in line with the guidance in the CBD Strategic Plan (2011-2020), the Aritchi largets and has been submitted to the CBD COP	(35 IN PYRODOC)	44,715	0
Outcome 3	Indicators	Baseline	Expected Target at the end of the project	Actual level as stated in last PIR	Expected mid year target (to be reported on in the 2014 PIR)	Expected end of year target	Total budget assigned to this outcome	Planned budget for 2014	Total budget disbursed to date
	clearinghouse mechanisms (CHM)	CHM is periodically updated and is linked to the CBD site, the CBD's biosafety portal, bird clearing-houseand to other Caribbean and international information and knowledge exchange networks	By 31 March 2014 the national invasive alien species database is online and data entry has begun. The database will be periodically updated thereafter		Out the Edda Thy	Updated national invasive alien species database. The database will be periodically updated thereafter	(as in ProDoc)		
tional frameworks for ource mobilisation, nvention reporting and change mechanisms are ablished and strengthened	Status of the capacity. technology and financial frameworks for implementing the revised NBSAP	No framework exists	By 2014, a complete plan for implementing the NBSAP, including capacity, technology and finance needs assessment, has been produced and underpins NBSAP implementation			A complete plan for implementing the NBSAP, including capacity, technology and finance needs assessment, has been produced and underpins NBSAP implementation	84,800	56,100	0
	Report to be submitted to the CBD	Targets outlined in the NBSAP (2003) Status of Targets outlined in the Fourth National Report to the CBD	By mid-2014, the Fifth National Report is submitted to the CBD			Submission of Fifth National Report to the CBD			



2. Financial Overview (only GEF funds)

				Annual			Total Budget	
	2014	2015	2015 2016					
Component 1:								
Stocktaking and National Target Set	ting							
Total Project Budget as in PRODOC	30,700.00							30,700.00
Anual Work Plan (as in Atlas)	4,300.00	21,565.00	4,835.00					30,700.00
Disbursed	0							30,700.00
Delivery Rate	0%	0%	0%	0%	0%	0%	0%	0%
Component 2:			Tana Tal		And the state of the state of	and the same of th	\$ 10 100 W. 100 V.	3,000
Strategy and Action Plan Developme	ent							
Total Project Budget as in PRODOC	86,090.00				T T			86,090.00
Anual Work Plan (as in Atlas)	9,688.00	44,715.00	31,687.00					86,090.00
Disbursed	0	- 1,1 = 3100	51,007.00					86,090.00
Delivery Rate	0%	0%	0%	0%	0%	0%	0%	0%
Component 3:								
Development of a National Framewo	ork for Resource Mob	ilization and Instit	utional Monito	oring Reportir	ng and Exchange			
Development of a National Framework Total Project Budget as in PRODOC	84,800.00	Na America		oring Reportir	ng and Exchange			84,800.00
Development of a National Frameword Total Project Budget as in PRODOC Anual Work Plan (as in Atlas)	84,800.00 13,500.00	ilization and Instit	utional Monito	oring Reportir	ng and Exchange			84,800.00 84,800.00
Development of a National Frameword Total Project Budget as in PRODOC Anual Work Plan (as in Atlas) Disbursed	84,800.00 13,500.00 0	56,100.00	15,200.00					84,800.00
Development of a National Frameword Total Project Budget as in PRODOC Anual Work Plan (as in Atlas) Disbursed Delivery Rate	84,800.00 13,500.00	Na America		oring Reporting	ng and Exchange	0%	0%	
Development of a National Frameword of the Project Budget as in PRODOC Anual Work Plan (as in Atlas) Disbursed Delivery Rate Dutcome 4: Project Management	84,800.00 13,500.00 0	56,100.00	15,200.00			0%	0%	84,800.00
Development of a National Frameword Total Project Budget as in PRODOC Anual Work Plan (as in Atlas) Disbursed Delivery Rate Dutcome 4: Project Management Total Project Budget as in PRODOC	84,800.00 13,500.00 0	56,100.00	15,200.00			0%	0%	84,800.00
Development of a National Framework Total Project Budget as in PRODOC Anual Work Plan (as in Atlas) Disbursed Delivery Rate Dutcome 4: Project Management Total Project Budget as in PRODOC Anual Work Plan (as in Atlas)	84,800.00 13,500.00 0 0%	56,100.00	15,200.00			0%	0%	84,800.00
Development of a National Frameword Total Project Budget as in PRODOC Anual Work Plan (as in Atlas) Disbursed Delivery Rate Dutcome 4: Project Management Total Project Budget as in PRODOC	84,800.00 13,500.00 0 0%	56,100.00	15,200.00			0%	0%	84,800.00 - 0% 18,410.00
Development of a National Framework Total Project Budget as in PRODOC Anual Work Plan (as in Atlas) Disbursed Delivery Rate Dutcome 4: Project Management Total Project Budget as in PRODOC Anual Work Plan (as in Atlas)	84,800.00 13,500.00 0 0%	56,100.00	15,200.00			0%	0%	84,800.00 - 0% - 18,410.00 18,410.00
Development of a National Framework Total Project Budget as in PRODOC Anual Work Plan (as in Atlas) Disbursed Delivery Rate Dutcome 4: Project Management Total Project Budget as in PRODOC Anual Work Plan (as in Atlas) Disbursed	84,800.00 13,500.00 0 0% 18,410.00 5,840.00	56,100.00 0%	15,200.00	0%	0%			84,800.00 - 0% 18,410.00
Development of a National Framework Total Project Budget as in PRODOC Anual Work Plan (as in Atlas) Disbursed Delivery Rate Dutcome 4: Project Management Total Project Budget as in PRODOC Anual Work Plan (as in Atlas) Disbursed Delivery Rate	84,800.00 13,500.00 0 0% 18,410.00 5,840.00	56,100.00 0%	15,200.00	0%	0%		0%	84,800.00 - 0% - 18,410.00 - 0%
Development of a National Framework Fotal Project Budget as in PRODOC Anual Work Plan (as in Atlas) Disbursed Delivery Rate Dutcome 4: Project Management Fotal Project Budget as in PRODOC Anual Work Plan (as in Atlas) Disbursed Delivery Rate Forand Total	84,800.00 13,500.00 0 0% 18,410.00 5,840.00 - 0%	56,100.00 0%	15,200.00	0%	0%		0%	84,800.00 - 0% - 18,410.00 18,410.00 - 0%
Development of a National Framework Total Project Budget as in PRODOC Anual Work Plan (as in Atlas) Disbursed Delivery Rate Dutcome 4: Project Management Total Project Budget as in PRODOC Anual Work Plan (as in Atlas) Disbursed Delivery Rate Delivery Rate Delivery Rate Disbursed Delivery Rate Disbursed Delivery Rate	84,800.00 13,500.00 0 0% 18,410.00 5,840.00 - 0% 220,000.00	56,100.00 0% 12,570.00 0%	15,200.00	0%	0%		0%	84,800.00 0% 18,410.00 18,410.00

Have there been budget revisions to the 2015 budget?								
the second of	yes							
If so please state how many? (please annex supporting documents)	1							

Initially approved 2014 Budget	Budget 2015 after approved budget revision(s)
208,065.00	134,950.00



	T	T									T	T		T		T	T			T			
						t- mi t-			f./					14.11	(ALDCAD) Due	100 2015	(Davissa)						
Outcome 1	A participative stocktaking exercise	on biodiv	ersity plann	the state of the s		versity Planning to					: Plan in Jamaica	- National Biod	iversity Strateg	y and Action P	an (NBSAP) Pro	ect - AUP 2015	(Kevisea)						
- Cattorne I		1	nogram	Budget		A CONTRACTOR OF THE PERSON OF			to the same of the same		127		GE	F Budget per b	udget line	Anthor September 1	CATALON TO LOCAL	10 10 10 10 10 10 10 10 10 10 10 10 10 1		E. Stranger			
Outputs	Planned activities for coming year	Start	End	GEF	COF	71200	71300	71400	71600	72100	72200	72300	72400	72500	72600	72800	73100	73300	73400	74100	74200	74500	75700
	1.1.1 Stocktaking and review of relevant plans, policies and reports	(month Mar	Nov	7,000.00	The second second second		6,000.00		1,000.00	7 2 2 2 2 2				and the second second	5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Park Tolland							
Review and stocktaking of products and	-	lan	Dec	200.00			200.00																
results from previous	for Consultations and Awareness			255,55																			
biodiversity planning processes at the national level are	1.1.3 Assessment of the causes and consequences of biodiversity loss	Sept	Dec	3,300.00		600.00	2,700.00																
ubtotal outpu	t 1.1			10,500.00		600.00	8,900.00		1,000.00	0.60	0,20	0.00	0.00	(Ki)		0.16%	0.00) extinc	0.0	0.00	e) ich	0.00	0
Output 1.2 In response to the global Aichi Targets,	1.2.1 Preparation of a problem analysis, Gap identification and lesson learned on implementation of previous NBSAP 2003	Mar	Dec	5,300.00		1,800.00	3,500.00														9		
national biodiversity targets are leveloped in a nanner that is	1.2.2 Setting of National targets, principles and main priorities	June	Dec	3,365.00			3,000.00															200.00	165.
ubtotal output	11.2			8,665.00	27.97	1,800.00	6,500.00		67.80	68.00	(9) 219	37.0%	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	03.316		0.00	(6,0)	0.00	0.0	0.00	(3) 219	200.00	165,
Output 1.3 National targets, developed in line with the global Aichi Targets, are duly monitored	1.3.1 Monitoring of National targets during project implementation	Apr	July	2,400.00		2,400.00																	
btotal output	1.3			2,400.00	8) (8)	2,400.00	9.00		0,00	0.00	0.00	0.0	0.00	0.00		0.00	0.00	o e die	0.0	0.00	0.00	0.00	0
OTAL per budg	get line			21,565.00		4,800.00	15,400.00		1,000.00												-	200.00	165.
Outcome 2	The Fifth National Report to the CBI	D is prepai	ed and the	NBSAP is revised/u	updated and it	fully integrates ne	w aspects of the	e CBD strategi	plan, such as m	nainstreaming	and anchoring tl	e implementat	ion of the plan	into national d	evelopment fram	neworks, valui	ng ecosyste	m services	and promotin	g ecosystem-ba	sed adaptation	and resilience	
		4-1-1/2019	ogram	Budget 2		To the second of	Control Contro		Bernettyp, metalogischer Supplied i de generalischer		and the second second	NAME OF STREET		F Budget per b	The state of the s							A Committee of the Comm	estra
Outputs	Planned activities for coming year	Start	The second second	GEF	COF	71200	71300	71400	71600	72100	72200	72300	72400	72500	Suddie Commence Comme	72800	73100	73300	73400	74100	74200	74500	75700
Output 2.1 A National	2.1.2 Consultations to apply the NBSAP to sub-national entities	(month) Sept	Dec	13,500.00			6,500.00		2,000.00														5,000.
Biodiversity Strategy and	2.1.3 Sectoral Consultations to mainstream poverty reduction and	May	Jun	7,615.00			3,115.00		1,000.00														3,500
(NBSAP) for Jamaica,	climate change in NBSAP																						
NBSAP) for Jamaica, nchored into	climate change in NBSAP			21.115.00	0.00	3. 6.00	9,615.00		3,000.00	4(0,6	0,00	la era e e e e e e e e e e e e e e e e e	0,06	6).01		0.00	9 (5)	9 (1)98	10,18	0 000	0,00	9,06	8,500
Jamaica, nchored into ubtotal output Ouput 2.2 updated and ully endorsed NBSAP for Jamaica is			Oct	21,115.00 23,600.00	9.00)	9,615.00 20,000.00		3,000.00 3,600.00		0,00	0.0	0.00	0.00		0.00	0.0	0 0,00	19,43	0.00	0.01	9,00	8,500
(NBSAP) for Jamaica, nchored into ubtotal output Ouput 2.2 updated and ully endorsed NBSAP for Jamaica is submitted to	2.1 2.2.1 NBSAP prepared reviewed and finalized - Enabling activities of the Technical Project Manager	Jan		23,600.00			20,000.00		3,600.00								0.0					5.00 E.00	
(NBSAP) for Jamaica, nchored into libtotal output Ouput 2.2 updated and illy endorsed NBSAP for Jamaica is	2.1 2.2.1 NBSAP prepared reviewed and finalized - Enabling activities of the Technical Project Manager	Jan				0.00						0.00											



Annual Work Plan

Jamaica - Kingston

Project:

00076339

Project Title:

National Biodiversity Planning to Support Impl of CBD

Year:

2015

	Output	Key Activities	Timefra	ame	Responsible Party			F	Planned Budget	
		Approximate Autor	Start	End		Fund	Donor		Budget Descr	Amount US\$
00087787	National Biodiversity Planning	Framework for NBSAP Moni	25/9/2013	31/12/2014	JAM-National Environment & Pla	62000	GEFTrustee	71600	Travel	4,700.00
		Construction			JAM-National Environment & Pla	62000	GEFTrustee	74100	Professional Services	1,200.00
		В олионали			JAM-National Environment & Pla	62000	GEFTrustee	75700	Training, Workshops and Confe	10,000.00
		And and a second			JAM-National Environment & Pla	62000	GEFTrustee	71300	Local Consultants	18,000.00
		an-organismos			JAM-National Environment & Pla	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
		Олидинения	в солошения выполнения		JAM-National Environment & Pla	62000	GEFTrustee	72800	Information Technology Equipm	18,000.00
				Bisadhurghui	JAM-National Environment & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
		Character and the second		Rango Company	JAM-National Environment & Pla	62000	GEFTrustee	71200	International Consultants	4,200.00
		Project Management	25/9/2013	31/12/2014	JAM-National Environment & Pla	62000	GEFTrustee	71600	Travel	4,150.00
				COMPANIES OF THE COMPAN	JAM-National Environment & Pla	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
		The state of the s			JAM-National Environment & Pla	62000	GEFTrustee	71300	Local Consultants	8,220.00
		a positive de la constantina della constantina d			JAM-National Environment & Pla	62000	GEFTrustee	74100	Professional Services	0.00
					JAM-National Environment & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	200.00
		Stocktaking and Target Setti	25/9/2013	331/12/2014	JAM-National Environment & Pla	62000	GEFTrustee	71300	Local Consultants	15,400.00
					JAM-National Environment & Pla	62000	GEFTrustee	71600	Travel	1,000.00
		0000			JAM-National Environment & Pla	62000	GEFTrustee	75700	Training, Workshops and Confe	165.00
					JAM-National Environment & Pla	62000	GEFTrustee	71200	International Consultants	4,800.00
					JAM-National Environment & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	200.00
		Strategy and Action Plan De	25/9/2013	31/12/2014	JAM-National Environment & Pla	62000	GEFTrustee	71300	Local Consultants	29,615.00
					JAM-National Environment & Pla	62000	GEFTrustee	72500	Supplies	0.00
					JAM-National Environment & Pla	62000	GEFTrustee	75700	Training, Workshops and Confe	8,500.00
					JAM-National Environment & Pla	62000	GEFTrustee	71200	International Consultants	0.00
					JAM-National Environment & Pla	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00
					JAM-National Environment & Pla	62000	GEFTrustee	71600	Travel	6,600.00
					JAM-National Environment & Pla	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
	TOTAL									134,950.00
	GRAND TOTA	AL .	Order Committee of the							134,950.00

Report Date: 15/10/2015

0 11300 0 001349 0 10003 O BUD Q BO512 Q ACTIVITY3 000SB @ MAU @ 62000 71300 10003 001349 BND **EYTIVITY3** B0512 92000 MAL 11300 71300 10003 001349 BND **EYTIVITY3** 80212 92000 MAL 71300 0 11500 10003 0 001349 ana o Q BO512 Q ACTIVITY3 00028 O MAL O 71200 71200 10003 001349 BUD **EXTIVITY3** B0512 92000 MAL 71200 00787 10003 0 001349 O BND BOS12 @ ACTIVITY2 00058 O MAL O 00151 00187 10003 001349 BND **SYTIVITY2** B0512 92000 MAL 00127 74500 10003 001349 BUD **ACTIVITY2** 80512 95000 MAL 00977 00977 10003 001349 BND **SYTIVITY2** 80512 62000 MAL 00977 72500 10003 001349 BND **ACTIVITY2** 80512 92000 MAL 72500 72500 10003 001349 BND **ACTIVITY2** B0512 92000 MAL 72500 0 72400 10003 001349 O BUD B0512 C ACTIVITY2 00028 O MAL O 72400 72400 10003 001349 BND **ACTIVITY2** 80212 92000 MAL 72400 72400 10003 648100 **ACTIVITY2** BND 80512 92000 MAL 72400 0 71600 10003 001349 C BUD B0512 C ACTIVITY2 00914 97000 O MAL 00914 10003 001349 BND **ACTIVITY2** 80212 92000 MAL 00917 00917 10003 001349 BND **ACTIVITY2** 80212 92000 MAL 00911 0 0 11300 10003 646100 O BND B0512 C ACTIVITY2 71300 00029 O MAL 0 71300 10003 C 001349 C BUD B0512 C ACTIVITY2 00029 D MAL 71300 71300 10003 648100 BND ACTIVITY2. B0215 92000 71300 MAL 71300 10003 001349 BND **ACTIVITY2** 80212 92000 MAL 71300 0 71200 10003 001349 C BUD B0512 Q ACTIVITY2 00029 O MAL 71200 11500 10003 001349 BND **ACTIVITY2** B0512 92000 MAL 71200 71200 10003 001349 BND **ACTIVITY2** B0512 92000 MAL 71200 00727 10003 001349 QU8 0 00727 B0512 Q ACTIVITY1 95000 O MAL 00787 10003 001349 BND **LYTIVITY** B0512 92000 MAL 00191 00787 10003 648100 BND **ACTIVITY** B0512 92000 MAL 00292 74500 10003 648100 BND **ACTIVITY** B0212 92000 MAL 00977 00917 0 10003 001349 C BUD BOS12 C ACTIVITY1 00029 D MAL 00912 00912 10003 001349 BND **ACTIVITY** 80212 92000 MAL 00911 00914 10003 648100 BND **LYTIVITY** B0512 95000 MAL 00914 0 71300 10003 001349 © BND BOS12 C ACTIVITY1 00029 O MAL 71300 71300 10003 001349 BND **ACTIVITY** 11300 B0512 92000 MAL 71300 10003 001349 BND **FYTIVITY** B0512 92000 MAL 11300 71200 10003 71200 0 001349 O BND B0512 Q ACTIVITY1 00029 D MAL 71200 10003 001349 BND **LYTIVITY1** B0215 92000 71200 MAL 71200 10003 001349 BND **PCTIVITY** B0512 92000 71200 MAL (4::::) 00'096'581\$ USD Total Budget: Currency: Sponsor Budget \$134,950.00 Cost Share Direct \$0.00 31/12/2015 Finalize End Date: 01/01/2015 3 Begin Date: Budget Period: National Biodiversity Planning 78778000 Budget Detail

Budget Defail
Project:

Budget Period:

Sold Received:

Cost Share Direct \$0.00

And \$62000 Sporar Budget \$134,950.00

Cost Share Direct \$0.00

And \$62000 Sporar Budget \$134,950.00

Cost Share Direct \$0.00

And \$62000 Sporar Budget \$134,950.00

Cost Share Direct \$0.00

And \$62000 Sporar Budget \$134,950.00

Cost Share Direct \$0.00

And \$62000 Sporar Budget \$134,950.00

Cost Share Direct \$0.00

And \$62000 Sporar Budget \$134,950.00

Cost Share Direct \$0.00

And \$62000 Sporar Budget \$134,950.00

Cost Share Direct \$0.00

And \$0

	00212	o o	מי ''ל	b 1 6	0 10000	0 001349	10	o end	EYTIVITOA D	C 80512	00029	D MAU D	00817
	71300				10003	698100	(ana	EYTIVITY3	B0512	00029	MAL	11300
	71300				10003	648100		ana	EYTIVITY3	B0212	92000	MAL	71300
	71200	b 16 1	6 1 6 1 6 1 6 1 6 1 6 1 6 1 6 1 6 1 6 1	o '' '' o	0 10000	0 001349	16	o Bno	C ACTIVITY3	C 80512	92000	O MAL O	71200
	71200	description of the relative profit is the second of the profit of the pr			1000	001349		ana	EYTIVITY3	80212	900029	MAL	71200
	00787	6 6	0 0	3 61 6	0 10000	6 200349	2.4 2 22.2	o Bno	C ACTIVITY2	© 80512	95000	D MAL D	00292
	00292				1000	612100		ana	ACTIVITY2	B0512	00029	MAL	00292
	74500			5	10003	001349		BUD	SYTIVITYS	B0512	00029	MAL	74500
	00977			8	10000	001349		BUD	SYTIVITY2	80512	00029	MAL	00547
	72500			8	10000	001349		ana	SYTIVITY2	B0215	92000	MAL	72500
	72500			8	10000	001349		ana	SYTIVITY2	B0512	00029	MAL	72500
	72400	b[b	3 6 3 5	0 1000	© 001349	10	o enc	C ACTIVITY2	C B0512	00029	D. MAL D	72400
	72400			8	1000	678100	(ana	SYTIVITY2	80212	00029	MAL	72400
	72400			8	10000	646100		BND	SYTIVITY2	B0215	95000	MAL	72400
	00912	b[9 3	3 6 7	ं १०००:	001349	0	o Bnc	C ACTIVITY2	€ B0512	62000	D MAL D	00917
	00912			5	10000	646100	(ana	SYTIVITY2	80212	00029	MAL	00917
	00912			8	1000	001346		BND	SYTIVITY2	B0215	95000	MAL	00917
	Z1300 C	7	6 6	3 6 6	0001	C 001349	0	o Bno	C ACTIVITY2	€ B0512	62000	O MAL O	71300
	71300	מ כ	ו שן של	3	्ट 1000:	€ 0013 4 8	10	o BND	C ACTIVITYS	€ B0512	00079	D MAL D	71300
	71300			8	10000	648100	(ana	SYTIVITY2	80512	000029	MAL	71300
	71300			8	10000	001349		ana	SYTIVITY2	B0512	00079	MAL	71300
	71200	ל בי של	7 6 6	3 र्व	C 1000:	001349	6	S BNC	C ACTIVITY2	© 80212	95000	O MAL O	71200
	71200			8	10000	648100	(aua	SYTIVITYS	80612	95000	MAL	71200
	71200			8	10000	645100	(BUD	SYTIVITYS	B0512	00079	MAL	71200
	00292	<u> </u>	8 7	3 6 7	ं १०००:	C 001349	6	G BUE	LYTIVITYA D	© B0215	00079	D MAL D	00787
	00787			8	10000	645100	(BUD	FYTIVITY	B0215	95000	MAL	00292
	00787			8	1000	001346		BUD	LYTIVITYA	B0512	00029	MAL	00787
	74500			8	10000	001349	(BND	FYTIVITYA	B0512	92000	MAL	00947
	كا 200	D	p p 1) b s	€ 1000:	Ø 001349	0 0	් BNC	C ACTIVITY1	€ 80512	95000	D MAL D	00912
	00917			8	10000	001349	(ana	IYTIVITOA	80212	92000	MAL	00917
	71600			8	10000	948100	(BUD	PCTIVITY1	BOS12	92000	MAL	00917
	كا 300	p p]	d	3_ <i>d</i>	ं ४०००:	648100) b d	€ BNC	PYTIVITYA O	© 80212	92000	D MAL D	71300
	71300			8	00001	001346		ana	PYTIVITY	80512	92000	MAL	71300
	71300			8	10000	678100		BND	FYTIVITY	B0512	00029	MAL	71300
	كا200 و		6 6	3.6	O 1000	Ø 001349		o Bnc	C ACTIVITY1	© 80912	00079	P MAL P	71200
	71200			5	00001	646100		BND	FYTIVITYA	B0512	00029	MAL	71200
	71200			8	1000	001346		BND	FYTIVITOA	B0512	92000	MAL	71200
ing property sections	លខ្សានសម្រាឡ	steenthoops ceapyon	0 2000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ar havag = 3	verage _{Conse}	in 1860 and a control	onyt elev	tehn.	whylian inc	cravidad da	ASS DAMP	March engalado	\$41112 J. C.
			[[]			The state of the s	esiad Marco	isla/s fortast: perm 	Inanc) wise	Lioghad Inches	3 1030	g valas	P328.40()
<i>64</i>											584195	esticy-alfa (i.e.	y tarigong

data:text/html:charset=utf-8,%3Ctable%20border%3D%22%20cellpaddina%3D%20cellpaddina%3D%20cellpaddina%3D%20cellpaddina%3D%20cellpaddina%3D%20cellpaddina%3D%20cellpaddina%3D%20cellpaddina%3D%20cellpaddina%3D%20cellpaddina%3D%20cellpaddina%3D%20cellpaddina%3D%20cellpad