



*Empowered lives.  
Resilient nations.*

## Annual Work Plan

### Rejuvenating Communities: A Social Cohesion Approach #89298

### 2015

<b>UNDAF 2016</b>	<b>Outcome:</b>	<b>2012-</b>	<b>UNDAF Outcome 3:</b> Government and Civil Society organizations improve access to comprehensive protection, prevention and justice systems and services for individuals and groups vulnerable to multiple safety and violence risks
	<b>UNDP Strategic Plan Outcome 3:</b>		Outcome 3: Countries have strengthened institutions to progressively deliver universal access to basic services
	<b>Expected CPAP Output:</b>		<b>Output 3.1</b> Improved policy, technical frameworks and technical capacity of state human rights institutions
	<b>Implementing Partner:</b>		UNDP
	<b>Responsible Parties:</b>		UNDP

**Brief Description**

This PIP will develop a project document on Community Rejuvenation incorporating activities that will enhance social cohesion, include recommendations from the COE and align with the goals of Vision 2030 in relation to Citizen's Security and Safety. This will be the basis to formulate clear outcomes, outputs, activities, indicators and budget, project timelines and annual work plans as well as a monitoring and evaluation framework. The project document will also mainstream human rights and target youth, with special attention being paid to young women and girls in all the activities.

The following activities will contribute to achievement of the final output of the establishment of a Project Initiation Framework for Rejuvenation and Social Cohesion. Activities under the output will include the following;

- Consultative meetings with stakeholders from the Private Sector, Diaspora, Government and International development partners completed
- Funding proposal to secure financial resources for the project developed
- Communication material to support dialogues with key stakeholders and presentations at strategic events developed
- Draft project document and activities assessed and validated

Programme Period:	2012-2016
CPAP Programme Component:	<b>CPAP Outcome 3.1</b>
Project Title:	-Rejuvenating Communities: A Social Cohesion Approach PIP
Atlas Award ID:	00095917
Start date:	May 15, 2014
End Date:	December 31, 2015
Management Arrangements:	DIM

2015 AWP budget:	\$58,000
Total resources required 2014-15	
Total allocated resources:	
• UNDP	\$ 58,000
Unfunded budget:	0
In-kind Contributions	0

Agreed by UNDP:

*JRR*

*Mohamed Elawad*

*14 Sept. 2015*

Title

Signature

Date

Expected Outputs (including indicators and annual targets)	Planned Activities List activity results and associated actions	Timeframe		Responsible Party	Planned Budgets		
		Q3	Q4		Source of Funds	Budget Description	Amount
		1.1 Activity Result: Consultative meetings with stakeholders completed					
Output 1 Project Initiation Framework for Rejuvenation and Social Cohesion project established  Targets  1)Project Document fully completed 2)Funding proposal fully completed 3)80% of financial commitments received% 4)90% participation of key stakeholders in validation process  Indicators: 1)Extent to which the Project Document completed (Not completed, to some extent, greater extent, fully) Baseline: No project document available  2)Extent to which Funding Proposal completed (None, partially, fully) Baseline: No funding proposal available  3)Percentage of project activities received commitments	1.1.1. Hire a consultant to develop Ted Talk	x		UNDP	UNDP	71200 Local consultant	10,000
	1.1.2. Hire a consultant to provide communications support for the project	x		UNDP	UNDP	71300 Local consultant	15,000
	1.1.3. Presentation at Conferences and Strategic events	x		UNDP	UNDP	75700 Training, Workshops and Conferences	12,000
	1.1.4. Meetings with stakeholders( Govt, IDP's, Private Sector and Civil society)	x		UNDP	UNDP		0
1.2 Funding proposal to secure financial resources for the project developed							
	1.2.1 Hire a consultant to develop funding proposal	x		UNDP	UNDP	71300 Local consultants	5000
1.3 Activity Result 3 Communication material to support dialogues with key stakeholders and presentations at strategic events developed							
	1.3.1 Activity Actions: 1.Printing of UNDP Brochures and Flyers and proposal outline	x		UNDP	UNDP	74200 Communications audiovisual	3000

<b>Baseline: No activities received commitments</b> <b>4)Percentage of key stakeholders participated to validation</b> <b>Baseline: No validation done.</b> Number of persons provided with legal aid services in the affected communities	1.3.2 Printing of Banners, Oversize Flexi-board, cards, corporate souvenirs						74200 Communications audiovisual	2000	
	<b>Activity Result 4 Draft project document and activities assessed and validated</b>								
	1.4.1 Consultant contracted to develop Draft Prodoc		X	UNDP	UNDP	UNDP	71300	8000	
	1.4.2 Conduct validation workshop		X	UNDP	UNDP	UNDP	75700 Training, Workshops and Conferences	3000	
	1.4.3 Dissemination of Draft Prodoc to key stakeholders for review		X	UNDP	UNDP	UNDP		0	
1.4.4 HACT assessment of potential implementing partners		X	UNDP	UNDP	UNDP		0		
<b>TOTAL</b>								<b>58,000</b>	