

## Annual Work Plan 2018 (Revised)

Country: Jamaica

Resilient nations.

**Project Title:** Capacity development of mineral institutions and of small-scale private operators in mineral production in ACP countries

1. Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded

resources 4: Inclusive and Sustainable solutions adopted for the conservation, restoration and use of ecosystems and natural

UNDAF Outcome(s):

SP Outcomes:

Output 4.2: Solutions developed at national and subnational levels for sustainable level for sustainable management of natural resources, ecosystem services, chemicals and waste

CP Outputs:

UNDP UNDP Jamaica

Implementing Agency:

**Executing Entity:** 

18.900.00   Includes salary for October 2018 only,   5.900.00   Salary for Novel ber and December 2018 only,   5.900.00   Salary for Novel ber and December 2018 only,   1.000.00   Salary for Novel ber and December 2018 only,   1.000.00   Salary for Novel ber and December 2018 only,   1.000.00   Salary for Novel bertand December 2018 only,   1.000.00   Salary for Novel bertand Salary for Novel bertand December 2018 only,   1.000.00   Salary for Novel bertand December 2018 on	24,400.63					T01				
Includes salary 1 Salary for Nover Contract to be contract.		17,901.73	(7%) for 2018 - EU funds	for 2018 -	AL GMS					
Salary for Nover Contract to be so		75,031.00	TOTAL TRAC funds	TOTALT						
Salary for Novement Contract to be e. Contract t		57,550.00 57,550.00 4,028.50					Nunds	SUB-TOTAL - EU FUNDS GMS (75100) OUTPUT 6 - EU FUNDS	TOTAL OL TOTAL GMS (75)	
Includes salary fi Salary for Nover Contract to be e DSA Cost was no		75,031.00 75,031.00	71300	00012	04000	51201	UNDP CO	1.15 Project Management Support SUB-TOTAL - TRA		
Includes salary f Salary for Nover Contract to be e DSA Cost was no	1,000		10159 71300	10159	30079	51201	UNDP CO 51201	1.13 final Conference - Consultant to prepare final report (Rapporteus Services) 1.14 SSA for final conference participants from locations		
Includes salary to Salary for Nover Contract to be e	10,200		74200	10159	30079	51201	UNDP CO	material) - 55,500; 6 Poster or Flip Boards - 52,000; Polo thirts (10) with programma logo - 5500; pero, press costs (IIS TV) or newspaper feature - 52,000; Photographic Services - 5200		
Includes salary f Salary for Nover Contract to be e DSA Cost was no	3,000		72500	10159	30079	51201	UNDP CO	1.12 Final Conference - Finishdrive for participants 1.12 Final Conference - Printing [Agenda, 100 Printed and Electronic Fiyers with programme achievements, other		
Includes salary f Salary for Nover Contract to be e	2,000		75700	10159	30079	51201	UNDP CO	1.10 Hosting of (1 day) Final Conference for 50 60 persons. Venue (31,000)		Management"
Includes salary f Salary for Nover Contract to be e		800.00	72400	10159	30079	51201	UNDP CO	Communication Costs-Mobile Telephone     1.9 DSA Costs for Participants, Presenters, UNDP Staff at workshops.		Activity 6 - "Conflict and
includes salary f		5,000.00	71300 75700	10159	30079	51201 51201	UNDP CO	La vectuatrent or interpretated contractor - short term. (Nov. Dec.) [M&E & DSA]  1.7 PSC recestings (monthly/quarterly)		
		20,000.00	71300	10159	30079	51201	UNDP CO	1.6 Recruitment of Independent Contractor - Short Term. [Apr-Oct 2018] 1.6 Recruitment of Independent Contractor - Short Term.		
91 Allocation for O. t-Dec. is US\$1500	5,117.91 852.94 348.57	800.00 750.00	72200	10159	30079	51201 51201	UNDP CO	4 Procurement of desk and chair (Jan-Dec 2018)     5 Communication Cost-Data V		
3.18		1,200.00	73300	10159	30079	51201 51201	UNDP CO	2.2 Maintenance of equipment (Jan-Dec 2018)     3.3 Procurement of stationery (Jan-Dec 2018)     DPC Costs for Project Support		
0.00		27,500.00	71400	10159	30079	51201 51201	UNDP CO	1.1 Salary (Jan-Dec 2018) Salary (Jan-Feb 2019)	Activity 1: Project Management	
4.00		1,190.00						ATLAS BUDGET ACTIVITY 6	Output & Risk of conflict between low-value miners.	
0.00	18,200.00	17,000.00						TAL OUTPUT S  TAL OUTPUT S  TAL OUTPUT S	TOTAL GN	
0.00	300		71620	10159	30079	51201	UNDP CO	4.9 Geo-data Workshop - DSA for participants from boditions over 7 hours from Kineson		
5.00	1,000.00		71300	10159	30079	51201	UNDP CO	4 8 Geo-data Inventory Validation Workshop - Rapporteur Services (Consultant) [a] Consultant to prepare final report		
0.00	2,400.00		74200	10159	30079	51201	UNDP CO	visual and Printing (Agenda, other material); Photographic services; Other branded material - pens; Press costs (IIS TV) or newspaper feature		
2.00	2,000.00		72500	10159	30079	51201	UNDP CO	participants  4.7 Geo-data Inventory Validation Workshop - Audio-		
0.00	1,500.00		75700	10159	30079	51201	UNDP CO	Workshop for 50 persons - Venue		
for Geo-data		3,000.00	72800	10159	30079	51201	UNDP CO	Minerals. 4 5 Hosting of (1 day) Geo-data inventory Validation		
To be awarded a part paragraph to great lifet population		3,000.00	72800	10159	30079	51201	UNDP CO	4.3 Dissemination mechanisms developed for geo-data 4.4 Undertake inventory of geo data in Development		
country level training by UNDP Brussels	11,000.00	11,000.00	72800	10159	30079	51201	UNDP CO	4.2 Digetize 50% of maps in 2018.		
Consultant recruited to conduct regional and			71300	10159	30079	51201	UNDP CO	4.1 Procure Local Consultants to deliver additional assistance to participants with RWPs, include reviews and scoping studies of available geo-data.	Dutput S; Actess to goo data in development mineral mining improved through enhanced technical knowledge. Training on Geo-Data capacity and to-ordination of public institutions.	vetwity 5 - Geological Vato <sup>**</sup>
5.95		2,874.62						ATLAS BUDGET ACTIVITY 5		
	39,544.84 <b>53,242.09</b>	14,600.00 41,066.00						TAL OUTPUT 4 AS (75100) CHIPPUT 4	TOTAL GA	
Rapporteur to materials into		3,000.00		10159	30079	51201	UNDP CO	Produce investor guides, handbooks, information products		
9.74 Printing of cour e material - 466.10 and advertisement of workshop- 451.59	1,593.74	3,000.00	74200	10159	30079	51201	UNDP CO	Printing of course material	investment promotion.	
0.766,7660		1,600.00	75700	10159	30079		UNDP CO	Conduct Training of Trainers for 20 persons: Venue [2x5 days). Site visit.	Activity 4- Country Level Training	
7.10 final invoice re-gived 26th October, to be paid of		7,000.00	71300	10159	30079	51201	UNDP CO	Procure Local Consultants to prepare training material.  Deliver material and Evaluate Workshop.		
produce the required quotation, the decision is the pay nothing or pay \$10,000 in good faith						_				
527,287.60 was paid with a balance of \$12,712.40. Ho vever, because MTM cannot	10,000.00	20,000.00	73400	10159	30079	51201	UNDP CO	MTM/MGD Minerals Exhibition and Trade fair 2017 [amount outstanding from 2017, invokes were not submitted on time)	conduct market analysis and investment promotion. Activity 5 - Driganuje technology exhibitions, business fairs, retenology exhibitions countries for the conductive of the conductive countries.	
A.75	1,084.75	3,000.00	10159 /3400	1015	300/9	10210	T ONDP CO	\$UB-TOT	Output & Value chaines in Development Minerals mining Site visits.  Strengthened through networking and improved capacity of associations/chambers and public institutions to	tivity 4 - "Value chains, Mari ralysis, Investment Promotic
2.50		3,466.00			20020			SUB-TOTA Toll pass, fuel, missellaneous fees including refreshments	Activity 9 - Bental of websites for	
				10159	30079	51201	UNDP CO	Out of Country Training in Africa. [5 – genstones course. Other agencies – 3/2]		
			/1300	1015	6/005	51201	UNDP CO	Artisans) 7.4 Training Course fee, air-fare, daily subsistence	er-Salaam, Tangania.	
2018	06.719.7	3,466.00	/3400	TOTOS	30079	_	Onder CO	7.3 Procure Consultant to prepare material and host country training (IBDC TEDCO to collaborate authority)	Activity 7 - Out of Country Training – Institute of Geostierces and Minerals – Dan	
and lavoire of 1991 to provide in October 1911					20070	_		availability of participants].  7.2 Site voits to selected artisanal centres. Publication and promotion of activities (video and photography).		
				10159	30079	51201	UNDP CO	7.1 Conduct training of trainers for 5-6 persons - Venue (4 weeks) and refreshments.  Artisan techniques for Jewellery, (Course is held pending		
9.58	4,179.58	2,073.61						TOTAL GMS (75100) OUTPUT 3  ATLAS BUDGET ACTIVITY 4	TOTAL GA	
15.00			71600	1015	30079	3	UNDP CO	3 4 Attendance of UNDP staff (CC& Prog. Specialist) at final conference in Zambia [Sept 6-14]  TAL OUTPUT 3	707	
16.00	6,53	3,000.00	75700	1015	30079	_	UNDP CO	[235 days]. 4 workshops Site visit.  3.3 Printing of course inviterial	merals mining increased through enhanced purchasing, make integreneural skills of mining enterprises. identifying potent entry points)	Access, Finance and Entrepreneurship"
9.22	47,027.22	7,000.00	10159 71300	1015	30079	51201	UNDP CO	material. Deliver material and Evaluate Workshop.     2 Conduct Training of Trainers for 20 persons- Venue.	Activity 3- Country Level Tealing Activity 3- Country Level Tealing Activity 3- Country Level Tealing on Enterprise Skills yealue-added on Enterprise Skills yealue-added processes, accounting processes, accounting country and activities a sales convenient on the country of the small-scale processes accounting and activities a sales convenient on the country of the small-scale processes accounting the small-scale pr	ctivity 3 - "Productivity, Marl
						1000		ATLAS BUDGET ACTIVITY 3  3.1 Procure Local Computants to prepare training		
3.81	20,223.81	13,500.00						TAL OUTPUT 2 AS (75100) OUTPUT 2	TOTAL GA	
06.03 Workshop and Hasting Workshop.	1,3		75700	10159	30079	51201	UNDP CO	6.8 Hosting of workshop , venue, refreshments and printing		
Site Visits to Quarries for Business Training		500,00	73400	1015			UNDP CO	5 6 Site Visits to selected quarties	RWP from Regional training on Environment, Health and Safety	
			71300	1015	30079	51201	UNDP CO	S Procure local consultants to prepare training material.  Deliver material and evaluate workshop – Salety session for Haulage contractors.	and quary management.	
10.44 Sraff	18,91		73700	cror		10210	SUB-TOTAL	5 days) and refreshments.	In small-scale mining through enhanced technical and the linguistic model of the small-scale operate sector, associations/counteers and public institutions in mine	thity 2 - "Environment, Hea and Safety"
35.00 Transportation - 760.46 for presenters, UNDP	00		75700	1015		51201	UNDP CO	6.3 Hosting of workshop – Visibility items (brainded flash drives, for participants (20 persons).  6.4 Conduct training of trainers for 20 persons – Venue (1-	Ovlput 2: Environmental, health safety standards improved and human and labour rights better projected.	
2,522.34 Calendar - 238 J.00 and Course Material - 133,34		2,000.00	10159 74200	1015	30079	51201	UNDP CO	g visibility items.  Printing of course material for (20 persons)	Activity G. Country Level Training on Conflict Prevention	
00.00 remaining use of ussazs (20%) is to be paid to consultant.			71300	10159		51201	UNDP CO	workshop [Airfare - \$3,000, DSA - \$2,500]		
Bonniaina DCA of 1996 975 (2007) in to be paid to						- 6		6 1 Procure Local Consultants or UNDP Brussels (staff) to presset (sta		
5.40	6,875.40	6,790.00						TOTAL GMS (75100) OUTPUT 1	TOTAL GA	
0.00		5,000.00		1015	30079	51201	UNDP CO	operators.		
0.00	3,72	2,000.00	75700	10159	30079	51201	UNDP CO	Conduct country training on mine and quarry management with focus on blasting techniques. Workshop to be held in Central or Western Jamaica for 20	mine and quarry management:	
Actual expendure - \$500, \$500 is due and outstanding to Le paid	3,50	5,000.00		1015	30079	51201	UNDP CO	Management Fee for Fund Manager to manage Small Grants Facility.	Output 1: Operating Standards and technologies Improved in small-stale brows and quarters through enhanced technical knowledge of the small-scale private vertra executions (Fhosebean and mobile pertrations in	
527,500 has already been disbursed. We would 0.00 go ahead with c sbursement to 10 grantees as originally planned	85,00	85,000.00		10159	30079	51201	UNDP CO	Small grants funding (Includes inventory of maps for Attanty 4 (Return for Work)-US\$3,0,000.00 Others - US\$3,000for 10 participants (NWF's)-US\$5,000 00.		
								ATLAS BUDGET ACTIVITY 1		
ised Comments	(Jan-Sept) & Revised Budget (Oct 2018 - Feb 2019)	Amount USD	Account	Dono	Fund	Dep. ID	Responsable Partner	Key Activities	Budget Output AWP Activity	ATUAS Activity
	A Constitution of the Cons									powered lives.
								January 2018 - February 2019 00075375 00099852 Jamaica	Year:  Ye	DC PZ
								ANNOALWOXX	ACP-EU Development Minerals Programme	•

Date: 5 Agreed by (UNDP): \_\_\_\_ Signature: