

## Revised Annual Work Plan (Cover Page)

**Project: Review and update of the national implementation plan for the Stockholm Convention on Persistent Organic Pollutants (POPs)**

**UNDAF Outcome(s):** **Outcome :** Review and update of the national implementation plan for the Stockholm Convention on Persistent Organic Pollutants (POPs).

**Expected CP Outcome(s):**  
*(Those that are linked to the intervention and extracted from the CPAP)*

**Expected CP Output(s):**  
*(Those that are linked to the intervention and extracted from the CPAP)*

**Implementing partner:**

**Responsible Parties:**

Output 2.4.1 : Gender-responsive legal and regulatory frameworks, policies and institutions strengthened, and solutions adopted, to address conservation, sustainable use and equitable benefit sharing of natural resources, in line with international conventions and national legislation

UNDP

UNDP

### Narrative

Jamaica is strengthening its national and local capacities to effectively manage Persistent Organic Pollutants (POPs). However, much more work needs to be done. Moreover, there is an established link between poverty and the increased risk of exposure to toxic and hazardous chemicals. Exposure of persons to toxic chemicals is often strongly correlated to geography, where especially low-income populations reside in places considered undesirable, such as areas in the proximity to a factory, waste disposal site, incinerators and/or hazardous waste dumps (UNDP, 2011). In Jamaica, some of these situations persist and, in some cases, POPs threaten human and environmental health. Jamaica is party to the Stockholm Convention and is required to update and submit its National Implementation Plan (NIP). These regular updates and the implementation of the NIP contributes to reducing the negative impacts of POPs. Jamaica has made strides in developing its National Implementation Plan which was revised in 2011.

Programme Period: 2020  
 Programme Component:  
 Intervention Title:  
 Award ID: 00114102  
 Duration AWP: January – December 2020

Estimated annualized budget: **\$ 85,613.88**

Allocated resources:

- Government \_\_\_\_\_
- Regular \_\_\_\_\_
- UNDP: \_\_\_\_\_
  - \_\_\_\_\_
  - **GEF \$85,613.88**
  - Donor \_\_\_\_\_

Unfunded budget: \_\_\_\_\_

**Agreed by (Implementing Partner):** \_\_\_\_\_

Date: 3 September 2020

Signature:  \_\_\_\_\_

**Agreed by (UNDP):** \_\_\_\_\_

Date: \_\_\_\_\_

Signature: \_\_\_\_\_

Revised Annual Work Plan Template

Year 2020

EXPECTED CP OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES <i>List all activities including M&amp;E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAME				RESPON SIBLE PARTY	Planned Budget		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Budget
<b>Outcome 1 : National Coordination team for the update of the NIP established</b>									
<b>Output 1 National Coordination team for the update of the NIP established</b>  Result indicator: 1.1. Percentage of stakeholder entities represented on National Coordination team for NIP update represented  Target: National Coordination team fully established	Activity 1.1 Procure lead consultant to support NIP Update		X			UNDP	GEF	71200	\$5,100.00
	<b>Output Subtotal</b>								<b>\$5,100.00 USD</b>

EXPECTED CP OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES <i>List all activities including M&amp;E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAME				RESPON SIBLE PARTY	Planned Budget		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Budget
<b>Outcome 2: Development of POPs Inventories and Assessment of National Infrastructure and Capacity</b>									
<b>Outcome 2 – Comprehensive information on current POPs management practices, use and management and their impact on human health and the environment</b>  Result indicator 2.1: Extent to which the report on national infrastructure and regulatory framework to manage POPs is completed  Target : Report on National infrastructure and regulatory framework to manage POPs completed  Result indicator 2.2: Extent to which inventory on industrial, pesticides and unintentionally produced POPs, including PCBs and dioxins and furans is completed  Target: Inventory on POPS, Pesticides and PCB completed  Result Indicator 2.3: Extent to which diagnostic report on Jamaica’s institutional framework, capacity for identification and disposal of new POPs is completed  Target: Diagnostic report of Jamaica’s institutional framework, capacity for identification, management and disposals of new POPs completed	Activity 2.1 Lead Consultant Costs to Produce comprehensive report on the national infrastructure and regulatory framework fo management of POPs			X	X	UNDP	GEF	71200	\$4,500.00
	Activity 2.2 Research consultants costs to Update quantitative and qualitative inventories on POPs, Pesticides and PCBs			X	X	UNDP	GEF	72100	\$32,913.88
	Activity 2.3 Research consultants costs to Prepare overview report on POPs exposure and impacts on human health and environment			X	X	UNDP	GEF		
	Activity 2.4 Research consultants costs to Conduct diagnostic of Jamaica’s institutional framework capacity for identification, management and disposal of new POPs			X	X	UNDP	GEF		

EXPECTED CP OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES <i>List all activities including M&amp;E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAME				RESPON SIBLE PARTY	Planned Budget		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Budget
	<b>Output Subtotal</b>								<b>\$37,413.88</b>
<b>Outcome 3 : Development of Actions Plans for new POPs and updating of Action Plans for initial POPs</b>									
<b>Outcome 3a – Improved understanding and analysis methods of the current management conditions of all POPs</b>  Result indicator 3.1.1: Report on POPs management, practices and gap analysis  Target : Report on POPs management, practices and gap analysis completed	Activity 3.1 – Lead consultant costs to prepare report on comprehensive overview of POPs management, practices and gap analysis				X	UNDP	GEF	71200	\$6,100.00
	Activity 3.2 Lead consultant costs to develop Pesticide Action Plan				X	UNDP	GEF	71200	
<b>Outcome 3b – Sound and cost effective action plans for POPs updated and prepared that can lead to effective reduction of POPs in the country</b>  Result indicator 3.2.1: Extent to which pesticide action plan is completed  Target : Pesticide action plan fully completed	Activity 3.3 Lead consultant costs to develop PCB Action Plan				X	UNDP	GEF	71200	\$13,000.00
	Activity 3.4 Lead Consultant costs to develop a Dioxins and Furans action plan				X	UNDP	GEF	71200	
	Activity 3.5 – Project Manager Costs			X	X	UNDP	GEF	71400	
Result indicator: 3.2.2 Extent to which PCBs action plan is completed  Target: PCB action plan fully completed  Result Indicator 3.2.3: Extent to which Dioxins and Furans Action plans are completed  Target: Dioxins and Furans action plans partially completed	Activity 3.6 Travel within country to facilitate consultations and to validate action plans		X	X	X	UNDP	GEF	71600	\$1,000.00

EXPECTED CP OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES <i>List all activities including M&amp;E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAME				RESPON SIBLE PARTY	Planned Budget		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Budget
	<b>Output Subtotal</b>								<b>\$20,100.00</b>
<b>Component 4 Development of Actions Plans for new POPs and updating of Action Plans for initial POPs</b>									
<b>Output 4 Updated National Implementation Plan to guide national actions in addressing new POPs and initial 12 POPs to allow Jamaica to comply with article 7 and 15 AND Annexes A, B and C of the Stockholm Convention.</b>  Result Indicator: Completion, Endorsement and submission of NIP to the secretariat of the Stockholm Convention	Activity 4.1 Research consultants costs to undertake field study			X	X	UNDP	GEF	72100	10,000.00
	Activity 4.2 Costs to undertake lab tests for NIP Inventory				X	UNDP	GEF	72100	11,000.00
	<b>Output Subtotal</b>								<b>\$21,000.00</b>
<b>Component 5 : Project Management</b>									
<b>Output 5 : Project Management</b>	Activity 5.1 Project Manager Cost				X	UNDP	GEF	71400	\$2,000.00
	<b>Output Total</b>								<b>\$2,000.00</b>
SUB TOTAL									\$85,613.88

EXPECTED CP OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES <i>List all activities including M&amp;E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAME				RESPON SIBLE PARTY	Planned Budget		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Budget
Total									<b>\$85,613.88</b>

up

CP Component \_\_\_\_\_

Implementing Partner \_\_\_\_\_

<b>EXPECTED CP OUTPUTS AND INDICATORS INCLUDING ANNUAL TARGETS</b>	<b>PLANNED ACTIVITIES</b> <i>List all the activities including monitoring and evaluation activities to be undertaken during the year towards stated CP outputs</i>	<b>EXPENDITURES</b> <i>List actual expenditures against activities completed</i>	<b>RESULTS OF ACTIVITIES</b> <i>For each activity, state the results of the activity</i>	<b>PROGRESS TOWARDS ACHIEVING CP OUTPUTS</b> Using data on annual indicator targets, state progress towards achieving the CP outputs. Where relevant, comment on factors that facilitated and/or constrained achievement of results including: <ul style="list-style-type: none"> <li>- Whether risks and assumptions as identified in the CP M&amp;E Framework materialized or whether new risks emerged</li> <li>- Internal factors such as timing of inputs and activities, quality of products and services, coordination and/or other management issues</li> </ul>

<b>EXPECTED CP OUTPUTS AND INDICATORS INCLUDING ANNUAL TARGETS</b>	<b>PLANNED ACTIVITIES</b> <i>List all the activities including monitoring and evaluation activities to be undertaken during the year towards stated CP outputs</i>	<b>EXPENDITURES</b> <i>List actual expenditures against activities completed</i>	<b>RESULTS OF ACTIVITIES</b> <i>For each activity, state the results of the activity</i>	<b>PROGRESS TOWARDS ACHIEVING CP OUTPUTS</b> Using data on annual indicator targets, state progress towards achieving the CP outputs. Where relevant, comment on factors that facilitated and/or constrained achievement of results including: <ul style="list-style-type: none"> <li>- <i>Whether risks and assumptions as identified in the CP M&amp;E Framework materialized or whether new risks emerged</i></li> <li>- <i>Internal factors such as timing of inputs and activities, quality of products and services, coordination and/or other management issues</i></li> </ul>