

Revised Annual Work Plan (Cover Page)

Project: Review and update of the national implementation plan for the Stockholm Convention on Persistent Organic Pollutants (POPs)

UNDAF Outcome(s): **Outcome :** Review and update of the national implementation plan for the Stockholm Convention on Persistent Organic Pollutants (POPs).

Expected CP Outcome(s):
(Those that are linked to the intervention and extracted from the CPAP)

Expected CP Output(s): Output 2.4.1 : Gender-responsive legal and regulatory frameworks, policies and institutions strengthened, and solutions adopted, to address conservation, sustainable use and equitable benefit sharing of natural resources, in line with international conventions and national legislation
(Those that are linked to the intervention and extracted from the CPAP)

Implementing partner: UNDP

Responsible Parties: UNDP

Narrative

Jamaica is strengthening its national and local capacities to effectively manage Persistent Organic Pollutants (POPs). However, much more work needs to be done. Moreover, there is an established link between poverty and the increased risk of exposure to toxic and hazardous chemicals. Exposure of persons to toxic chemicals is often strongly correlated to geography, where especially low-income populations reside in places considered undesirable, such as areas in the proximity to a factory, waste disposal site, incinerators and/or hazardous waste dumps (UNDP, 2011). In Jamaica, some of these situations persist and, in some cases, POPs threaten human and environmental health. Jamaica is party to the Stockholm Convention and is required to the update and submit its National Implementation Plan (NIP). These regular updates and the implementation of the NIP contributes to reducing the negative impacts of POPs. Jamaica has made strides in developing its National Implementation Plan which was revised in 2011.

Programme Period: 2021
 Programme Component:
 Intervention Title:
 Award ID: 00114102
 Duration AWP: January – December 2021

Estimated annualized budget: \$ **\$191,608.94**
 Allocated resources:
 • Government _____
 • Regular _____
 • UNDP: _____
 ○ _____
 ○ GEF **\$191,608.94**
 ○ Donor _____
 Unfunded budget: _____

Agreed by (Implementing Partner): _____

Date: _____ Signature: _____

Agreed by (UNDP): _____

Date: 26-Oct-2021 Signature: Stacy-Lynn Tomlinson

Revised Annual Work Plan Template
Year 2021

EXPECTED CP OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAME				RESPONSIBLE PARTY	Planned Budget		
		Q1	Q 2	Q3	Q4		Source of Funds	Budget Description	Budget
Outcome 1 : National Coordination team for the update of the NIP established									
Output 1 National Coordination team for the update of the NIP established Result indicator: 1.1. Percentage of stakeholder entities represented on National Coordination team for NIP update represented Target: National Coordination team fully established	Activity 1.2 Project Manager Cost	x	x	x	x	UNDP	GEF	71400	\$7500.00
	Activity 1.3 Conduct Awareness Building Videos and Youth Forum/Conference. Engage key stakeholders to build capacity and awareness of POPs.			x	x	UNDP	GEF	75700	\$2765.34
	Activity 1.4 Production of Videos to support visibility and awareness building activities on POPs			x	x	UNDP	GEF	74200	\$8833.50
	Output Subtotal								\$19,098.84

EXPECTED CP OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAME				RESPONSIBLE PARTY	Planned Budget		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Budget
Outcome 2: Development of POPs Inventories and Assessment of National Infrastructure and Capacity									
Outcome 2 – Comprehensive information on current POPs management practices, use and management and their impact on human health and the environment Result indicator 2.1: Extent to which the report on national infrastructure and regulatory framework to manage POPs is completed Target : Report on National infrastructure and regulatory framework to manage POPs completed Result indicator 2.2: Extent to which inventory on industrial, pesticides and unintentionally produced POPs, including PCBs and dioxins and furans is completed	Activity 2.1 Produce comprehensive report on the national infrastructure and regulatory framework fo management of POPs		X	X	X	UNDP	GEF	71200	\$7368.89.00
	Activity 2.2 Update quantitative and qualitative inventories on POPs, Pesticides and PCBs		X	X	X	UNDP	GEF	72100	\$32,740.02
	Activity 2.3 Prepare overview report on POPs exposure and impacts on human health and environment		X	X	X	UNDP	GEF		
	Activity 2.4 Conduct diagnostic of Jamaica’s institutional framework capacity for identification, management and disposal of new POPs		X	X	X	UNDP	GEF		

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		Q1	Q 2	Q3	Q4		Source of Funds	Budget Description	Budget
Target: Inventory on POPS, Pesticides and PCB completed	Project Manager's Cost reprogramme to support capacity building and visibility activities.					UNDP	GEF	71400 Reprogram med under code 74200	\$15,157.87
Result Indicator 2.3: Extent to which diagnostic report on Jamaica's institutional framework, capacity for identification and disposal of new POPs is completed	Purchase of paraphenalia's and printing of brochures and flyers.								
Target: Diagnostic report of Jamaica's institutional framework, capacity for identification, management and disposals of new POPs completed									

EXPECTED CP OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAME				RESPONSIBLE PARTY	Planned Budget		
		Q1	Q 2	Q3	Q4		Source of Funds	Budget Description	Budget
	Output Subtotal								\$55,266.78
Outcome 3 : Development of Actions Plans for new POPs and updating of Action Plans for initial POPs									
Outcome 3a – Improved understanding and analysis methods of the current management conditions of all POPs Result indicator 3.1.1: Report on POPs management, practices and gap analysis Target : Report on POPs management, practices and gap analysis completed	Activity 3.1 – Prepare report on comprehensive overview of POPs management, practices and gap analysis				X	UNDP	GEF	71200	\$11,842.66
	Activity 3.2 Develop Pesticide Action Plan				X	UNDP	GEF	71200	
	Activity 3.3 Develop PCB Action Plan				X	UNDP	GEF	71200	
	Activity 3.4 Develop a Dioxins and Furans action plan				X	UNDP	GEF	71200	
Outcome 3b – Sound and cost effective action plans for POPs updated and prepared that can lead to effective reduction of POPs in the country Result indicator 3.2.1: Extent to which pesticide action plan is completed Target : Pesticide action plan fully completed	Activity 3.5 Project Manager’s Cost reprogramme to support capacity building and visibility activities.			X	X	UNDP	GEF	71400	\$10,892.83

EXPECTED CP OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAME				RESPONSIBLE PARTY	Planned Budget		
		Q1	Q 2	Q3	Q4		Source of Funds	Budget Description	Budget
Result indicator: 3.2.2 Extent to which PCBs action plan is completed Target: PCB action plan fully completed	Activity 3.5 Convene awareness raising and consultative sessions among key stakeholders			X	X	UNDP	GEF	75700	8,521.50
Result Indicator 3.2.3: Extent to which Dioxins and Furans Action plans are completed Target: Dioxins and Furans action plans partially completed	Activity 3.6 Travel within country to facilitate consultations and to validate action plans		X	X	X	UNDP	GEF	71600	\$11,112.38
	Output Subtotal								\$48,369.37
Component 4 Development of Actions Plans for new POPs and updating of Action Plans for initial POPs									
Output 4 Updated National Implementation Plan to guide national actions in addressing new POPs and initial 12 POPs to allow Jamaica to comply with article 7 and 15 AND Annexes A, B and C of the	Activity 4.1 Complete updated NIP to the secretariat of the Stockholm convention			X	X	UNDP	GEF	71200	10,000.00
	Activity 4.2 NIP Research consultant					UNDP	GEF	72100	\$25,000.00

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		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Budget
Stockholm Convention. Result Indicator: Completion, Endorsement and submission of NIP to the secretariat of the Stockholm Convention	Activity 4.3 Conduct Awareness Building Videos and Conference to engage stakeholders to build capacity and Awareness to POPs					UNDP	GEF	75700	\$15,500.00
	Output Subtotal								\$50,500.00
Component 5 : Project Management									
Output 5 : Project Management	Activity 5.1 Project Manager Cost				X	UNDP	GEF	71400	\$10,086.07
	Activity 5.2 Equipment				X	UNDP	GEF	72800	\$257.38
	Activity 5.3 Supplies				X	UNDP	GEF	72500	\$1615.50
	UNDP Direct ProjectCost					UNDP	GEF	74596	\$6,500.00
	Output Total								\$18,373.45
SUB TOTAL									\$191,608.94
Total									\$191,608.94

