

Combined Delivery Report By ProjectUN Development Programme
Report ID: unglcdrpPage 1 of 4
Run Time: 21-12-2022 16:12:53**Selection Criteria :**Business Unit : JAM10
Period : Jan-Dec (2022)
Selected Project Id : 00129374
Selected Fund Code : ALL
Selected Dept. IDs : B0512
Selected Outputs : ALL

Project Id : 00129374 Amplifying Youth Voice & Actio	Period :	Jan-Dec (2022)		
Output # : 00123081 Youth Incubator	Impl. Partner :	99999 UNDP		
	Location :	Jamaica		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 51201 (Jamaica - Central)

Fund : 28120 (GIPS -CP-Global)

71305 - Local Consult.-Sht Term-Tech	0.00	- 527.97	0.00	- 527.97
71350 - Internship stipend	0.00	527.97	0.00	527.97
71505 - UN Volunteers-Stipend & Allow	0.00	- 1,789.38	0.00	- 1,789.38
71520 - UNV_Volunteer_Learning	0.00	92.44	0.00	92.44
71535 - UNV-Medical Insurance	0.00	339.61	0.00	339.61
71540 - UNV-Global Charges	0.00	152.44	0.00	152.44
71541 - UNVs-Contribution to security	0.00	90.03	0.00	90.03
71550 - UNV RSA / Exit Allowance	0.00	566.59	0.00	566.59
71592 - UNV_COST_RECOVERY_RECURRING	0.00	548.14	0.00	548.14
72605 - Grants to Instit & other Benef	41,065.43	0.00	0.00	41,065.43
75105 - Facilities & Admin - Implement	0.00	2,874.56	0.00	2,874.56
76120 - Unrealized Loss	0.00	380.14	0.00	380.14
76125 - Realized Loss	0.00	228.30	0.00	228.30
76130 - Unrealized Gain	0.00	- 299.21	0.00	- 299.21
Total for Fund 28120	41,065.43	3,183.66	0.00	44,249.09
Total for Dept : 51201	41,065.43	3,183.66	0.00	44,249.09
Total for Output : 00123081	41,065.43	3,183.66	0.00	44,249.09

Output # : 00123082 Youth Microprojects	Impl. Partner :	99999 UNDP		
	Location :	Jamaica		

Dept: 51201 (Jamaica - Central)

Fund : 28120 (GIPS -CP-Global)

71305 - Local Consult.-Sht Term-Tech	0.00	29,686.56	0.00	29,686.56
72155 - Svc Co-Public Admin, Politics	0.00	2,500.00	0.00	2,500.00
72605 - Grants to Instit & other Benef	0.00	0.00	31,832.00	31,832.00
74205 - Audio Visual Productions	0.00	4,546.57	0.00	4,546.57
74210 - Printing and Publications	0.00	1,127.19	0.00	1,127.19
75105 - Facilities & Admin - Implement	0.00	5,568.61	0.00	5,568.61
75705 - Learning costs	0.00	9,859.30	0.00	9,859.30
76125 - Realized Loss	0.00	143.07	0.00	143.07
76135 - Realized Gain	0.00	- 26.49	0.00	- 26.49
Total for Fund 28120	0.00	53,404.81	31,832.00	85,236.81

Combined Delivery Report By Project



UN Development Programme

Report ID: unglcdrp

Project Id : 00129374 Amplifying Youth Voice & Actio	Period :			Jan-Dec (2022)
Output # : 00123082 Youth Microprojects	Impl. Partner :			99999 UNDP
	Location :			Jamaica
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Dept : 51201	0.00	53,404.81	31,832.00	85,236.81
Total for Output : 00123082	0.00	53,404.81	31,832.00	85,236.81
Project Total :	41,065.43	56,588.47	31,832.00	129,485.90

Signed By : _____ *Kerry-Ann Willis* _____ Date : 21-Dec-2022

DocuSigned by:
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DocuSigned by:
S. Tom
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Signed By : _____ _____ Date : 21-Dec-2022

Combined Delivery Report By ProjectUN
DP UN Development Programme

Report ID: unglcdrp

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Run Time: 21-12-2022 16:12:53

Selection Criteria :Business Unit : JAM10
Period : Jan-Dec (2022)
Selected Project Id : 00129374
Selected Fund Code : ALL
Selected Dept. IDs : B0512
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2022)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51201 - Jamaica - Central	41,065.43	56,588.47	31,832.00	129,485.90

Combined Delivery Report By ProjectUN
DP UN Development Programme

Report ID: unglcdrp

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Run Time: 21-12-2022 16:12:54

Funds Utilization**Selection Criteria :**

Business Unit : JAM10
 Period : Jan-Dec (2022)
 Selected Project Id : 00129374
 Selected Fund Code : ALL
 Selected Dept. IDs : B0512
 Selected Outputs : ALL

Project/Award: 00129374 Amplifying Youth Voice & Actio

Period : As at Dec 31, 2022

Output #	00123081	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00123082	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00