

United Nations Development Programme



Country: JAMAICA

PROJECT DOCUMENT AMENDMENT

Project Title:

Strengthening the operational and financial sustainability of the national Protected Area System

UNDAF Outcome(s): Outcome 3: Environment and Poverty – By 2011 national capacity to ensure equity and equality strengthened, and the population of targeted vulnerable communities enabled to reduce poverty, improve their livelihoods and better manage hazards and the environment.

UNDP Strategic Plan Environment and Sustainable Development Primary Outcome: N/A

UNDP Strategic Plan Secondary Outcome: N/A

Expected CP Outcome(s):

3.3 Integrated land, coastal zones, water and energy management practices improved

Expected CPAP Output (s)

3.3.1 Institutional capacity strengthened to efficiently implement policies and plans

3.3.2 Land, water and sanitation management strengthened in targeted communities

Executing Entity/Implementing Partner: Planning Institute of Jamaica

Implementing Entity/Responsible Partners: National Environment and Planning Agency

Brief Description

The project's goal is to safeguard Jamaica's globally significant biodiversity. The project's objective is to consolidate the operational and financial sustainability of Jamaica's national system of protected areas. The objective will be achieved through three components: (1) Strengthening of planning and revenue generation; (2) Rationalizing and integrating the national system of protected areas; and, (3) Increasing the effectiveness of protected area management.

The project follows the guidance of GEF's Strategic Objective One and Strategic Program One. Project activities will help secure the long-term financial sustainability of Jamaica's protected area system by: (i) harmonizing management practices to secure cost-effective conservation, (ii) building capacity for strategic conservation and financial planning, (iii) creating new protected areas to serve as replicable models for improved practices, and, (iv) establishing additional income sources for protected area management.

Jamaica is a global conservation priority with more than 1,400 known endemic species. This project's efforts will deliver the global benefits associated with a national protected area system better equipped to conserve globally significant, but currently vulnerable, ecosystems and allied species.

Reason for Amendment

The project document cover page and the relevant table in the project document are being revised under this amendment to facilitate the transfer of the Global Environment Facility (GEF) contribution to the Caribbean Biodiversity Fund (CBF). In addition they have been revised to reflect the change in the co-financing amounts from The Nature Conservancy and the KfW.

Through the Project, the GEF had agreed to provide US\$750,000 of the project co financing for seed funding to capitalise the CBF. This had been written into the Operational Project Budget and Workplan. However, the US\$750,000 is being removed from the overall operational budget and itemized as seed funding. This is being done to facilitate transfer of the funds to the CBF. In addition the funds will not be transferred to the Government of Jamaica but will be transferred directly to the CBF by UNDP. The summary of funds have been amended to reflect the GEF funds for the GOJ portion of the project and the Trust fund separately.

SIGNATURE PAGE

Programme Period:	2007 – 2011 2012 - 2016
Atlas Award ID:	0059298
Project ID:	00074120
PIMS #	3832
Start date:	April 2010
End Date	February 2016
Revised End Date:	July 2016
Management Arrangements	NEX/NIM
PAC Meeting Date	February 2010

Total resources required	\$8,199,139
Total allocated resources:	
• Regular	UNDP \$200,000
• Other:	
○ GEF	\$2,020,585
○ Government	\$250,000
○ TNC (for CBF)	\$500,000
○ KFW (for CBF)	\$4,478,554
○ GEF (for CBF)	\$750,000
In-kind contributions	\$2,000,000

Agreed by Planning Institute of Jamaica:

Barbara Scott

23/11/15
Date/Month/Year

Agreed by National Environment and Planning Agency:

Jan Kumar

02/12/15
Date/Month/Year

Agreed by United Nations Development Programme:

Mohi Clauf

02/12/15
Date/Month/Year

Summary of Funds

	Amount Year 1	Amount Year 2	Amount Year 3	Amount Year 4	Amount Year 5	Amount Year 6	Total
GEF	\$414,935	\$414,735	\$297,117	\$315,766	\$283,016	\$295,016	\$2,020,585
GEF (cash TF)					\$750,000		\$750,000
UNDP (cash)	\$34,500	\$30,000	\$35,125	\$32,625	\$32,625	\$35,125	\$200,000
KFW (cash TF)	\$4,478,554	\$0	\$0	\$0	\$0	\$0	\$4,478,554
TNC (cash TF)	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
TNC (in-kind)	\$295,000	\$291,000	\$291,000	\$291,000	\$291,000	\$291,000	\$1,750,000
NEPA/GOJ (cash)	\$42,000	\$41,600	\$41,600	\$41,600	\$41,600	\$41,600	\$250,000
NEPA/GOJ (in-kind)	\$42,000	\$41,600	\$41,600	\$41,600	\$41,600	\$41,600	\$250,000
TOTAL	\$5,806,989	\$818,935	\$706,442	\$722,591	\$1,439,841	\$704,341	\$10,199,139

