

Annual Work Plan

Country: Jamaica

UNDAF Outcome(s): No. 2 Capacities of public policy, rule of law institutions and civil society organisations strengthened.

Expected CP Outcome(s): Outcome 2 Citizen expectations for voice, development, the rule of law and accountability are met by stronger systems of democratic governance.

Expected CP Output(s): Output 2.1 Technical capacities of human rights institutions and civil society organisations strengthened.


Implementing partner: NA

Responsible Parties: UNDP

Narrative

The PIP will seek to test and support mechanisms to enable youth participation in decision-making related to their own safety and security as well as generate and lead their own innovative solutions in addressing the challenge of citizen insecurity. The interventions proposed in the PIP form part of the Jamaica Multi-Country Office's wider portfolio on Social Integration & Governance which includes components of citizen security and safety. The results of the PIP will be upscaled into a larger project with components focused on youth-centric interventions to address crime and violence.

<p>Programme Period: January 2021– September 2021</p> <p>Atlas Project Number: 00129374</p> <p>Atlas Output ID: 00123081, 00123082</p> <p>Gender Marker: 2</p> <p>Intervention Title: Amplifying Youth Voice & Action to address Citizen Security & Safety</p> <p>Duration: Sept. 2020 – Sept 2021</p>	<p>Estimated annualized budget: USD 363,126.00</p> <p>Allocated resources:</p> <table style="width: 100%;"> <tr> <td>Regular (TRAC)</td> <td style="text-align: right;">USD 43,126.00</td> </tr> <tr> <td>Other:</td> <td></td> </tr> <tr> <td>• UNDP Funding Window GIPS</td> <td style="text-align: right;">USD 320, 000.00</td> </tr> <tr> <td>• Donor</td> <td style="text-align: right;">_____</td> </tr> <tr> <td>• Government</td> <td style="text-align: right;">_____</td> </tr> <tr> <td>• Unfunded budget:</td> <td style="text-align: right;">_____</td> </tr> </table>	Regular (TRAC)	USD 43,126.00	Other:		• UNDP Funding Window GIPS	USD 320, 000.00	• Donor	_____	• Government	_____	• Unfunded budget:	_____
Regular (TRAC)	USD 43,126.00												
Other:													
• UNDP Funding Window GIPS	USD 320, 000.00												
• Donor	_____												
• Government	_____												
• Unfunded budget:	_____												

Agreed by (UNDP):  _____

Date: 16-Apr-2021 Signature: Ava Whyte-Anderson

Annual Work Plan

Year: 2021

EXPECTED CP OUTPUTS and indicators including annual targets <i>USD 320, 000.00</i>	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount
<p>Output 1: Mechanisms strengthened to enable youth participation in decision making and actions to address Citizen Security & Safety</p> <p>Indicators: 1.1 Gender-balanced composition of coalition between 30% male 70% female Target : 30% male 70 female</p> <p>1.2 Number of solutions (microproject proposals) developed to strengthen the capacity of youth led organizations to address citizen security and safety Target : 10</p> <p>1.3 Percentage increase in youth participant's knowledge of the incubator</p>	1.1. Establish coalition of diverse partners (Private Sector, Government, CSO, Academia, UN and other IDPs) to support youth development incubator	x				UNDP	Funding Window	75700 Training, Workshops & Conference	500.00
	1.2. Issue call for proposals to engage youth-led organisations on various digital and print media platforms	x				UNDP	Funding Window	72400 Printing & Publication	456.39
	1.4. (i) Implement 12-Month incubator to strengthen capacity of selected youth organisations (<i>costs disaggregated to include the engagement of facilitators (including IC-Davoreen Gaynor Feb-Sept), development/adaptation of curricula and workshop related expenses</i>)	x	x	x		UNDP	Funding Window	71300 Local Consultant	47,270.00
								74200 Printing & Publication	5,000.00
			x	x	x	UNDP	Funding Window	71600 Travel	2,500.00
		1.4 (ii) Close-out Conference	x	x	x	UNDP	Funding Window	75700 Training, Workshops & Conference	8,000.00

subject areas Target: 60%	1.5. Hire 3 interns from participants involved in incubator to work in UNDP, UN or Private Sector.		x	x			Funding Window	71300 Local Consultant	10,000.00
	1.4 Number of internship solutions targeting vulnerable populations implemented Target: 3		x	x		UNDP	Funding Window	71300 Local Consultant	28,956.39
	1.5 Percentage of youth organizations reporting increased capacity to address citizen security and safety Target: 75%	x	x	x		UNDP	Funding Window	71500 UNV	20,000.00
1.6 Number of youth-led organisations reporting an increased involvement in governance and decisionmaking processes related to Citizen Security & Safety Target: 7	1.7 Engage Local Youth UNV to manage the project.								
	Output 1 Subtotal								122,682.78
	GMS Output 1								8,587.79
	Total output 1								131,270.57
Output 2: Youth empowered to implement innovative & sustainable solutions for Citizen Safety & Security Indicators	2.1. Establish on-granting mechanism to support ten Youth-led organisations to implement and monitor demand-driven microprojects in select communities	x	x	x		UNDP	Funding Window	72600 Transfers & Grants	130,000.00

2.1 Number of Citizen Security related solutions/microprojects completed which integrate the SDGs, and mainstream human rights and gender Target : 7 2.2 Number of citizen security and safety lessons learnt/knowledge products developed 3 Target : 3	2.1. Disseminate call for proposals for lead NGO on various print and digital platforms. The NGO will be responsible for managing the on-granting and monitoring mechanisms.	x				UNDP	Funding Window	74200 Printing & Publication	400.00
	2.3 (i.) Engage Social Media Consultant to create project related content over a 6 month period	x	x	x		UNDP	Funding Window	71300 Local Consultant	22,230.00
	2.3 (ii.) Engage Knowledge Management Consultant to develop lessons learnt and case study document		x	x		UNDP	Funding Window	71300 Local Consultant	7,000.00
	2.3. (iii.) Engage Graphic artist to develop visibility items for project including layout for KM product	x	x	x		UNDP	Funding Window	74200 Printing and Publication	4,252.64
	2.4 Travel Related to KM and Final Conference			x		UNDP	Funding Window	71600 Travel	2,500.00
	Direct Project Cost	x	x	x		UNDP	Funding Window	74500 DPC	10,000.00
	Output 2 Subtotal								176,382.64
	GMS Output 2								12,346.78
	Subtotal output 2								188,729.42
Programmatic Subtotal									299,065.42
TRAC									43,126.00
GMS (7%)									20,934.58
TOTAL									363,126.00