



Combined Delivery Report By Project

Selection Criteria :

Business Unit : JAM10
Period : Jan-Dec (2015)
Selected Project Id : 00085439
Selected Fund Code : ALL
Selected Dept. IDs : B0512
Selected Outputs : ALL

Project Id : 00085439 Joint Human Rights Activities	Period :	Jan-Dec (2015)		
Output # : 00093081 Joint Human Rights Activities	Impl. Partner :	99999 UNDP		
	Location :	Jamaica		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 51201 (Jamaica - Central)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	97,101.76	0.00	97,101.76
71620 - Daily Subsistence Allow-Local	0.00	230.70	0.00	230.70
71635 - Travel - Other	0.00	196.57	0.00	196.57
72406 - Security communication equipme	0.00	131.93	0.00	131.93
72425 - Mobile Telephone Charges	0.00	10.55	0.00	10.55
72505 - Stationery & other Office Supp	0.00	108.33	0.00	108.33
74205 - Audio Visual Productions	0.00	2,276.85	0.00	2,276.85
74599 - UNDP cost recovery chrgs-Bills	0.00	164.82	0.00	164.82
76125 - Realized Loss	0.00	10.35	0.00	10.35
76135 - Realized Gain	0.00	- 1.16	0.00	- 1.16

Total for Fund 04000 0.00 100,230.70 0.00 100,230.70

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	56,935.00	0.00	56,935.00
72425 - Mobile Telephone Charges	0.00	10.55	0.00	10.55
75105 - Facilities & Admin - Implement	0.00	3,985.45	0.00	3,985.45
76135 - Realized Gain	0.00	- 0.04	0.00	- 0.04

Total for Fund 30000 0.00 60,930.96 0.00 60,930.96

Total for Dept : 51201 0.00 161,161.66 0.00 161,161.66

Dept: 51202 (Jamaica - UN Dev Coord)

Fund : 30000 (PROGRAMME COST SHARING)

72406 - Security communication equipme	0.00	131.93	0.00	131.93
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01

Total for Fund 30000 0.00 131.92 0.00 131.92

Total for Dept : 51202 0.00 131.92 0.00 131.92

Total for Output : 00093081 0.00 161,293.58 0.00 161,293.58

Project Total :	0.00	161,293.58	0.00	161,293.58
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Signed By : Bimal Date : 24.03.2016
 Signed By : R. Kelly Date : 24.03.2016



UN
DIP

UN Development Programme
Report ID: unglcdrp

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Run Time: 24-03-2016 18:03:03

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Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2015)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51201 - Jamaica - Central	0.00	161,161.66	0.00	161,161.66
51202 - Jamaica - UN Dev Coord	0.00	131.92	0.00	131.92



Funds Utilization

Selection Criteria :

Business Unit : JAM10
Period : Jan-Dec (2015)
Selected Project Id : 00085439
Selected Fund Code : ALL
Selected Dept. IDs : B0512
Selected Outputs : ALL

Project/Award: 00085439 Joint Human Rights Activities

Period : As at Dec 31, 2015

Output #	00093081	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

