

Annual Work Plan

Jordan - Amman

Project:00085728Project Title:Mainstream Rio Convention into 3 areas

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110730 Disaster Risk Red. Nat. Polici	DRR Capacity Building	6/1/2018	12/31/2018	UNDP	30000	WFP	75100 Facilities & Administration	0.00
				UNDP	30000	WFP	75700 Training, Workshops and Confer	0.00
	DRR policy framework	6/1/2018		UNDP	30000	WFP	75100 Facilities & Administration	3,333.00
				UNDP	30000	WFP	75700 Training, Workshops and Confer	8,667.00
				UNDP	30000	WFP	71300 Local Consultants	33,000.00
				UNDP	04000	UNDP	72100 Contractual Services- Companies	40,000.00
TOTAL								85,000.00
GRAND TOTAL								85,000.00

Report Date: 3/16/2022