



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Kazakhstan - Astana

**Project:** 00097249

**Report Date:** 3/16/2022

**Project Title:** De-risking Renewable Energy Investment

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101058 De-risking Renewable Energy	Financial Derisking_Incentives	1/1/2018	12/31/2022	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,100.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	46,480.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	125,500.00
				UNDP	62000	GEFTrustee	71200 International Consultants	35,500.00
				UNDP	62000	GEFTrustee	71600 Travel	9,500.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				KAZ_EnterpreneurshipFund Damu	62000	GEFTrustee	72100 Contractual Services-Companies	500,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	37,500.00
	Large-Scale Renewable Energy	1/1/2018	12/31/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	10,916.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	130,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,100.00
				UNDP	62000	GEFTrustee	71200 International Consultants	16,500.00
				UNDP	62000	GEFTrustee	71600 Travel	2,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	44,500.00
	Policy Derisking	1/1/2018	12/31/2022	UNDP	62000	GEFTrustee	71600 Travel	2,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00



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00101058 De-risking Renewable Energy	Policy Derisking	1/1/2018	12/31/2022	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	4,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	27,500.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,200.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	10,916.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	115,700.00
	Project Management	1/1/2018	12/31/2022	UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	200.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	12,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	5,578.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	5,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	6,100.00
				UNDP	04000	UNDP	71600 Travel	7,000.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	04000	UNDP	71500 UN Volunteers	13,500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	9,329.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,184,619.00			
GRAND TOTAL						1,184,619.00			