

## Annual Work Plan (2010/2011)

Country: KENYA

**Project Title:** Support to the Implementation of Resultant Process of the Kenya National Dialogue and Reconciliation (KNDR) Process

**UNDAF Outcome(s):** Enhanced capacity of key national and local institutions for improved governance

**Expected CP Outcome(s):** A culture of constitutionalism and ii) enhanced capacity for the promotion and administration of justice and human rights

**Expected CP Output(s):**

**Implementing partner:** Ministry of Justice, National Cohesion and Constitutional Affairs

**Other Partners:** Interim Independent Electoral Commission, National Cohesion and Integration Commission, Truth, Justice and Reconciliation Commission, Kenya Law Reform Commission, Office of the Attorney General

**Project Summary:**

i) Outcome ii) Output iii) Activities

The long-term outcomes that this project aims to contributing are: i) a culture of constitutionalism and ii) enhanced capacity for the promotion and administration of justice and human rights. The projects aims at achieving the realization of (a) electoral reforms (b) the strengthening of constitutionalism, democracy and governance (c) national healing and reconciliation and (d) the improvement of inter-ethnic and inter-cultural relations. ii) The outputs will be (a) Completion of the Constitution of Kenya Review Process; (b) A new Constitution for Kenya operationalised; (c) Independent Review Commission (IREC) findings operationalised (d) Commission of Inquiry on Post-Election Violence (CIPEV) findings operationalised (e) Truth, Justice, and Reconciliation Commission (TJRC) Act 2008 operationalised (f) National Cohesion and Integration Commission (NCIC) Act 2008 operationalised (g) Capacity of MoJNCCA strengthened and (g) Recommendations of the Task Force on Judicial Reforms implemented. iii) The main activities under the project will focus on (a) Provide strategic support to the constitutional review process (b) Provide strategic support to the management of a free and fair national referendum (c) Provide leadership in implementation of the new Constitution (d) Develop the legal framework for the implementation of the new Constitution (e) Develop the legal framework for implementing electoral reforms under the new Constitution (f) Support the process of national healing and reconciliation through policy development and dialogue (g) Develop mechanisms for collaboration between the National Cohesion and Integration Commission and the Department of National Cohesion (h) Effective management and implementation of Project (timely reports, effective communication with stakeholders) (i) Identify legal, policy, institutional and operational mechanisms for implementation of the findings and recommendations of the Task Force on Judicial Reforms

Programme Period:	2008-2011	<b>2010/11 AWP Budget</b>	USD 1,265,000
Programme Component:	Governance	Allocated resources:	USD 1,265,000
Intervention Title:	<i>Support to Implementation of Resultant National Processes from the Kenya National Dialogue and Reconciliation</i>	• Government	In Kind
Project Title:	000622221	• Regular	USD 1,265,000
Award ID:	00050382	• Other:	<input type="radio"/> Donor _____
Duration:	12 months	Unfunded budget:	
Management:	NEX		

Agreed by

Signature

Date

Name

MoJNCCA:

Amb. Amina Mohamed  
Permanent Secretary

UNDP:

20.12.10

Alfredo Teixeira  
Deputy Country Director

## Year: July 2010- June 2011

## Annual Work Plan

EXPECTED CP OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES <i>List all activities including M&amp;E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q 1		Q 2			Source of Funds	Budget Description	
		Q 1	Q 2	Q 3	Q 4				
1. Completion of the Constitutional Review Process	<p>Provide strategic support to the constitutional review process</p> <p><u>Actions:</u></p> <ul style="list-style-type: none"> <li>- Hold stakeholder forums to underscore the importance of the review process</li> <li>- Carry out media campaigns to ensure the integrity and finalization of the review process</li> <li>- Develop and disseminate IEC materials relating to the review process</li> </ul> <p><u>Target:</u></p> <ul style="list-style-type: none"> <li>• The review process follows the roadmap set out in the Review Act</li> <li>• Kenyans approve the Proposed Constitution at the Referendum</li> </ul>					MOJNCCA	UNDP	USD 20,000	
	<p>Provide strategic support to the management of a free and fair national referendum</p> <p><u>Actions:</u></p> <ul style="list-style-type: none"> <li>- Support to the IIEC and the CoE towards the discharge of their mandate in the referendum.</li> <li>- Organize strategic inter-agency coordination meetings to monitor and review milestones in the organization of the referendum.</li> <li>- Carry out media campaigns to mobilize Kenyans to turn out for the referendum</li> </ul>					MOJNCCA	UNDP	USD 80,000	
2. Operationalisation of a new Constitution for Kenya	<p>Provide leadership in implementation of the new Constitution</p> <p><u>Actions:</u></p> <ul style="list-style-type: none"> <li>- Organize a Retreat to identify legal, policy, institutional and administrative mechanisms to implement new Constitution</li> <li>- Develop a Work Plan/Roadmap for the (re)establishment of institutions and enactment of legislation to give effect the new Constitution</li> <li>- Hold stakeholder consultations on the legal, policy, institutional and administrative mechanisms for implementation of the new Constitution</li> <li>- Organize strategic inter-ministerial/agency coordination meetings</li> </ul> <p><u>Target:</u></p> <ul style="list-style-type: none"> <li>• Level of compliance to the implementation roadmap.</li> <li>• Number of legislation enacted/not enacted as per roadmap</li> <li>• Number/type strategic consultations held</li> </ul>					MOJNCCA	UNDP	USD 100,000	

EXPECTED CP OUTPUTS and indicators including annual targets	List all activities including M&E to be undertaken during the year towards stated CP outputs	PLANNED ACTIVITIES				RESPONSIBLE PARTY	TIMEFRAME	PLANNED BUDGET			
		Q1		Q2							
		Q	Q	Q	Q						
<ul style="list-style-type: none"> <li>• Action Plan/Roadmap for implementation of the new Constitution enforced by implementing agencies</li> <li>• Legal, Institutional and Administrative mechanisms established effectively and timely as envisaged under the New Constitution</li> <li>• Achieve 70% level of compliance to the roadmap.</li> </ul>	<ul style="list-style-type: none"> <li>- Convene a National Conference on Constitutionalism and Constitutional Development</li> <li>- Develop the legal framework for the implementation of the new Constitution</li> </ul> <p><b>Actions:</b></p> <ul style="list-style-type: none"> <li>- Coordinate development of legislation to implement the Constitution pending the operationalization of the Constitutional Implementation Commission</li> <li>- Hold team building and induction Workshops for the Constitutional Implementation Commission</li> <li>- Operationalise the Constitutional Implementation Commission</li> <li>- Provide strategic support to the Grand Coalition Government and other institutions implementing the new Constitution</li> <li>- Conduct civic awareness and education engagements with a view to raising consciousness on the New Constitution</li> <li>- Support the development of legal and institutional framework for anti-corruption as per the new constitution, and support capacity development.</li> </ul>	<ul style="list-style-type: none"> <li>- MOJNCCA</li> </ul>	<ul style="list-style-type: none"> <li>- UNDP</li> </ul>	<ul style="list-style-type: none"> <li>- 72100 - Companies</li> <li>- 71600 - Travel</li> <li>- 71300 – Local consultants</li> <li>- 71400 – Individual consultants</li> </ul>	<ul style="list-style-type: none"> <li>- USD 100,000</li> </ul>						

EXPECTED CP OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES <i>List all activities including M&amp;E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q 1	Q 2	Q 3	Q 4		Source of Funds	Budget Description	Amount
<b>3. Operationalisation of Electoral Reforms</b> <i>Indicators:</i> <ul style="list-style-type: none"> <li>• Status of the elections bills</li> <li>• Status of operationalisation of the electoral reforms as enacted under the new constitution</li> </ul> <i>Target:</i> <ul style="list-style-type: none"> <li>• National Dialogue on Elections Bills held</li> <li>• Independent Electoral and Boundaries Commission Bill enacted</li> </ul>	Develop the legal framework for implementing electoral reforms under the new Constitution  <u>Actions:</u> <ul style="list-style-type: none"> <li>- Coordinate development of legislation establishing the Independent Electoral and Boundaries Commission</li> <li>- Provide support to the review and finalization of key Elections Legislation</li> <li>- Hold team building and induction Workshops for the Independent Electoral and Boundaries Commission as successor to the Interim Independent Electoral Commission and Interim Independent Boundaries Review Commission</li> </ul>					MOJNCCA	UNDP	72100 – Companies 71600 - Travel 71300 – Local consultants 71400 – Individual consultants	USD 20,000
<b>4. Truth, Justice, and Reconciliation Act implemented</b> <i>Indicators:</i> <ul style="list-style-type: none"> <li>• Number/type of strategic stakeholder consultations held</li> </ul>	Support the process of national healing and reconciliation through policy development and dialogue  <u>Actions:</u> <ul style="list-style-type: none"> <li>- Procure international experts to provide comparative experiences on transitional justice and national reconciliation after constitution making</li> <li>- Support to international experts (DSA)</li> </ul>					MOJNCCA	UNDP	71600 – Travel 71300 – Local consultants 71200 – International consultants	USD 120,000
<b>5. National Cohesion and Integration Act implemented</b> <i>Indicators:</i> <ul style="list-style-type: none"> <li>• Legal status of NCI Act in relation to the Constitution</li> </ul> <i>Target:</i> <ul style="list-style-type: none"> <li>• The NCI Act amended</li> </ul>	Strengthen legal framework of the NCIIC to be consistent with constitutional provisions  <u>Actions:</u> <ul style="list-style-type: none"> <li>- Engage Parliament on amendments</li> </ul>					MOJNCCA	UNDP	71300 – Local consultants 71400 – Individual consultants	USD 20,000
<b>6. Capacity of MoJNCCA Strengthened</b> <i>Indicators:</i> <ul style="list-style-type: none"> <li>• Level and quality of</li> </ul>	Effective management and implementation of Project (timely reports, effective communication with stakeholders)  <u>Actions:</u> <ul style="list-style-type: none"> <li>- Support the establishment of a coordination mechanism for Agenda 4 and reforms relating to the implementation</li> </ul>					MOJNCCA	UNDP	71500 – UNV 71600 - Travel 71300 – Local consultants	USD 100,000

EXPECTED CP OUTPUTS and indicators including annual targets		PLANNED ACTIVITIES <i>List all activities including M&amp;E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAME						RESPONSIBLE PARTY	PLANNED BUDGET			
			Q 1			Q 2				Source of Funds	Budget Description	Amount	
			Q 1	Q 2	Q 3	Q 1	Q 2	Q 4					
execution of Project targets	• Project personnel in place to implement the Project	of the new Constitution Engagement of Project personnel (Coordinator, Consultants, UNVs) to support the day-to-day implementation of the Project including reporting, monitoring and evaluation, documentation and ensuring timely delivery of outputs - Preparation of regular and timely Project Reports - Regular and up-to-date communication updates with all Stakeholders/ partners											
<i>Target:</i>	• Project implemented in line with the annual and quarterly work plans	Support to Governance, Justice, Law and Order programming process <i>Actions</i> - Support the development of a policy framework for GJLOS - Support the capacity assessment of GJLOS - Support to design of the new phase of GJLOS								72100 - Companies 71600 - Travel 71300 - Local consultants 71400 - Individual consultants	USD 625,000		
7. Recommendations of the Task Force on Judicial Reforms implemented	<i>Indicators:</i>	Identify legal, policy, institutional and operational mechanisms for implementation of the findings and recommendations of the Task Force on Judicial Reforms  <i>Actions:</i> - Finalize the Judicial Service/Vetting of Judges and Magistrates Bills in conjunction with the Kenya Law Reform Commission and the Judiciary - Develop a Judicial Reforms Strategy/Action Plan to operationalize Judicial Reforms - Undertake stakeholder consultations								MOJ/NCCA UNDP	72100 - Companies 71600 - Travel 71300 - Local consultants 71400 - Individual consultants	USD 80,000	
	• Level of implementation of the constitutional, legislative, administrative and institutional reforms in the Judiciary • Number and type of strategic stakeholder engagement on judicial reforms	<i>Target:</i> • Implementation of judicial reforms in accordance with the new Constitution and the Final Report of the Task Force on Judicial Reforms commenced										TOTAL 1,265, 000	