

UNITED NATIONS DEVELOPMENT PROGRAMME  
Project of the Government of  
Kenya  
Annual Work Plan

Title: Forest Recovery Policy and Strategies

UNDAF outcome 11 "Effective community based management of natural resources"

Number: KEN/03/007/A/01/99

ACC/UNDP sector & subsector: Environment Enhancement and Natural Resources

Implementing agency: NGO (NATL)-Kenya Forestry Working Group

Collaborating Parties: Ministry of Environment and Natural Resources & Wildlife, Kenya Forestry Research Institute, Forestry Action Network, Kenya Wildlife Services and Community Associations, Department For International Development-UK

Budget (in US\$)		
UNDP	2004	100,000
UNDP Total		100,000
Others:		
Donor KFWG	2004	30,000
Total Others	2004	30,000

Estimated Start Date and Project Duration: 1 January 2004 to 31 December 2005

Project Summary - i) Outcome, ii) Outputs, iii) Activities, iv) Inputs:

i) The overall outcome to be achieved will be to contribute to the integration of the principles of sustainable forest management within the forestry sector taking in consideration the need for responsive policy, legislation and community involvement in forest management. ii) The project will have seven main immediate outputs to produce this goal: a) Forest policy and bill listed in the Parliamentary Order Paper, b) Contribution to forest sector reforms, c) Enhanced protection of inadequately protected forests, d) Degraded Cross Border Biodiversity sites rehabilitated, e) Tree seedling and their capacity documented, f) Provision of logistical support for Kenya Forests Working Group, and g) increased involvement of private sector and civil society in forest development and management in Kenya. iii) The activities required to produce these outputs include: sensitization of parliamentary committee on agriculture and environment, hold meetings with MPs and other stakeholders on proposed forest sector reforms by the forest sector secretariat, undertake countrywide assessments to identify inadequately protected forests and their major threats, initiate discussions on the conservation of the affected forests, rehabilitation of degraded Cross Border Biodiversity sites, conduct a national inventory and disseminate information on tree seedling nurseries ity, hold consultative meetings between civil society and private sector; iv) inputs required to produce the above outcomes include: two days workshops for MPs, 4 weeks of MPs meeting on the forest management, three weeks of forest assessment, at least 4 stakeholders meetings on conservation measures of denuded forests, three weeks for inventory of tree nurseries, at least 4 meetings for private sector and 12 months of technical inputs by KFWG.

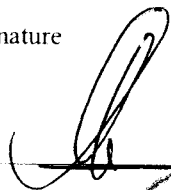
Approved on behalf of

Signature

Date

Name/Title

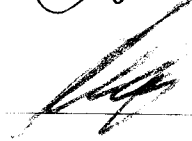
East African Wildlife Society



17/5/04

Mr. Ali Kaka, Executive Director

UNDP



17/5/04

Paul Andre de la Porte, Resident Representative

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Table V - Strategies

Forest Policy and Bill Listed in the Parliamentary Order Paper

This component includes sensitization of agricultural and environment parliamentarians on the need to have the forest bill enlisted in the parliamentary order and finally passed into law. Parliamentarians shall be our target audience to roll this over and transform the management of the forestry sector and also to compliment the piece meal reforms being undertaken by the government. The project shall support workshops for MPs and other activities aimed at sensitising parliamentarians on the forest bill 2003.

Contribute to Forest Sector Reform

UNDP sponsored strategic planning process suggested critical areas that need to be addressed and similarly it subjected the F/D strategic plan to a wider stakeholder inputs which were incorporated into the report. Similarly, KFWG has solicited inputs on the Forest Department reforms and has compiled recommendations by stakeholders.

Protection of Selected Forests

Majority of Kenya's forests especially those on trust land are poorly managed as a result of the inadequate capacity within the Ministry of Local Government. Most of them are being cut for charcoal and timber. To secure their integrity, a countrywide assessment will be undertaken. To allow strategies of their conservation to be consulted on.

Inventory of Tree Seedling Nurseries

Adequate information is not available on which areas are suitable for the different tree species grown in many of the country's tree nurseries. An inventory on tree seedling nurseries and documentation of tree species being grown with their production capacity will be undertaken. This documentation will then be disseminated in an acceptable form.

Consultative Meetings with the Private Sector

Sustainable forest management calls for involvement of all stakeholders including the private sector. Consultative meetings with the private sector to deliberate on ways of promoting forestry and their involvement in forest certification and carbon trading initiatives will be organized.

Strengthened Institutional Capacity for Civil Society Involvement

To be able to lobby for interventions on conducting boundary demarcations and preparation of a restoration plan, the KFWG capability will require strengthening for long term monitoring, advocacy and networking

Flow of Funds and Project Management

UNDP country office shall disburse funds on the basis of quarterly financial workplans/reports by the implementing agency. The request for advances or directs officers authorized to do so by KFWG and countersigned by UNDP. The project shall comply with UNDP audit and reporting requirements and shall be managed through a project steering committee comprising government officials, selected NGO's, relevant community based organizations and UNDP.

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Annual Work Matrix  
 Year 2004

EXPECTED OUTPUTS & MONITORING ACTIVITIES	Key Activities/Annual Output targets <i>Last all the activities to be undertaken during the year towards stated output</i>	TIMEFRAME				LEAD ORGANIZATION	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount
Forest Policy And Bill Listed In The Parliamentary Order Paper	Sensitization of the Parliamentary Committee on Agriculture and Environment		X			FAN	UNDP	Includes all activities regarding this output	\$ 7,500
Contribute to forest sector reforms	Hold MPs workshops jointly with reform secretariat National stakeholders workshop to discuss and endorse the secretariat plan				X	FAN	UNDP	Includes all activities regarding this output	\$ 20,000
					X	FAN	UNDP		
Enhanced protection of inadequately protected forests	Undertake countrywide assessment to identify inadequately protected forests and their major threats Initiate discussions on the conservation of the affected forests		X			KFWG	UNDP	Assessment costs \$10,000	\$ 16,500
				X		KFWG	UNDP	\$6,500	

Degraded cross border biodiversity sites rehabilitated	Assist with degraded sites rehabilitation through EACBBP	X	X	X	NEMA	UNDP	\$10,000	\$10,000
Tree nurseries and their capacity documented	Conduct a national inventory on tree seedling nurseries		X		KFWG	UNDP	\$7,500	\$7,500
	Dissemination of finding of the survey			X	KFWG	UNDP		
Strengthened Private Sector and Civil society Involvement in Forest development	Hold consultative meetings	X	X	X	KFWG	UNDP	Meetings \$17,500	\$47,500
	KFWG administrative Costs	X	X	X	KFWG	KFWG	KFWG admin cost \$30,000 (in kind)	
	Follow up on agreed activities	X	X	X	KFWG	UNDP		
Technical inputs from the forest management specialist	Provision of technical oversight by the KFWG	X	X	X	KFWG	UNDP	Includes all activities regarding this output	\$10,000
Implementation Support Services (3%)	UNDP CO administrative Services	X	X	X	UNDP	UNDP	Includes all activities regarding this output	\$3,900
Monitoring costs (7%)	UNDP/KFWG Project monitoring	X	X	X	UNDP	UNDP	Includes all activities regarding this output	\$7,100
<b>TOTAL</b>								<b>130,000</b>