



United Nations Development Programme
Country: Kyrgyzstan
Improving the Coverage and Management Effectiveness of Protected Areas
in the Central Tian Shan Mountains
2014 Annual Work Plan



*Empowered lives.
Resilient nations.*

Project Title: Improving the Coverage and Management Effectiveness of PAs in the Central Tian Shan Mountains

UNDAF Outcome: Pillar 3: Inclusive and Sustainable Job-Rich Growth for Poverty Reduction
 Outcome 2: By the end of 2016 sustainable management of energy, environment and natural resources practices are operationalized

Expected CP Outcome: Environment sustainability and climate change resilience integrated into poverty reduction policies and programmes

Expected CPAP Output: Output 5.1: Approaches to Low Carbon Green Development promoted and sustained;
 Output 5.2: Transition to climate resilient economies and ecosystems via development of climate change adaptation strategies supported;
 Output 5.3: Principles of sustainability integrated into selected sectoral natural resources management and local development plans.

Implementing agency: UNDP Kyrgyzstan

Responsible parties: State Agency of Environment Protection and Forestry of the Government of the Kyrgyz Republic (SAEPF)

Partners: State Registration Service of the Kyrgyz Republic (SRS); Directorate of the Biosphere Territory Issyk-Kel; Resident Representative of the Government of Kyrgyz Republic in the Issyk-Kul Province; Ak-Suu District State Administrations; Local Self-Governance Bodies; civil society organizations; academia; private sector; local communities and CBOs.

Brief Description:

The objective of the Project is to improve the coverage and effectiveness of protected areas (PAs) in the Central Tian Shan Mountains so as to expand threatened species representation in the national system. The Central Tian Shan harbors several globally vulnerable, threatened, and endangered species including the snow leopard. At present, less than 20% of the Snow Leopard range in Central Tian Shan is under special protection; the Project will increase this coverage to 48% by establishing a new PA at Khan Tengri. It will also improve the connectivity between Khan Tengri and Sarychat-Eertash PAs in Central Tian Shan through designation and effective management wildlife corridors. Local communities will be supported in biodiversity-compatible income generation to enable them to observe the modified patterns of land use.

The AWP 2014 has been revised considering the following which had significant influence on further Project implementation:

- Suggestions from the SAEPF and Coordination Group on Monitoring of Environment Protection Projects and International Law Implementations of the SAEPF made based on Decree of the Government of the Kyrgyz Republic (#110 as of 28.02.2014) on measures for implementation of the Programme of Transition of the Kyrgyz Republic to Sustainable Development for the period 2013-2017, which stipulates the change of timeframe for establishing of new State Nature Park "Khan-Tengri" (Khan-Tengri Park) from initially scheduled 2015 to December 2014;
- The significant changes of the area from as of Prodoc 187 000 ha to 373 069 ha as a result of delimitation of the new establishing "Khan-Tengri" Park boundaries.

Programme Period:	2013-2017
Atlas Award ID:	00072819
Atlas Project ID:	00085844
PIMS #	4934
Start Date:	June 17, 2013
End Date:	June 17, 2017
PAC Meeting Date:	April 11, 2013
Management Arrangements	DIM

2014 AWP Budget	\$ 241,167.00
Total allocated resources	\$ 241,167.00
Regular: TRAC	\$0
Other: GEF:	\$241,167.00
In-kind:	
Government:	\$TBD

Approved by UNDP:

Mr. Pradeep Sharma, Deputy Resident Representative

Signature:

Date:

14 OCT 2014

Annual Work Plan

United Nations Development Programme

Year: 01 January 2014 – 31 December 2014

Project ID: 00085844

Project title: Improving the Coverage and Management Effectiveness of PAs in the Central Tian Shan Mountains

Project goal: To conserve the globally significant biodiversity of Central Tian Shan

Objective: To improve the coverage and effectiveness of PAs in the Central Tian Shan Mountains so as to expand threatened species representation in the national system

EXPECTED OUTPUTS Background information, associated indicators and goals for current year	KEY ACTIVITY	TIMEFRAME				IMPLEMENTING PARTY	Planned budget		
		Q 1	Q 2	Q 3	Q 4		Funding source	Budget description	Amount
		Output 1.1: Establishment of a new protected area in Khan Tengri region							
Activity Result 1.1.1 Feasibility study (FS) and a package of documentation for new PA developed									
Goal: Support the establishment and maintenance of comprehensive, effectively managed, and ecologically representative national systems of protected areas Baseline: 1. Territorial coverage of SPNAs in Central Tian Shan Mountains which provide habitat for the endangered snow leopard makes up 149,119.9 ha (Existing Sarychat Ertash reserve area) Indicator: 1. Territorial coverage of SPNAs in Central Tian	Action 1.1.1.1. Conduct feasibility study involving all stakeholders; - develop recommendations for modifying resource use focused on sustainable economic activities; - consultations with locals living in and around the projected area to avoid conflict of interests; - present findings at national and local levels; - coordinate the new PA establishment with stakeholders, partners and local communities	X	X	X	X	SAEPF; SRS; ME, SAGMR, Local Government in the Issyk-Kul Province; Ak-Suu State Administration; LSGB; civil society organizations; private academia ; private sector; local communities and CBOs	GEF	Local consultants, service contracts, payroll charges, workshops, publication and other media costs, equipment, travel	27,790.00
	Action 1.1.1.2. Conduct communication, education, awareness raising campaigns on supporting of nature management policies, sustainable biodiversity and ecosystem management , promoting gender equality within biodiversity work			X				GEF	Local consultants, publication and other media costs, equipment, travel, training, education

EXPECTED OUTPUTS Background information, associated indicators and goals for current year	KEY ACTIVITY	TIMEFRAME				IMPLEMENTING PARTY	Planned budget		
		Q 1	Q 2	Q 3	Q 4		Funding source	Budget description	Amount
		Activity Result 1.1.2. Management plan for the new PA developed							
<p>Shan Mountains which provide habitat for the endangered snow leopard makes up 149,119.9 ha (Existing Sarychat Ertash reserve area)</p> <p>Target:</p> <p>1. Up to 336,119.9 ha by project end</p> <p>Outcome 1:</p> <p>Effective coordination of, and support for rare and threatened species management and conservation is improved</p> <p>Baseline:</p> <p>Low numbers of snow leopard (unable to quantify)</p> <p>Indicator:</p> <p>Population size of snow leopard (<i>Uncia Uncia</i>) in Central Tian Shan shows an increasing trend Low numbers of snow leopard (unable to quantify)</p> <p>Target:</p> <p>By project end, target</p>	<p>Action 1.1.2.1. Conduct field survey in the projected PA:</p> <ul style="list-style-type: none"> - inventory the flora and fauna; - identify the conservation priorities, the threatened areas and zoning; - identify and describe the unique natural objects with ecological, aesthetic, scientific, educational, recreational, cultural and historical significance; - delimitation, demarcation borders of projected PA, identify the disputable areas; - support and technical advice in preparation documents for establishing PA Khan-Tengri for getting improvement in accordance with procedures on local and national levels; - develop guidelines on developing management plan for PAs for Governmental endorsement; - develop the management plan for the State Natural Park Khan-Tengri; - conduct workshops for presenting and discussing findings on national and local levels <p>Action 1.1.2.3. Conduct analysis of Protected Areas Management Planning and present the findings</p>	X	X	X	X	SAEPF; SRS; BT Issyk-Kel; Local Government in the Issyk-Kul Province; Ak-Suu State Administration; LSGB; civil society organizations; academia; private sector; local communities and CBOs; NABU	Local consultants, equipment, travel, workshop, training education	56,211.00 53,400.00	
	<p>Output 1.2: Patrolling, enforcement, and surveillance systems strengthened</p>						GEF	Local consultant, travel, workshop, publication and other media costs	2,811.00
Activity Result 1.2.1 Regulations on effective biodiversity (BD) monitoring system developed in a participatory way is in place									
Target:									
By project end, target									
							16,360.00		

EXPECTED OUTPUTS Background information, associated indicators and goals for current year	KEY ACTIVITY	TIMEFRAME				IMPLEMENTING PARTY	Planned budget		
		Q 1	Q 2	Q 3	Q 4		Funding source	Budget description	Amount
		<p>area offers permanent habitat for 5 females with cubs</p> <p>Baseline: METT scorecard for Sarychat Ertash: 54% and Khan Tengri: 3%</p> <p>Indicator: Enhanced management effectiveness of target PAs (as measured by METT)</p> <p>Target: Sarychat Ertash: 75% and Khan Tengri: 28% by project end</p> <p>Baseline: Illegal logging violations: 50; Poaching violations: 70; Total violations: 120</p> <p>Indicator: Reduction in poaching and illegal logging at target PAs (annual) per unit of patrolling effort, compared with year of initial patrolling</p> <p>Target: Reduction by 30%</p>	<p>Action 1.2.1.1. Analyze the BD monitoring system, patrolling and surveillance arrangements in PAs and present the findings</p> <p>Action 1.2.1.3. Conduct work on anti-poaching with PAs staff and local communities through establishment of freelance inspector mechanisms on biodiversity conservation</p>	X			X		SAEPF; academia and universities; Local Government in the Issyk-Kul Province; LSGB; local communities, civil society organizations; private sector; CBOs, WWF, FFI, SLT
Output 1.3: Vocational training for PA staff to ensure that they can effectively fulfill management objectives									
Activity Result 1.3.1 Training needs of the PA staff assessed and training programme developed, strengthened cooperation and collaboration between government sectors and relevant stakeholders									
Action 1.3.1.1. Assess training needs of PA staff, and present the findings									
Output 1.4: METT introduced as a widespread tool for gauging the effectiveness of PAs									
Activity Result 1.4.1 METT provisions integrated into Kyrgyzstan legal provisions on biodiversity conservation									
Action 1.4.1.1. Develop: - a concept paper on PA management effectiveness assessment integrating METT and other operational systems with recommendation to integrate into corresponding legal framework									
<p>SAEPF; academia and universities; BT "Issyk-Kel", PA</p> <p>GEF</p> <p>Local consultant</p> <p>Local consultant, travel, workshop, publication and other media costs</p> <p>SAEPF; academia and universities; BT Issyk-Kel and PA; CBOs; WWF; NABU</p> <p>GEF</p> <p>Local consultant, contractual services, training</p>									
<p>1,680.00</p> <p>1,680.00</p> <p>7,550.00</p> <p>1,500.00</p>									

EXPECTED OUTPUTS Background information, associated indicators and goals for current year	KEY ACTIVITY	TIMEFRAME				IMPLEMENTING PARTY	Planned budget		
		Q 1	Q 2	Q 3	Q 4		Funding source	Budget description	Amount
	Action 1.4.1.2. Conduct trainings for PAs staff on PAs management effectiveness assessment			X			GEF	workshop, publication Contractual services, training education, publication	6,050.00
		Total Outcome 1							136,866.00
Output 2.1: Amendments to the Law on Protected Areas that define procedures for the establishment, operation, and enforcement of PA buffer zones and wildlife corridors									
Activity Result 2.1.1. The Law on the Specially Protected Natural Territories integrates relevant provisions on buffer zones and corridors									
Outcome 2: Habitat connectivity, sustainability, and effectiveness of PAs in Central Tian Shan are enhanced by regulating land use in buffer zones, wildlife corridors and other intervening landscapes Baseline: Current law is unclear on new Pas' buffer zones and corridors establishment Indicator: The law on PA clearly integrates buffer zones and migration corridors provisions Target: Legislation improved through amendments by project end	Action 2.1.1.1. Assess gaps in existing Special Protected Natural Territories legislation: - Develop a list of needed amendments for the national and local development documents to assure formal designation; - Develop regulation on tourism infrastructure development, nature management (promoting biodiversity friendly management activities) in PAs; - Develop regulation on Red Data Book of the Kyrgyz Republic; - Develop Programme on ecological and economic system development of Issyk-Kul; - Develop Directive on Ecological Corridors; - Coordinate the development of draft legislation with partners, stakeholders	X	X	X	X	Parliament committees; Prime Minister Office; SAEPF; academia and universities; Local Government in the Issyk-Kul Province; Ak-Suu State Administration; LSGB; civil society organizations; private sector; CBOs	GEF	International consultant, local consultant, contractual services, service contracts, payroll charges, equipment, printing, translation, training workshop, travel	57,702.00
	Output 2.2: Identification of buffer zones for the new PA at Khan Tengri and designation of wildlife corridors between Khan Tengri and Sarychat-Ertash NRS								
Activity Result 2.2.1 Buffer zones and wildlife corridors identified, supporting documentation prepared for designation									
Activity Result 2.2.1.1. Develop regulation on PA									
		X	X	X		SAEPF; LSGB;	GEF	Local	4,755.00

EXPECTED OUTPUTS Background information, associated indicators and goals for current year	KEY ACTIVITY	TIMEFRAME				IMPLEMENTING PARTY	Planned budget		
		Q 1	Q 2	Q 3	Q 4		Funding source	Budget description	Amount
		establishment in the Kyrgyz Republic						academia and universities; civil society organizations; private sector; CBOs	
Output 2.3: Conservation management objectives of the PAs, buffer zones, and corridors aligned with territorial land use plans of five adjoining rural districts									
Activity Result 2.3.1 Buffer zones and wildlife corridors identified, supporting documentation prepared for designation									
		X				SAEPF; Local Government in the Issyk-Kul Province; Ak-Suu State Administration; LSGB; CBOs	GEF	Local consultant	3,406.00
<p>Baseline: 0 ha in the area</p> <p>Indicators: Area over which territorial land use planning is fully aligned with requirements for regulated resource use stipulated in the management plans of PA buffer zones and corridors</p> <p>Targets: 200 000 ha</p>	Output 2.5: Alternative livelihoods program for local communities designed and launched								
Activity Result 2.5.1 Establish micro-granting facility in the pilot communities to promote BD friendly business development opportunities									
			X			SAEPF; Local Government in the Issyk-Kul Province; Ak-Suu State Administration; LSGB; local communities; private sector, CBOs	GEF	Local consultant, training workshop, printing, travel	6,829.00
<p>Baseline: More than 60% of income comes from hunting</p> <p>Indicator: Increase in share of incomes of local communities from biodiversity-compatible alternative livelihood activities</p> <p>Target: By project end, at least 60 % of income comes</p>	Output 2.6: Training workshops for local authorities from other districts spanning the Tian Shan Mountains on mainstreaming biodiversity conservation in territorial planning and on enforcement of regulations, using the experience of the Khan Tengri and Sarychat-Eertash PAs								
Activity Result 2.6.1 Concept paper on BD friendly territorial planning developed									
					X		GEF	Local	2,500.00
Activity Result 2.6.1.2 Develop a concept paper on									
									2,500.00

EXPECTED OUTPUTS Background information, associated indicators and goals for current year from environmentally sustainable livelihoods promoted by the project	KEY ACTIVITY	TIMEFRAME				IMPLEMENTING PARTY	Planned budget		
		Q 1	Q 2	Q 3	Q 4		Funding source	Budget description	Amount
	Biodiversity and Gender in KR for further streamline of gender relate aspects in training module development					Total Outcome 2		consultants, printing	75,192.00
Project Management									
	Project staff (including payroll charges)	X	X	X	X	UNDP PMU	GEF	12 months	13,330.00
	Administrative costs (office repair etc.)	X	X	X	X		GEF	12 months	4,656.00
	Travel	X	X	X	X		GEF	12 months	2,512.00
	Miscellaneous	X	X	X	X		GEF	12 months	8,611.00
Total for 2014						Total Project Management	GEF		29,109.00
Total for 2014									241,167.00

Note: SRS – State Registration Service;
ME – Ministry of Economy;
LSGB - Local Self-Governance Bodies

SAGMR – State Agency on Geology and Mineral Resources;
WWF – World Wildlife Fund;
FFI – Fauna Flora International;

SLT – Snow Leopard Trust;
CBO – community based organization

Approved by UNDP:

Signature:

Date:



14 OCT 2014

Mr. Pradeep Sharma, Deputy Resident Representative



Annual Work Plan

Kyrgyzstan - Bishkek

Project: 00072819

Project Title: MANAGEMENT OF PROTECTED AREAS

Year: 2014

Report Date: 13/10/2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00085844 MANAGEMENT OF PROTECTED AREAS	PROJECT MANAGEMENT			UNDP	62000	GEFTrustee	71600	Travel	2,512.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	13,330.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	8,611.00
				UNDP	62000	GEFTrustee	73100	Rental & Maintenance-Premises	4,656.00
	THREATENED SPECIES			UNDP	62000	GEFTrustee	75700	Training, Workshops and Confe	31,490.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companie	0.00
				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	7,775.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	500.00
				UNDP	62000	GEFTrustee	72200	Equipment and Furniture	28,155.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	60,030.00
				UNDP	62000	GEFTrustee	71600	Travel	8,916.00
	TIAN SHAN PA EFFECTIVE			UNDP	62000	GEFTrustee	71200	International Consultants	4,920.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confe	14,087.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	200.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companie	15,940.00
				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	500.00
				UNDP	62000	GEFTrustee	72200	Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72600	Grants	0.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	39,040.00
				UNDP	62000	GEFTrustee	71600	Travel	505.00
TOTAL									241,167.00
GRAND TOTAL									241,167.00



Annual Work Plan

Kyrgyzstan - Bishkek

Project: 00072819

Project Title: MANAGEMENT OF PROTECTED AREAS

Year: 2015

Report Date: 13/10/2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00085844 MANAGEMENT OF PROTECTED AREAS	PROJECT MANAGEMENT			UNDP	62000	GEFTTrustee	71300	Local Consultants	16,000.00	
				UNDP	62000	GEFTTrustee	72100	Contractual Services-Companies	0.00	
				UNDP	62000	GEFTTrustee	73100	Rental & Maintenance-Premises	0.00	
				UNDP	62000	GEFTTrustee	74500	Miscellaneous Expenses	14,185.00	
				UNDP	62000	GEFTTrustee	71600	Travel	600.00	
	THREATENED SPECIES				UNDP	62000	GEFTTrustee	74200	Audio Visual&Print Prod Costs	4,000.00
				UNDP	62000	GEFTTrustee	71600	Travel	4,347.65	
				UNDP	62000	GEFTTrustee	72100	Contractual Services-Companies	21,633.00	
				UNDP	62000	GEFTTrustee	75700	Training, Workshops and Confe	30,196.00	
				UNDP	62000	GEFTTrustee	72200	Equipment and Furniture	84,000.00	
	TIAN SHAN PA EFFECTIVE				UNDP	62000	GEFTTrustee	71300	Local Consultants	33,795.00
				UNDP	62000	GEFTTrustee	74500	Miscellaneous Expenses	2,000.00	
				UNDP	62000	GEFTTrustee	74200	Audio Visual&Print Prod Costs	4,500.00	
				UNDP	62000	GEFTTrustee	71300	Local Consultants	36,285.00	
				UNDP	62000	GEFTTrustee	72600	Grants	50,000.00	
TOTAL				UNDP	62000	GEFTTrustee	74500	Miscellaneous Expenses	4,000.00	
			UNDP	62000	GEFTTrustee	72100	Contractual Services-Companies	7,000.00		
			UNDP	62000	GEFTTrustee	71200	International Consultants	40,000.00		
			UNDP	62000	GEFTTrustee	75700	Training, Workshops and Confe	9,640.00		
			UNDP	62000	GEFTTrustee	71600	Travel	2,000.00		
GRAND TOTAL									478,721.65	
GRAND TOTAL									478,721.65	



Annual Work Plan

Kyrgyzstan - Bishkek

Project: 00072819

Project Title: MANAGEMENT OF PROTECTED AREAS

Year: 2016

Report Date: 13/10/2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00085844 MANAGEMENT OF PROTECTED AREAS	PROJECT MANAGEMENT			UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	5,680.00	
				UNDP	62000	GEFTrustee	71600	Travel	600.00	
				UNDP	62000	GEFTrustee	73100	Rental & Maintenance-Premises	0.00	
				UNDP	62000	GEFTrustee	71300	Local Consultants	16,000.00	
	THREATENED SPECIES				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	6,000.00
					UNDP	62000	GEFTrustee	71300	Local Consultants	26,000.00
					UNDP	62000	GEFTrustee	71600	Travel	600.00
					UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00
	TIAN SHAN PA EFFECTIVE				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confe	4,640.00
					UNDP	62000	GEFTrustee	71300	Local Consultants	29,710.00
					UNDP	62000	GEFTrustee	72600	Grants	50,000.00
					UNDP	62000	GEFTrustee	71600	Travel	1,500.00
				UNDP	62000	GEFTrustee	72200	Equipment and Furniture	11,660.00	
				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00	
				UNDP	62000	GEFTrustee	71200	International Consultants	20,000.00	
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00	
TOTAL									177,390.00	
GRAND TOTAL									177,390.00	

Information Note on AWP revision

The AWP 2014 has been revised considering the following which had significant influence on further Project implementation:

- Suggestions from the SAEPF and Coordination Group on Monitoring of Environment Protection Projects and International Law Implementations of the SAEPF made based on Decree of the Government of the Kyrgyz Republic (#110 as of 28.02.2014) on measures for implementation of the Programme of Transition of the Kyrgyz Republic to Sustainable Development for the period 2013-2017, which stipulates the change of timeframe for establishing of new State Nature Park "Khan-Tengri" (Khan-Tengri Park) from initially scheduled 2015 to December 2014;
- The significant changes of the area from as of Prodoc 187 000 ha to 373 069 ha as a result of delimitation of the new establishing "Khan-Tengri" Park boundaries;

The Coordination Group on Monitoring of Environment Protection Projects and Conventions of the State Agency on Environment Protection and Forestry (SAEPF) during the meeting on monitoring of the Project implementation (10.07.2014) provided the following recommendations:

- suggested to concentrate all efforts on establishment of Khan-Tengri Park, including work with local communities to better involve them in PA establishment decision-making, considering the change of timeframe for establishing of new State Nature Park "Khan-Tengri" (Khan-Tengri Park) which deferred from initially scheduled 2016-2017 to December 2014 based on Decree of the Government (#110 as of 28.02.2014) on measures for implementation of the Programme of Transition of the Kyrgyz Republic to Sustainable Development for the period 2013-2017;
- appointed Focal Point of the Project and requested to consider revising the AWP for the second half of 2014.

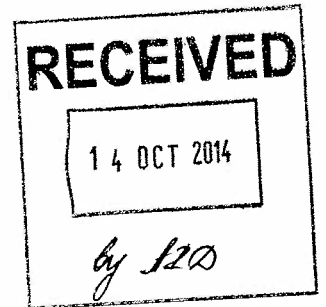
The AWP was revised by the Project taking into account the suggestions from the Head of the above-mentioned Coordination Group, the Focal of the Project and Head of the PA and Biodiversity Conservation Section of the SAEPF and the following changes were made:

- actions 2.4.1.1 and 2.4.1.2 were included into Action 1.1.2.1. due to suggestion to integrate the pasture management issues into Khan-Tengri Park Management Plan;
- to develop the Directive on ecological corridors;
- to implement the action on provision of micro-grants in 2015 (action 2.5.1.2) after the establishment of Khan-Tengri Park;
- the development of training module on BD monitoring (action 1.3.1.3) trainings to PA staff (action 1.3.1.4) will on BD monitoring will be initiated and accomplished in 2015 due to preliminary agreement SAEPF;
- training to local communities capacity building on PA management (action 1.3.1.5) was planned to be carried out in 2014 with Ramsar Convention Secretariat and IUCN, but was postponed to March 2015 due to SAEPF initiative.

13/10/2014



UN Development Programme
Kyrgyzstan - Bishkek



Project: 00072819

Project Title: MANAGEMENT OF PROTECTED AREAS

Start Year: 2012

End Year: 2017

Implementing Partner: GOVERNMENT

Responsible Parties: UNDP

Revision Type: General Revision 1

Budget (US\$) as of Last Revision on 13-October-2014		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	897,278.65
Total Budget (2014 and Beyond)		897,278.65
Total Utilization (2013 and Prior)		52,724.82
Project Total		
Unprogrammed/Unfunded		

Project Description:

The AWP 2014 has been revised considering the following which had significant influence on further Project implementation:

- Suggestions from the SAEPF and Coordination Group on Monitoring of Environment Protection Projects and International Law Implementations of the SAEPF made based on Decree of the Government of the Kyrgyz Republic (#110 as of 28.02.2014) on measures for implementation of the Programme of Transition of the Kyrgyz Republic to Sustainable Development for the period 2013-2017, which stipulates the change of timeframe for establishing of new State Nature Park "Khan-Tengri" (Khan-Tengri Park) from initially scheduled 2015 to December 2014;
- The significant changes of the area from as of Prodoc 187 000 ha to 373 069 ha as a result of delimitation of the new establishing "Khan-Tengri" Park boundaries.

The total amount of budget decreased from 333 984 USD to 241 167 USD and constituted 92 817 USD.

Agreed by: National PMU Manager

Agreed by: UNDP Operations Manager

Agreed by: UNDP ARR

Agreed by: UNDP DRR

[Signature]
UNDP CO
ARR
ERKINBEK KASYBEKOV

*NO TRAC for this project.
14/10/2014*