



United Nations Development Programme
Country: Kyrgyzstan
Improving the Coverage and Management Effectiveness of Protected Areas
in the Central Tian Shan Mountains
2017 Annual Work Plan



*Empowered lives.
Resilient nations.*

Project Title: Improving the Coverage and Management Effectiveness of PAs in the Central Tian Shan Mountains

UNDAF Outcome: Pillar 3: Inclusive and Sustainable Job-Rich Growth for Poverty Reduction
 Outcome 2: By the end of 2016 sustainable management of energy, environment and natural resources practices are operationalized

Expected CP Outcome: Environment sustainability and climate change resilience integrated into poverty reduction policies and programmes

Expected CPAP Output: Output 5.1: Approaches to Low Carbon Green Development promoted and sustained;
 Output 5.2: Transition to climate resilient economies and ecosystems via development of climate change adaptation strategies supported;
 Output 5.3: Principles of sustainability integrated into selected sectoral natural resources management and local development plans.

Implementing agency: UNDP Kyrgyzstan

Responsible parties: State Agency of Environment Protection and Forestry of the Government of the Kyrgyz Republic (SAEPF)

Partners: State Registration Service of the Kyrgyz Republic (SRS); Directorate of the Biosphere Territory Issyk-Kel; Resident Representative of the Government of Kyrgyz Republic in the Issyk-Kul Province; Ak-Suu District State Administrations; Local Self-Governance Bodies; civil society organization organizations; NAS; private sector; local communities and CBOs.

Brief Description:

The objective of the Project is to improve the coverage and effectiveness of protected areas (PAs) in the Central Tian Shan Mountains so as to expand threatened species representation in the national system. The Central Tian Shan harbors several globally vulnerable, threatened, and endangered species including the Snow Leopard. In the framework of the Project implementation the protected areas have been increased from 149 117.9 ha to 424 918.2 ha. The wildlife corridors was established between Khan Teniri and Sarychat-Eertash PAs in Central Tian Shan to conserve biodiversity and ensure sustainability of the biodiversity and large mammals' migratory routes. Local communities have been supported in biodiversity-friendly income generation to increase the possibility and contribution of local communities in nature conservation activities.

Programme Period:	2013-2017
Atlas Award ID:	00072819
Atlas Project ID:	00085844
PIMS #	4934
Start Date:	June 17, 2013
End Date:	June 17, 2017
PAC Meeting Date:	April 11, 2013
Management Arrangements	DIM

2017 AWP Budget	\$ 236,847.76
Regular: TRAC	\$ 0
Other: GEF:	\$ 236,847.76
In-kind:	
Government:	\$ TBD

Approved by UNDP:

Ms. Aliona Niculita, Deputy Resident Representative

Signature:

Date:

 31.05.2017

Annual Work Plan

United Nations Development Programme

Year: 01 January 2017 – 17 June 2017

Project ID: 00085844

Project title: Improving the Coverage and Management Effectiveness of Protected Areas (PAs) in the Central Tian Shan Mountains

Project goal: To conserve the globally significant biodiversity of Central Tian Shan

Objective: To improve the coverage and effectiveness of PAs in the Central Tian Shan Mountains to expand threatened species representation in the national system

EXPECTED OUTPUTS Background information, associated indicators and goals for current year	KEY ACTIVITY	TIMEFRAME				IMPLEMENTING PARTY	Planned budget		
		Q 1	Q 2	Q 3	Q 4		Funding source	Budget description (USD)	Amount (USD)
<p>Outcome 1: Threatened species representation is improved by increasing coverage and management effectiveness of PAs in Central Tian Shan</p> <p>1.1.1. Baseline: Management effectiveness according to METT in Sarychat-Eertash: 54% Khan Teniri: 3%</p> <p>1.1.2. Indicator: Enhanced management effectiveness of target PAs (as measured by METT)</p> <p>1.1.3. Target: Management effectiveness enhanced at Sarychat-Eertash to 75%.</p>	Output 1.1.: Establishment of a new protected area in Khan Teniri								
	<p>Action 1.1.1.</p> <ul style="list-style-type: none"> - Support the Project national partners in: <ul style="list-style-type: none"> • developing Management plan of the PA (local consultant); • studies of the insects, mammals, plants in the Khan-Teniri Park (travel); • developing guidance on biodiversity monitoring and Chronicles of nature to PAs (local consultant); • developing a tourism development and sustainable finance plans to Khan-Teniri Park taking into account gender aspects (local consultants); • Deliver capacity building trainings on plant and insects monitoring (workshop); - Publication of the Ranger journal (1000 pieces); - Publication of the outreach materials for International Day for Biological Diversity, March for Parks; - Conduct consultations and discussions of project results and findings; - Coordinate the project implementation. 	X	X			SAEPF; NAS and research institutions; civil society organizations; Ak-Suu State Administration and target LSGB	GEF	Local consultants -7,500.00; service contracts – 8,400.00; travel – 3000.00; workshop – 5,000.00; misc. – 1000.00; print production-5,200.00; training and education service 2,000.00.	32,100.00
	<p>Action 1.1.2.</p> <ul style="list-style-type: none"> - Conduct communication/public outreach activities on expanding PAs, sustainable 	X	X				GEF		

EXPECTED OUTPUTS Background information, associated indicators and goals for current year	KEY ACTIVITY	TIMEFRAME				IMPLEMENTING PARTY	Planned budget		
		Q 1	Q 2	Q 3	Q 4		Funding source	Budget description (USD)	Amount (USD)
	resources management in and around PAs, ecological corridors (workshop).								
	Output 1.2.: Patrolling, enforcement, and surveillance systems strengthened								
	Action 1.2.1. - Strengthen the anti-poaching activities involving the Local Board and joint ranger groups (training and education service); - Acquisition of equipment for biodiversity conservation and monitoring: <ul style="list-style-type: none"> • solar panels to Khan-Teniri Park; • photo cameras, GPS and office equipment to Khan-Teniri Park and Sarychat-Eertash Reserve; - Develop specifications for the special equipment (local consultant); - Deliver capacity building trainings on maintenance and use of application equipment.	X	X			SAEPF; NAS and research institutions; civil society organizations	GEF	Local consultants -700.00; Equipment – 39,445,06; travel – 1,150.00; training and education service 1,000.00.	42,295.06
	Output 1.3.: METT introduced as a widespread tool for gauging the effectiveness of PAs								
	1.3.1. Conduct assessment of the of PA management effectiveness in the Sarychat-Eertash reserve by using METT.		X			SAEPF; NAS, civil society organizations	GEF	Travel – 850.00; training and education service 1,000.00.	1,850.00
	Total Outcome 1								76,245.06
Outcome 2: Habitat connectivity, sustainability, and effectiveness of PAs in Central Tian Shan are enhanced by regulating land use in surrounding areas, wildlife corridors and other intervening landscapes 2.1.1. Baseline: There is 0 ha area where territorial land use planning is fully aligned with requirements for regulated nature resource use	Output 2.1.: Identification and designation of surrounding areas for the “Khan Teniri” Park and wildlife corridors between Khan Teniri and Sarychat-Eertash PAs								
	Action 2.1.1. - Organize regular meetings with stakeholders on discussion of the Project implementation; - Prepare information for electronic and print media to all sectors of society and taking into account gender and age aspects (local consultant, print product); - Conduct terminal evaluation of the Project implementation (international consultant); - Coordinate the project implementation.	X	X			SAEPF; NAS and research institutions; RO; Ak-Suu State Administration and target LSGB; civil society organizations	GEF	International consultant – 14,015.00; service contracts - 8,400.00; print production – 1,000.00; training and education service 2,555.00.	25,970.00

EXPECTED OUTPUTS Background information, associated indicators and goals for current year	KEY ACTIVITY	TIMEFRAME				IMPLEMENTING PARTY	Planned budget		
		Q 1	Q 2	Q 3	Q 4		Funding source	Budget description (USD)	Amount (USD)
<p>2.1.2. Indicator: The area of the ecologically important areas surrounding protected areas and corridors within which natural resource management agreements (with stakeholders) are developed and implemented</p> <p>2.1.3. Target: In 20,000 ha areas resource management agreements are developed and implemented</p> <p>2.2.1. Baseline: More than 60% of income comes from hunting</p> <p>2.2.2. Indicator: Increase in share of incomes of local communities from biodiversity-compatible alternative livelihood activities</p> <p>2.2.3. Target: At least 40% of income comes from community tourism venture generating revenue for the community</p> <p>2.3.1. Baseline: 500 persons hunting in the area</p> <p>2.3.2. Indicator: Reduced hunting among people using grazing pastures within the "Khan-Teniri" Park</p> <p>2.3.3. Target: No reported cases of hunting by communities using pastures for grazing</p>	Output 2.2.: Conservation management objectives of the PAs, surrounding zones, and corridors aligned with territorial land use plans of adjoining rural districts								
	Action 2.2.1. - Enhance the material and technical base of the Khan-Teniri Park: • construction of the ranger houses; • acquisition equipment for horses; • acquisition and setting the metal labels in the monitoring plots; - Ensuring quality of the ranger houses (local consultant).	X	X			SAEPF, NAS	GEF	Equipment - 93,000.00; local consultant – 2,000.00; misc. - 2,000.00; training and education service 2331.70; travel – 1,135.46	100,467.16
	Output 2.3.: Agreements with local land users on modified patterns of resource use, and a system is in place for enforcement of new regulations								
	Action 2.3.1. - Draft agreements with land owners/user to provide the legal basis for the modified patterns of nature resource use; - Conduct meeting with law enforcement bodies on nature protection legislations implementation.		X			SAEPF; LSGB; civil society organizations	GEF	Travel – 1,000.00; workshop - 2,500.00;	3,500.00
	Output 2.4.: Alternative livelihoods programme for local communities designed and launched								
	Action 2.4.1. - Implementation of the Alternative Livelihood Programme with gender mainstreaming in biodiversity conservation (grant, local consultant); - Monitoring visits to local communities on Alternative Livelihood Programme implementation; - Deliver capacity building training to local communities on marketing.	X	X			SAEPF; RO; LSGB; civil society organizations	GEF	Local consultant – 2,100.00; micro capital grant – 13,165.00; workshop – 1,000.00; travel – 1,000.00.	17,265.00
Output 2.5.: Training workshops for local authorities from other districts spanning the Tian Shan Mountains on how to account for biodiversity conservation considerations in territorial planning and on enforcement of regulations, using the experience of the Khan Teniri and Sarychat-Eertash PAs									

EXPECTED OUTPUTS Background information, associated indicators and goals for current year	KEY ACTIVITY	TIMEFRAME				IMPLEMENTING PARTY	Planned budget		
		Q 1	Q 2	Q 3	Q 4		Funding source	Budget description (USD)	Amount (USD)
	Action 2.5.1. - Conduct meetings with local authorities, PA managers to share the Project findings on mainstreaming biodiversity into relevant policy and local development plans.		X			SAEPF; RO; LSGB; civil society organizations	GEF	Workshop - 1,500.00; travel – 1,000.00.	2,500.00
Total Outcome 2:								149,702.16	
Project Management									
	Project staff (including payroll charges)	X	X			UNDP PMU	GEF	6 months	6,600.00
	Miscellaneous	X	X				GEF	6 months	500.00
	Project direct cost	X	X				GEF	6 months	3,800.54
Total Project Management:								10,900.54	
Total for 2017									236,847.76

Note:

LSGB - Local Self-Governance;

NAS – National Academy of Science;

RO-The representative office of the Kyrgyz Republic Government in the Issyk-Kul Region;

SAEPF – The State Agency on Environment Protection and Forestry;
PA – Protected Area.

Approved by UNDP:

Ms. Aliona Niculita, Deputy Resident Representative



Signature:

Date:

31.05.2017