



**United Nations Development Programme
Country: Kyrgyz Republic
Annual Work Plan 2017**

Project Title: "Protect human health and the environment from unintentional releases of POPs and mercury from the unsound disposal of healthcare waste in Kyrgyzstan"

UNDAF/CP Outcome(s): Outcome 1: Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded.

UNDP Strategic Plan Output 1.3. Solutions developed at national and sub-national levels for sustainable management of natural resources, ecosystem services, chemicals and waste

Implementing agency: UNDP

Responsible Parties: Ministry of Health (MoH)
State Agency for Environment Protection and Forestry (SAEPF)

Brief Description

The objective of the project is to implement and adopt Best Environmental Practices (BEP) and Best Available Technologies (BAT) in healthcare facilities in Bishkek to improve the management, treatment, and disposal of healthcare waste, as well as support a number of rural health posts (~ 100) in Chui and Issykul Oblast. The project will assist Kyrgyzstan in meeting its obligations under the Stockholm Convention on Persistent Organic Pollutants (POPs) by adopting environmentally friendly treatment options for healthcare waste, which will lead to a reducing in UPOPs emissions controlled under the Convention (currently unintentionally POPs (UPOPs) are produced when healthcare waste are incinerated or burned in the open).

Another project objective is to reduce mercury releases from the health sector (generally caused by the breakage of Mercury containing thermometers), by supporting the phase out of Mercury containing medical equipment and the introduction of Mercury-free alternatives. This activity will assist Kyrgyzstan in meeting its obligations to the Minamata Convention on Mercury once it enters into force.

Besides reducing releases of UPOP and Mercury, the project has many socio-economic benefits. Improved management of healthcare wastes in and outside of hospitals, generally leads to a reduction in occupational exposure of healthcare staff to pathogens, reduces the occurrence of nosocomial infections (hospital acquired infections) which jeopardizes the health of patients and their visitors, and reduces exposure of waste handlers, recyclers, waste-pickers, etc. who face hazardous working conditions when in contact with infectious and toxic healthcare waste. Communities living close to waste disposal sites (municipal waste dumps and landfills) or incinerators will also benefit. Finally, most hospitals which have participated in similar projects have experiences that the HCWM model promoted under this project reduces operating costs and proves more sustainable.

New programme period:	2013-2017
Atlas Award ID:	00078201
Start date:	July 2014
End Date :	July 2017
PAC Meeting Date:	18 April 2014
Management Arrangements:	DIM

2017 AWP budget:	\$ 622 482,53
Regular (TRAC):	\$0.00
Other (GEF):	\$ 622 482,53
Government :	_____
Unfunded budget:	_____
In-kind Contributions:	_____

Approved by UNDP:

Ms. Aliona Niculita,

Deputy Resident Representative

Signature:

Date:

27 JAN 2017

I. ANNUAL WORK PLAN

Year: 2017

EXPECTED OUTPUTS and baseline, associated indicators and annual targets	PLANNED ACTIVITIES	2017 QQ				Responsible Parties	Planned budget		
		1	2	3	4		Fund/Source	Budget note	USD
		Activity Result 1.1. The policy framework for Health Care Waste Management enhanced							
<p>Outcome level (IRRF) indicator IRRF:</p> <p>1.3.1 Number of new partnership mechanisms with funding for sustainable management solutions of natural resources, ecosystem services, chemicals and waste at national and/or sub-national level, disaggregated by partnership type</p> <p>1.3.2 Number of jobs and livelihoods created through management of natural resources, ecosystem services, chemicals and waste, disaggregated by sex, and rural and urban</p> <p>GENDER MARKER - 2</p> <p>Component 1. Strengthening of the national regulatory and policy framework for health care waste management</p> <p>Outcome 1.1 The policy framework for HCWM enhanced</p> <p>Baseline information: Although a National Strategy (2008-2012) on HCWM was elaborated, it has never been approved/adopted due to lack of funding for its implementation. The collection, safeguarding and transport of anatomical wastes is highly inadequate.</p> <p>Indicators: 1.1.1 National Health Care Waste Management Strategy revised and updated. National Strategy for Anatomical Waste developed.</p> <p>Target by the 2017: 1.1.1 United comprehensive National Strategy on Healthcare waste management in the Kyrgyz Republic including the part for anatomical, infection, chemicals, and pharmaceutical wastes refined according to the received comments from state bodies, UNDP gender team and endorsed to Government for consideration.</p> <p>Outcome 1.2 The regulatory framework for HCWM enhanced</p> <p>Baseline information: HCWM related legislation is merely functioning as a framework and reflects the general requirements to prevent adverse effects on health and the environment. However, most of these are guidelines do not have any legal status and as such are not enforceable.</p> <p>Indicators: 1.2.1 Number of approved and adopted standards and degrees developed as part of the project.</p> <p>Target by the 2017:</p>	<p>Activity Result 1.1. The policy framework for Health Care Waste Management enhanced</p> <p>Action 1.1.1 Finalize of HCWM strategy with the Government (ministries and agencies)</p> <p>Action 1.2.2 Refine standards and regulations inclusively with development of law experts including the gender expertise to cover following aspects: on technologies for the processing and final disposal of HCW; on HCW management in immunization offices; job descriptions for those responsible for HCWM practices; standards on monitoring of HCWM practices.</p> <p>Action 1.2.3 Preparation and transfer of bunch developed documents (RLD) to Ministry of Health for further approval on national and ministerial level.</p>	x	x			MOH	Loc. Con.	3000	
		x				MOH/SAEPF	Loc. Con.	5000	
		x				MOH/SAEPF	Misc.	5000	
		x				MOH/SAEPF	CS-Ind.	24729	
		x	x			MOH/SAEPF	Travel	4800	
						MOH/SAEPF	Tr., conf.	1500	
SUBTOTAL: 46029									
Activity result 2.2. Allocation of HCWM technologies, devices, supplies and technical assistance determined for each HCF									
	Action 2.2.1 Assist in procurement, installation and training of the equipment following agreed procurement plan	x	x			MOH/SAEPF	CS-Ind.	10000	
	Action 2.2.2 Identify pilot zones per category (hub, satellite, single source) in Bishkek, with possibility for inclusion of the private HCFs for HCW treatment in 11 pilot HCFs. Negotiate with Antimonopoly Committee regarding the prices for treatment of HCW and transportation of waste for HCW treatment from hub to satellite. Based on that renewed the order of MoH issued in 2013.	x				MOH/SAEPF/ICD (ASU)	SC - Comp.	3000	
	Action 2.2.3 Conduct interventions (trainings, infrastructure etc). and procurement of vehicle and buckets for appropriate transportation of medical waste in Bishkek	x	x			MOH/SAEPF	Loc.Cons.	2000	
						MOH/SAEPF	Tr. Conf.	1000	

1.2.1 Four (4) standards: on technologies for the processing and final disposal of HCW, on HCW management in immunization offices, job descriptions for those responsible for HCWM practices, standards on monitoring of HCWM practices refined according to stakeholders comments, develop the obligatory law expertizes including the gender and approved on ministerial /national levels .

Component 2. Implementation of best available technologies and best environmental practices for HCWM systems

Outcome 2.2: Allocation of HCWM technologies, devices, supplies and Technical Assistance (TA) needs determined for each HCF

Baseline information: A revised zoning plan is required to reflect I-RAT outcomes.

Indicators:

2.2.1 Revised and updated zoning plan

Target by the 2017:

2.2.1 Updated zoning plan with optimized transportation system for Bishkek approved by MoH KR

Outcome 2.3: UPOPs releases reduced as a result of improved HCWM systems in supported HCFs

Baseline information:

HCF staff have a lack of capacity on the best practices for HCWM. HCF staff have a lack of capacity on composting and plastics recycling. Immunization waste in Bishkek city is mixed with regular household waste ending up on the Bishkek dumpsite. At the primary healthcare level, immunization waste is either burned in the open areas, or transported to a boiler house for low temperature incineration.

Indicators:

2.3.1 Waste segregation improved by xx %. Transportation of infectious and anatomical waste exclusively assumed by authorized vehicle;

2.3.2 Number of HCFs that send their disinfected syringes to recyclers increased by xx%.

2.3.3 Percentage of project HCFs that have introduced non-incineration technologies and composting practices xx%;

2.3.4 Number of project HCFs that have introduced non-incineration technologies and ;

Targets by the 2017:

2.3.1 # of pilot FAPs staff trained in best practices for HCWM as well as staff of pilot HCFs in Bishkek. Transportation of infectious and anatomical waste exclusively assumed by authorized vehicle.

2.3.2 agreement with recycling companies for sending disinfection syringes reached for project HCFs in Bishkek;

2.3.3 Five (5) Bishkek hospitals supported in preparing waste storage locations in containers for non-incineration technology installation. Composting practices integrated in six (6) HCFs;

2.3.4 Non-incineration technologies and HCWM supplies procured and installed

Activity	X	MOH	GEF	Equip.	62500
Action 2.2.4 Conduct round table with relevant stakeholders and HCFs on zoning plan in Bishkek	X		GEF		
Action 2.2.5 Equip with necessary facilities of vehicles for transportation of medical wastes in Bishkek					
Activity result 2.3. UPOPs and Greenhouse gas emissions (GHG) reduced as a result of improved HCWM systems in support HCFs					
Action 2.3.1 Support of 5 HCFs in Bishkek for preparing of autoclaving points (Nassstroy design company authority supervision over construction works and tender of constructional works for maternity house #1)	X	MOH	GEF	Int. Cons	25000
Action 2.3.2 Support of 6 HCFs in Bishkek for construction of composting practices	X	MOH	GEF	Travel	47445,53
Action 2.3.3 Installation of 14 autoclaves in 11 HCFs of Bishkek	X	MOH	GEF	SC-Comp.	62000
Action 2.3.4 Procurement of 22 plastic containers on rolls for saving syringes to recycling companies in 11 HCFs	X	MOH	GEF	Equip.	10000
Action 2.3.5 Procurement of 200 plastic containers on rolls for waste collection in 100 FAPs	X	MOH	GEF	M&Goods	40000
Action 2.3.6 Installation of 100 steam sterilizers for 100 FAPs in Chui and Issyk-Kul oblast	X	MOH	GEF	Tr., conf.	44000
Action 2.3.7 Capacity building of 100 FAPs staff where 80% are women (FAPs nurses)	X	MOH	GEF	Loc. Con.	43145
Action 2.3.8 Monitoring and evaluation of 100 FAPs of HCWM system sustainability	X			Misc.	8000
Action 2.3.9 Information campaign for decreasing the U-POPs and mercury	X	MOH	GEF	Audio/Video, print production cost	20000
Action 2.3.10 Study tour for government officials on best practices for integration best available practices and best available technologies for medical waste management	X	MOH	GEF		
Action 2.3.11 Reach an agreement with 11 HCFs that sent their disinfected syringes to recyclers	X	MOH	GEF		
Action 2.3.12 Integration of separate collection for paper and plastic domestic wastes in 11 HCFs in Bishkek	X	MOH	GEF		
Action 2.3.13 Attraction of private HCFs for sending their medical waste for disinfection to 11 HCFs in Bishkek	X	MOH	GEF		
Action 2.3.14 Development recommendations for integrated HCWM system on primary level and project exist strategy	X	MOH	GEF		
Action 2.3.15 Support of Kyzyl-Asker HCFs for canalization access on newly established autoclaving point	X	MOH	GEF		

for 11 HCFs in Bishkek and 100 FAPs);

Outcome 2.4: National training modules on HCWM available and being used by the MoH (preventive Medicine), national training centers and Medical Faculties.

Baseline information: Lack of a systematic approach to training medical and nursing staff on HCWM resulting in low awareness on the dangers of HCW and the risks to human health and the environment.

Indicator:

2.4.1 Training possibilities/opportunities on HCWM offered by national teaching institutions and schools

Target by the 2017:

2.4.1 Training modules on HCWM designed and subsequently embedded in the curricula of the Medical Academy as well as the Medical Faculty of the Kyrgyz-Russian-Slavik University and potentially a number of nursing schools.

Component 3. Implement mercury waste management and reduction activities for Bishkek

Outcome 3.1 Strengthened policy and regulatory framework to enable the phase-out/down of mercury containing products and encourage Hg-free or lower level Hg products

Baseline information: The management of mercury containing products is not being addressed. Hg containing products are being discarded along with regular municipal wastes. NO special measures are taken to protect HCF staff, environment and people.

Indicator:

3.1.1 A regulatory framework pertaining to the management of Mercury containing products is developing and available.

Targets by the 2017:

3.1.1 National standards/guidelines on the management, storage and disposal of mercury containing products as well as action plan for phasing out mercury containing product in healthcare sector refined according to state bodies comments in parallel with the obligatory law expertizes including the gender and sent for approval to the Government. Draft degree to transpose the EU ROHs directives for lighting products and mercury health-care products into national regulations developed and sent for the Government to approval.

Outcome 3.2: Improved Mercury management practices at HCFs and phase-out of Mercury containing thermometer

Baseline information: Currently there are no safeguarding procedures in place at HCF level to ensure the safe clean-up, management and storage of broken thermometers or other mercury containing wastes, as such exposing healthcare facility staff, patients or visitors to Hg exposure

Indicator:

Action		X	MOH	GEF
Action 2.3.16 Procurement of autoclaves for strengthening cluster system for MWMM in Bishkek (GPU)		X	MOH	GEF
Activity result 2.4. National training modules on HCWM available and being used by the MoH (Preventive medicine), national training centers and medical facilities				
Action 2.4.1 Integration of learning materials on MWMM in learning courses of higher educational institutes and medical schools	X		MOH	GEF
			Loc. Con.	0
SUBTOTAL: 380 090,53				
Activity Result 3.1. Strengthened policy and regulatory framework to enable the phase-out/down mercury containing products and encourage Hg free or lower level Hg products				
Action 3.1.1 National standards/guidelines on the management, storage and disposal of mercury containing products as well as action plan for phasing out mercury containing product in healthcare sector refined according to state bodies comments and sent for approval to the Government	X	X	MOH, SAEPP, MES and other	GEF
			Loc. Con.	5000
Action 3.1.2 Draft degree to transpose the EU ROHs directives for lighting products and mercury health-care products into national regulations developed and sent for the Government to approval	X	X	MOH	GEF
			Travel	15000
Action 3.1.3 Study tour for governmental officials and experts on learning of demercurization activities in Russia and afterwards inclusion for development of legislation documents in KR	X		MOH, MES	GEF
Activity Result 3.2. Improved mercury management practices at HCFs and phase-out of mercury containing thermometer				
Action 3.2.1 Procurement of Hg free thermometers and distribution among pilot 11 HCFs	X		MOH	GEF
			Loc. Con.	24000
Action 3.2.2 Mercury thermometers phasing out activities from 11 HCFs of Bishkek	X	X	MoH	GEF
			HACT (MES) - Tr., conf.	
Action 3.3.3 Increase capacity of 400 HCFs medical personnel where 80% are women in the clean-up, storage and safe transport of Hg wastes.	X	X		
			HACT (MoH) - Tr., conf.	
Action 3.3.4 Integration of training module for emergency response team into the Training Center of Ministry of Emergency of KR and 100 persons train how to respond for large Mercury spills	X	X	MOH	GEF
			M&Goods	87100
			Loc. Con.	3000
Action 3.3.5 Procurement equipment for determination the Hg in environment, PPE and demercurization kits for MoH and MES of KR	X	X	MOH, MES	GEF
Activity Result 3.3. Intermediate and long term storage options for mercury containing wastes identified				

3.2.1 80% of project HCFs have introduced Mercury-free devices.
 3.2.2 Emergency response team (MES) trained on how to respond to large Mercury spills.
 3.2.3 # of staff improved their capacity on clean-up, storage and safe transport of Hg wastes.

Targets by the 2017:
 3.2.1 Mercury-free thermometers introduced at the project's HCFs and personnel trained in their use. Mercury thermometers are collected in interim storage
 3.2.2 Training for emergency response team integrated into the Training Center of Ministry of Emergency of KR and its 100 persons trained how to respond for large Mercury spills
 3.2.3 500 medical personnel trained in the clean-up, storage and safe transport of Hg wastes.

Outcome 3.3 intermediate and long-term storage options for Mercury containing wastes identified
Baseline information: Currently such wastes end up at the Bishkek landfill site, which is not engineered and doesn't have any leachate control, allowing Mercury to seep into the leachate and end up polluting nearby soil and water resources.
Indicator:

3.3.1 Phased-out Mercury containing thermometers have been safely disposed of as possible within the limitations of the infrastructure present in Kyrgyzstan.
Target by the 2017:
 3.3.1 The mercury phased out thermometers are disposed in Khaidarkan mercury mining company

Component 4. Monitoring, adaptive feedback, outreach and evaluation
Outcome 4.1: Project's results sustained and replicated
Baseline information: No documents in baseline situation.
Indicators:
 4.1.1. Number of high quality monitoring and evaluation documents prepared during project implementation.
Target by the 2017:
 4.1.1. Annual APR/PIR submitted to UNDP and GEF. BTORs are downloaded in Atlas. Terminal evaluation submitted to UNDP and GEF

Action 3.3.1 Hg mercury phased thermometers safely dispose based on Agreement between the Khaidarkan mercury plant and MoH

Activity Result 4.1. Project's results sustained and replicated.

Action 4.1.1 APR/PIR, BTORs, TE submitted to UNDP, GEF and national partners

	X							
	X	X						21000
	X							6000
	SUBTOTAL: 27 000							

Project management

Project Personnel:

Staff									
Pay roll charge 10.5%	X	X							14700
	X								

Administrative costs:

Audit Fees	X	X							
Fixed costs	X	X							5000
Miscellaneous	X	X							3493
Direct costs	X	X							3000
	X	X							8070

SUBTOTAL: 34 263

TOTAL 622 482,53

Approved by UNDP:
 Ms. Aliona Niculita,
 Deputy Resident Representative


 Signature: _____

27 JAN 2017

Award ID: 00078201
 Award Title: PIMSS155 Health Care Waste Management
 Project ID: 00078201
 Project Name: PIMS 5155
 Executing Ministry of Health (MH)
 Original budget

GEF Outcome/Activity	Responsible Party (Implementing Agent)	Fund ID	Donor Name	Atlas Budgetary Account Code	Original budget					Expenditures					Approved budget for 2016	Proposed budget for 2016	Approved budget for 2017	Total (USD) expenditure by end of project	Difference	Budget Note (explanation below)	
					Amount (USD) Year 1	Amount (USD) Year 2	Amount (USD) Year 3	Amount (USD) Year 4	Total (USD)	Expenditures 2014 (USD)	Expenditures 2015 (USD)	Expenditures 2016 (USD)									
OUTCOME 1: Strengthening of the national regulatory and policy framework for health care waste	MH	62000	GEF	71200	12 500	12 500	12 500	12 500	50 000	0,00	13 880,50	10 000,00	0,00	0,00	0,00	0,00	36 119,5	1			
				71300	9 000	9 000	0	0	18 000	5 432,59	2 481,88	20 450,00	34 200,00	8 000,00	50 114,47	-32 114,5	2				
				71400	13 440	13 440	13 440	13 440	53 760	2 094,28	7 840,32	17 729,00	17 729,00	24 729,00	52 392,60	1 567,4					
				71600	3 500	3 500	0	0	7 000	0,00	2 191,80	1 000,00	0,00	4 800,00	6 991,80	8,2					
				74500	2 000	2 000	2 000	2 000	8 000	0,00	803,03	2 500,00	0,00	7 000,00	7 803,03	197,0					
				75700	1 500	1 500	1 500	1 500	6 000	0,00	1 457,60	4 500,00	3 000,00	1 500,00	5 957,60	42,4					
				76135	0	0	0	0	0	0,00	-30,47	0,00	0,00	0,00	-30,47	30,5					
TOTAL OUTCOME 1					41 940	41 940	29 440	29 440	142 760	0,00	7 526,87	28 624,66	0,00	56 179,00	54 929,00	46 029,00	137 109,53	33 358,5	3		
OUTCOME 2: Implementation of best available technologies and best environment al practices for HCWM systems	MH	62000	GEF	71200	30 000	30 000	20 000	20 000	100 000	0,00	41 641,50	10 000,00	0,00	0,00	0,00	25 000,00	66 641,50	3			
				71300	36 100	36 100	36 100	36 100	144 400	6 919,75	11 825,80	20 000,00	17 500,00	45 145,00	81 390,55	63 009,5	4				
				71400	13 440	13 440	13 440	13 440	53 760	2 138,08	23 851,41	17 729,00	17 729,00	10 000,00	53 718,49	41,5					
				71600	15 000	15 000	15 000	15 000	60 000	0,00	88,00	15 000,00	7 000,00	47 445,53	54 533,53	5 466,5	5				
				72100	32 500	32 500	32 500	32 500	130 000	0,00	19 617,87	202 500,00	205 000,00	65 000,00	289 617,87	-159 617,9	6				
				72200	72 200	50 100	48 000	43 000	213 300	0,00	100,00	125 000,00	146 000,00	72 500,00	218 000,00	-5 300,0					
				72300	40 000	40 000	40 000	40 000	160 000	0,00	16 886,99	102 040,00	49 000,00	40 000,00	105 886,99	54 113,0	7				
74200	6 000	6 000	6 000	6 000	24 000	0,00	1 745,98	10 000,00	400,00	400,00	22 145,98	1 854,0									
74500	0	4 280	4 000	4 000	12 280	0,00	1 138,96	6 000,00	7 900,00	10 000,00	19 038,96	-6 759,0									
75700	20 000	20 000	20 000	20 000	80 000	0,00	0,00	21 000,00	0,00	0,00	45 000,00	35 000,0									
76135	0	0	0	0	0	0,00	-387,69	0,00	0,00	0,00	0,00	-387,69	-387,7								
TOTAL OUTCOME 2					265 240	247 420	235 040	230 040	977 740	0,00	9 057,83	116 508,82	0,00	529 269,00	450 529,00	380 090,53	956 186,18	-55 921,0	8		
OUTCOME 3: Implement mercury waste management and reduction activities for	MH	62000	GEF	71300	4 500	4 500	4 500	4 500	9 000	0,00	7 721,01	25 000,00	0,00	0,00	0,00	9 000,00	64 921,01	0,0			
				71600	0	0	3 500	3 500	7 000	0,00	0,00	1 000,00	0,00	0,00	15 000,00	7 000,00	0,0				
				72300	0	89 000	0	0	89 000	0,00	151,01	80 000,00	0,00	87 100,00	87 251,01	1 749,0					
				74200	0	0	5 000	0	5 000	0,00	257,42	5 000,00	5 000,00	0,00	5 257,42	-257,4					
				75700	5 000	5 000	0	0	10 000	0,00	610,32	8 500,00	0,00	24 000,00	24 610,32	-14 610,3					
				76135	0	0	0	0	0	0,00	-126,48	0,00	0,00	0,00	-126,48	126,5					
				TOTAL OUTCOME 3					5 000	98 500	13 000	3 500	120 000	0,00	8 613,28	0,00	119 500,00	53 200,00	135 100,00	188 913,28	2 998,0
OUTCOME 4: Monitoring, feedback, outreach	MH	62000	GEF	71200	15 000	15 000	11 520	11 520	46 080	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	2 998,0		
				71300	1 000	1 000	0	1 000	2 000	1 295,20	2 812,21	2 000,00	0,00	0,00	4 107,41	-2 107,4					
				71600	0	5 000	0	5 000	10 000	0,00	0,00	4 000,00	0,00	6 000,00	6 000,00	4 000,0					
				72100	3 000	0	0	0	3 000	1 012,17	0,00	1 000,00	1 773,00	0,00	2 785,17	214,8					
				76135	0	0	0	0	0	0,00	0,00	0,00	0,00	0,00	0,00	0,0					
				TOTAL OUTCOME 4					3 000	21 000	0	31 000	55 000	0,00	2 812,21	0,00	18 000,00	17 775,00	27 000,00	49 894,58	9 656,1
				71400	11 520	11 520	11 520	11 520	46 080	3 151,29	3 872,60	14 700,00	14 700,00	14 700,00	36 423,89	9 656,1					
72100	8 660	8 660	6 800	6 800	30 920	0,00	0,00	0,00	0,00	0,00	3 493,00	27 427,0									
74100	0	0	5 000	0	5 000	0,00	0,00	5 000,00	5 000,00	5 000,00	10 000,00	-5 000,0									
74500	3 000	3 000	3 000	3 000	12 000	1 498,71	1 498,71	3 000,00	3 000,00	3 000,00	7 498,71	4 501,3									
74500	8 680	11 000	7 750	8 070	35 500	6 078,56	4 632,27	8 700,00	8 700,00	8 700,00	27 480,83	8 019,2									
TOTAL OUTCOME 5					31 860	34 180	34 070	29 390	129 500	9 229,85	10 003,58	0,00	754 348,00	607 833,00	622 483,53	84 896,43	8 019,2				
TOTAL:					347 040	443 040	311 550	323 370	1 425 000	28 121,92	166 562,55	0,00	754 348,00	607 833,00	622 483,53	1 425 000,00	0,00				

Budget notes = explain all changes in your current budget revision that are higher and/or lower than \$5,000 against originally approved budget or last approved budget revision for current year
 1 and 2 – for strengthening the regulatory framework the resources are shifted from international consultancy to national consultancy

- 3 and 4 – the project is on track to achieve the pilot basis results, therefore the consultancy is shortened on local and international levels
- 5 – recommendation of mid-term evaluation was to strength the monitoring part for piloting the BAT and BEP in 100 FAPs within the Issyk-Kul and Chui oblast, meantime the study tour for increasing government capacity for determination dioxins and furans as well as mercury in different environment foreseen.
- 6 – civil works for establishment the autoclave points in HCFs exceed the preliminary budget according to bidding processes
- 7 – the vehicle for transportation of medical waste will procured in 2017
- 8 – preliminary budget was not sufficient to develop the several legislation document on mercury minimization due to absence of legislative document on mercury waste and products management within the country
- 9 – in project document has written that 500 medical personnel trained in the clean-up, storage and safe transport of Hg wastes, in this regards increased the sum for this line
- Steps to be taken during budget revision process:
Country Office will do:
1. excel sheet to be submitted to RCU for approval
 2. upon RCU approval, budget uploaded to Atlas, AWP generated from Atlas and submitted to RCU and, at the same time, budget sent to KK in Atlas and RCU informed RCU will do:
 3. ASL request submitted by RCU to NY HQ

2017 Procurement Action Plan

Project ID: 90384931, Healthcare Waste Management, PMU
 Date: January 20, 2016

ID	ATLAS Project ID	Date (YTD)	E-Registration / For Approval / Contract	Supply Category	Supply Sub-Category	Description	Contract Type / Service / Material	Estimated Value / USD	Approved Budget / USD	Mean Value / USD	Market Value / USD	Contract Value / USD	Subcontract Documents						Contract Documents																		
													RFI	RFQ	RFI	RFQ	IC Value \$5000	IC Value \$5500	Contract	RFI	RFQ	IC Value \$5000	IC Value \$5500	Contract	RFI	RFQ	IC Value \$5000	IC Value \$5500									
1																																					
2																																					
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Contract Number	Status	Amount / USD
1	2	513,131.37
2	1	271,000.00
3	2	521,905.00
Total	5	1,306,036.37

Contract Number	Status	Amount / USD
1	2	513,131.37
2	1	271,000.00
3	2	521,905.00
Total	5	1,306,036.37

Group by Breakdown	Count	Amount / USD
Contract	5	1,306,036.37
Item	5	1,306,036.37
Subcontract	5	1,306,036.37
Total	15	3,918,108.11

Data to be provided/completed by Program/Project

ATLAS Project ID	City (as per the contract)	Contract/Agreement/Item Description	Budget/Contract Amount	Supply Category	Description	Contract Completion (months)	Estimated Value USD	Approved Project Budget / USD	Estimated Activity Completion	Issue Date (First used)	Duration for Budget Allocation (Months)	User (Name, Email, Phone, Address)	Order Number	BPP	IFB	MFO	C Number	C over 5000	K over 5000 / (Grants)	MCN / (Grants)	LN	OR	Waive (Annual Report)	Active (Contract Term in years)	Case Submittal on date	Cap. Meeting Date	CAC Approval Date	Date	Contract Summary										Contract Budget	Total Contract Budget													
																													Vendor Contract	Call Works	K over 5000	K over 5000	Professional	Resubmit	PO	Other	Expected Delivery Date	Contract Progress															
10781					
10781	
10781	
TOTAL							5418 983.27		5418 983.27																																											5418 983.27	

Prepared by: _____
 Reviewed by: _____
 Date: _____



Empowered lives.
Resilient nations.

Operations Monitoring Plan 2017

HCWM - 00088593

M&E events with data collection methods	Time or schedule & frequency	Responsible	Means of verification: Data source and type	Resources
Monitoring of projects infrastructure projects	Monthly or as necessary	Project Civil Engineer Project Coordinator	Certificates of payment, Act on completion of civil works Reports of Civil Engineer	Project budget
Field visits on 100 First Aid Points	According to AWP	Project staff Implementing partner	BTORs	Project budget
Assets verification exercise	Annually	PMU Coordinator	Asset verification report	PMU
Project Implementation Report	Annually (VIII/2016 – VIII/2017)	PMU Coordinator, CO Analyst, IRC RTA	PIR submitted to the GEF	Project budget
Terminal Evaluation Report	On scheduler in 2017	PMU Coordinator, CO Analyst, IRC RTA	MTE Report submitted to the GEF	Project budget
Project Board meeting (two times in the reporting period)	Once in six months, 2017	PMU Coordinator, CO Analyst, IRC RTA	Minutes of Project Board	Project budget
Semiannual and annual progress report to the State Agency on Environment Protection and Forestry	Two times in year	PMU Coordinator	PMU Coordinator	Project budget
Project management module update	Regularly during the year	PMU Coordinator		
Quality Assurance	Once a year			



Project Communications Plan

Project title: Protect human health and the environment from unintentional releases of POPs and mercury from the unsound disposal of healthcare waste in Kyrgyzstan

Dates: January – December 2017

Geographic area: The Kyrgyz Republic

Partners: Ministry of Health, State Agency of Environment Protection and Forestry under the Government of the Kyrgyz Republic, Jogorku Kenesh Committee on Agrarian Policy, Water Resources, Ecology and Regional Development.

Stakeholders: Ministry of Economy and Industry, Ministry of Foreign Affairs, Ministry of Finance, Ministry of Agriculture and Melioration, Ministry of Energy and Industry, Ministry of Health, Ministry of Emergencies, National Statistics Committee, Medical Institutions, general public.

Beneficiaries: Ministry of Health, State Agency of Environment Protection and Forestry under the Government of the Kyrgyz Republic, Jogorku Kenesh Committee on Agrarian Policy, Water Resources, Ecology and Regional Development, Ministry of Economy and Industry, Ministry of Foreign Affairs, Ministry of Finance, Ministry of Agriculture and Melioration, Ministry of Energy and Industry, Ministry of Emergencies, National Statistics Committee, State Agency for Local Self-Governance and Interethnic Relations, State Agency on Architecture, Construction and Housing, research and education institutions, private sector and civil society organizations. Pilot Local Communities and Local Self Governance Bodies, civil society and private sector.

Messages:
 1) *Save your health!*
 2) *Save your nature!*

Action plan for 2017:

No	What	Who	When	Target audiences	Resources	Product (evaluation criteria)
1.	Coordination of project communication activities	Project Coordinator	Throughout the year	Expert community, national and international partners, general public, UN community	No cost	Coordinated communication policy will lead to better cooperation with inquiry

						processing, more information on sustainable development issued in mass media and posted at internet resources. More issues raised by project and project activities through UNDP web, social media
2.	Regular media coverage of the project events according to AWPs	Communicati on Specialist -IC, project staff	Throughout a year	Expert community, national and international partners, general public, UN community	7,000	At least 10 news on www.undp.kg and undp social internet resources, 15 news releases in mass media, 3 blogs/ articles/ success stories, on environment and sustainable development issues
3.	Communicate results on Communication Specialist -IC, project staff development of HCWM strategy and increase awareness	Project staff	2 quarter	Expert community, national and international partners, public in general	\$1,000	Results of the HCWM strategy are distributed among interested parties
4.	Raising public and decision- makers awareness on harmfulness of releases of U-POPs and mercury	Communicati on Specialist -IC, project staff	3 and 4 quarters	Expert community, national and international partners, public in general	\$20,000	At least 5 articles, special session for decision makers, 6 on-line messages, video and informational products on mercury management practices at HCFs, video on mercury phasing -out activities from pilot HCFs, 4 TV slots, 1 blog/success story on www.undp.kg and www.nature.kg and social media
5.	Distribution printing materials for health -care sector	Communicati on Specialist -IC, project staff	3 quarter	Expert community, national and international partners, public in general	\$12,000	Poster on Hg (5000 exemplars); Brochure on MWM (5000 exemplars)

6	Development of blog and success story on the Project progress	Communication Specialist -IC, SDD Chief, Project Coordinator,	Throughout a year	UN Community, general public	No cost	1 blog to be posted at the regional websites and shared with our colleagues doing similar work across the planet.
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UNDP in Kyrgyz Republic
Joint Work Plan of UNDP programmes
on gender mainstreaming in 2017

TITLE OF PROJECT: HCWM IN KYRGYZSTAN (00088593)

Key Activities	Quarters				Source of funding	Budget
	I	II	III	IV		
Gender-specific activities of the project (gender studies, gender trainings, gender advocacy campaigns)						
Capacity-building activities, which includes gender dimension (integration of gender perspectives in the TORs, reports and indicators, the inclusion of gender sessions in the agenda, gender balance in the composition of participants, etc.)						
Action 2.3.1 Capacity building of 100 FAPs staff where 80% are women (FAPs nurses)	X	X			GEF	Company \$35000
Action 2.3.2 Increase capacity of 400 HCFs medical personnel where 80% are women in the clean-up, storage and safe transport of Hg wastes	X	X			GEF	HACT \$25000
Subtotal: \$60000						
Development of analytical, strategic and legal documents, which includes gender dimension (integration of gender perspectives in the TORs of experts, the conclusions and recommendations, gender disaggregated indicators, etc.)						
Action 1.1.1. Undertake gender sensitivity and awareness assessment of the HCWM strategy with recommendations to include possible gender impact and benefits (economically justified, gender segregated statistics)	X	X			GEF	Experts \$3000
Action 1.1.2. During the development of the legislation document on minimization of UPOPs and Hg develop the obligatory law expertizes including the gender	X	X			GEF	Experts \$10000

Key Activities	Quarters				Source of funding	Budget
	I	II	III	IV		
						Subtotal: \$13000
<p>Gender mainstreaming in actions for the implementation of pilot projects.</p> <p>(Integration of gender perspectives: (i) in TOR activities and experts; (ii) gender balance in the composition of the beneficiaries, actors involved discussions, decision-making bodies; (iii) the reports and indicators, etc.)</p>						
Total for actions with gender dimension						73,000.00
Total budget for the project						598 382,53
% for gender						12.2%



Annual Work Plan

Kyrgyzstan - Bishkek

Project: 00078201

Project Title: Protect human health from Persistent Organic Pollutants

Year: 2016

Report Date: 23/1/2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00088593 Protect health from pollutants	BAT&BEP FOR HCWM SYS	1/8/2014	31/7/2017	UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	205,000.00
					62000	GEFTrustee	72200	Equipment and Furniture	146,000.00
					62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
					62000	GEFTrustee	72300	Materials & Goods	49,000.00
					62000	GEFTrustee	71600	Travel	7,000.00
					62000	GEFTrustee	71400	Contractual Services - Individ	17,729.00
					62000	GEFTrustee	71200	International Consultants	0.00
					62000	GEFTrustee	74500	Miscellaneous Expenses	1,900.00
					62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	400.00
					62000	GEFTrustee	74500	Miscellaneous Expenses	6,000.00
					62000	GEFTrustee	71300	Local Consultants	17,500.00
					62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
					62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	5,000.00
					62000	GEFTrustee	71300	Local Consultants	26,450.00
					62000	GEFTrustee	71300	Local Consultants	21,750.00
					62000	GEFTrustee	71600	Travel	0.00
					62000	GEFTrustee	72300	Materials & Goods	0.00
62000	GEFTrustee	75700	Training, Workshops and Confer	0.00					
62000	GEFTrustee	72100	Contractual Services-Companies	1,773.00					
62000	GEFTrustee	71200	International Consultants	16,002.00					
62000	GEFTrustee	71600	Travel	0.00					
62000	GEFTrustee	71400	Contractual Services - Individ	14,700.00					
62000	GEFTrustee	72100	Contractual Services-Companies	0.00					
62000	GEFTrustee	74100	Professional Services	5,000.00					
62000	GEFTrustee	74500	Miscellaneous Expenses	11,700.00					
62000	GEFTrustee	71600	Travel	0.00					
62000	GEFTrustee	71200	International Consultants	0.00					
62000	GEFTrustee	71600	Travel	0.00					
62000	GEFTrustee	71400	Contractual Services - Individ	14,700.00					
62000	GEFTrustee	72100	Contractual Services-Companies	0.00					
62000	GEFTrustee	74100	Professional Services	5,000.00					
62000	GEFTrustee	74500	Miscellaneous Expenses	11,700.00					
62000	GEFTrustee	71600	Travel	0.00					
62000	GEFTrustee	71200	International Consultants	0.00					



Annual Work Plan

Kyrgyzstan - Bishkek

Project: 00078201

Project Title: Protect human health from Persistent Organic Pollutants

Year: 2016

Report Date: 23/1/2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				Amount US\$
		Start	End		Fund	Donor	Budget Descr		
	REGULATORY & POLICY F	1/8/2014	31/7/2017	UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	3,000.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	17,729.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	16,950.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				Preventive Medicine	62000	GEFTrustee	71300	Local Consultants	17,250.00
TOTAL									607,833.00
GRAND TOTAL									607,833.00



Annual Work Plan

Kyrgyzstan - Bishkek

Project: 00078201

Project Title: Protect human health from Persistent Organic Pollutants

Year: 2017

Report Date: 23/1/2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				Amount US\$
		Start	End		Fund	Donor	Budget Descr		
00088593 Protect health from pollutants	BAT&BEP FOR HCWM SYS	1/8/2014	31/7/2017	UNDP	62000	GEFTrustee	71200	International Consultants	25,000.00
					62000	GEFTrustee	72100	Contractual Services-Companies	65,000.00
					62000	GEFTrustee	74500	Miscellaneous Expenses	4,100.00
					62000	GEFTrustee	72300	Materials & Goods	40,000.00
					62000	GEFTrustee	75700	Training, Workshops and Confer	45,000.00
					62000	GEFTrustee	71600	Travel	47,445.53
					62000	GEFTrustee	74500	Miscellaneous Expenses	5,900.00
					62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	20,000.00
					62000	GEFTrustee	72200	Equipment and Furniture	72,500.00
					62000	GEFTrustee	71300	Local Consultants	45,145.00
					62000	GEFTrustee	71400	Contractual Services - Individ	10,000.00
					62000	GEFTrustee	72300	Materials & Goods	87,100.00
					62000	GEFTrustee	71600	Travel	15,000.00
					62000	GEFTrustee	71300	Local Consultants	9,000.00
					62000	GEFTrustee	75700	Training, Workshops and Confer	24,000.00
					MONITROING, FEEDBACK		1/8/2014	31/7/2017	62000
62000	GEFTrustee	71200	International Consultants	21,000.00					
62000	GEFTrustee	71300	Local Consultants	0.00					
62000	GEFTrustee	74500	Miscellaneous Expenses	11,070.00					
PROJECT MANAGEMENT		1/8/2014	31/7/2017	62000	GEFTrustee	74100	Professional Services	5,000.00	
				62000	GEFTrustee	72100	Contractual Services-Companies	3,493.00	
				62000	GEFTrustee	71400	Contractual Services - Individ	14,700.00	
REGULATORY & POLICY F		1/8/2014	31/7/2017	62000	GEFTrustee	71300	Local Consultants	8,000.00	
				62000	GEFTrustee	71200	International Consultants	0.00	
				62000	GEFTrustee	75700	Training, Workshops and Confer	1,500.00	
				62000	GEFTrustee	71600	Travel	4,800.00	
				62000	GEFTrustee	71400	Contractual Services - Individ	24,729.00	



Annual Work Plan

Kyrgyzstan - Bishkek

Project: 00078201

Project Title: Protect human health from Persistent Organic Pollutants

Year: 2017

Report Date: 23/1/2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	REGULATORY & POLICY F	1/8/2014	31/7/2017	UNDP	62000	GEF/Trustee	74500	Miscellaneous Expenses	7,000.00
TOTAL									622,482.53
GRAND TOTAL									622,482.53



Aigul Beishekeeva

От: Zhyldyz Uzakbaeva Mansurovna
Отправлено: 28 декабря 2016 г. 9:35
Кому: Umutai Dauletova; Elmira Shishkaraeva; Kumar Kylychev; Aidai Arstanbekova; Aidai Ashiralieva; Daniar Ibragimov
Копия: Eliza Damirbek kyzy; Aigul Beishekeeva; Jyldyz Moldokulova; Cholpon Tentieva; Aidai Saparalieva
Тема: RE: AWP 2017 - Medwaste

Dear Umutai,

Many thanks for prompt replay. Well noted, if some difficulties will raise during the gender plan implementation we will ask your suggestions.

Best regards,

Zhyldyz Uzakbaeva
Project Coordinator
Environment and Energy Chemical Portfolio
UNDP Programme Management Unit
109/2, Turusbekova str., BC "Maximum", Bishkek, Kyrgyzstan, 720033
Phone: +996-312-394140 ext. 160 (w.)
+996-770-956195 (mob.)
zhyldyz.uzakbaeva@undp.org
www.kg.undp.org
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From: Umutai Dauletova
Sent: Tuesday, December 27, 2016 3:47 PM
To: Zhyldyz Uzakbaeva Mansurovna; Elmira Shishkaraeva; Kumar Kylychev; Aidai Arstanbekova; Aidai Ashiralieva; Daniar Ibragimov
Cc: Eliza Damirbek kyzy; Aigul Beishekeeva; Jyldyz Moldokulova; Cholpon Tentieva; Aidai Saparalieva
Subject: RE: AWP 2017 - Medwaste

Dear Zhyldyz,

Many thanks for AWP and mainstreaming plan! Much appreciated and please, go ahead with the green light from gender team. As for the HCWM strategy, we would really like to look at this from the perspective of maternal mortality and infection control- this would be a perfect gender result, if applicable. One of the reasons of maternal mortality in KG is poor waste management-contamination-sepsis in maternity houses and I wonder if we could incorporate this section,
Umutai

From: Zhyldyz Uzakbaeva Mansurovna
Sent: Monday, December 26, 2016 5:47 PM
To: Elmira Shishkaraeva; Umutai Dauletova; Kumar Kylychev; Aidai Arstanbekova; Aidai Ashiralieva; Daniar Ibragimov
Cc: Eliza Damirbek kyzy; Aigul Beishekeeva; Jyldyz Moldokulova; Cholpon Tentieva; Aidai Saparalieva
Subject: RE: AWP 2017 - Medwaste

Dear Umutai,

Aigul Beishekeeva

От: Admir Kurman
Отправлено: 20 января 2017 г. 19:45
Кому: Zhyldyz Uzakbaeva Mansurovna
Копия: Kumar Kylychev; Eliza Damirbek kyzy
Тема: RE: Communication plan HCWM
Вложения: HCWM_Comm_Plan_2017+Admir.docx

Dear Zhyldyz,

Agreed with the Comms plan.

I reduced number of textual products. They seem to be quite numerous!)) As I discussed this with Volodya as well, let's concentrate on quality of the texts.

In regards of publications, let's think together how to make them more interesting and readable.

In regards of the video, let's also think of how to make it more fascinating whether in terms of "El emnde deit" or other formats taking into account the popularity of Mercury video which has reached more than 1.7 mln of views in Azerbaijan portal by the moment.

WR,
Admir

From: Zhyldyz Uzakbaeva Mansurovna
Sent: Friday, January 20, 2017 6:29 PM
To: Admir Kurman <admir.kurman@undp.org>
Cc: Kumar Kylychev <kumar.kylychev@undp.org>; Eliza Damirbek kyzy <eliza.damirbek@undp.org>
Subject: Communication plan HCWM
Importance: High

Dear Admir,
Please find attached HCWM communication plan.

Best regards,

Zhyldyz Uzakbaeva
Project Coordinator
Environment and Energy Chemical Portfolio
UNDP Programme Management Unit
109/2, Turusbekova str., BC "Maximum", Bishkek, Kyrgyzstan, 720033
Phone: +996-312-394140 ext. 160 (w.)
+996-770-956195 (mob.)
zhyldyz.uzakbaeva@undp.org
www.kg.undp.org
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Aigul Beishekeeva

От: Aidai Arstanbekova
Отправлено: 23 января 2017 г. 9:41
Кому: Zhyldyz Uzakbaeva Mansurovna; Kumar Kylychev; Aidai Ashiralieva; Daniar Ibragimov
Тема: RE: AWP 2017 - Medwaste

ok

From: Zhyldyz Uzakbaeva Mansurovna
Sent: Friday, January 20, 2017 4:47 PM
To: Aidai Arstanbekova <aidai.arstanbekova@undp.org>; Kumar Kylychev <kumar.kylychev@undp.org>; Aidai Ashiralieva <aidai.ashiralieva@undp.org>; Daniar Ibragimov <daniar.ibragimov@undp.org>
Subject: RE: AWP 2017 - Medwaste

Dear Aidai,
Done!

Best regards,

Zhyldyz Uzakbaeva
Project Coordinator
Environment and Energy Chemical Portfolio
UNDP Programme Management Unit
109/2, Turusbekova str., BC "Maximum", Bishkek, Kyrgyzstan, 720033
Phone: +996-312-394140 ext. 160 (w.)
+996-770-956195 (mob.)
zhyldyz.uzakbaeva@undp.org
www.kg.undp.org
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From: Aidai Arstanbekova
Sent: Friday, January 20, 2017 3:49 PM
To: Zhyldyz Uzakbaeva Mansurovna <zhyldyz.uzakbaeva@undp.org>; Kumar Kylychev <kumar.kylychev@undp.org>; Aidai Ashiralieva <aidai.ashiralieva@undp.org>; Daniar Ibragimov <daniar.ibragimov@undp.org>
Subject: RE: AWP 2017 - Medwaste

Dear Zhyldyz,
Could you please look through all baseline, indicators and targets, the number of each should match with each other.

With regards, Aidai

From: Zhyldyz Uzakbaeva Mansurovna
Sent: Friday, December 23, 2016 4:03 PM
To: Elmira Shishkaraeva <elmira.shishkaraeva@undp.org>; Umutai Dauletova <umutai.dauletova@undp.org>; Kumar Kylychev <kumar.kylychev@undp.org>; Aidai Arstanbekova <aidai.arstanbekova@undp.org>; Aidai Ashiralieva <aidai.ashiralieva@undp.org>; Daniar Ibragimov <daniar.ibragimov@undp.org>
Cc: Eliza Damirbek kyzy <eliza.damirbek@undp.org>; Aigul Beishekeeva <aigul.beishekeeva@undp.org>; Jyldyz Moldokulova <jyldyz.moldokulova@undp.org>; Cholpon Tentieva <cholpon.tentieva@undp.org>; Aidai Saparalieva

Aigul Beishekeeva

От: Zhyldyz Uzakbaeva Mansurovna
Отправлено: 20 января 2017 г. 15:12
Кому: Aigul Beishekeeva
Копия: Eliza Damirbek kyzy
Тема: FW: Procurement Plan for clearance - PID 00088593
Вложения: PAP_2017_Waste Management_PID00088593_20-01-2017_final.xlsx; RE: AWP 2017 - Medwaste

Dear Aigul,
Please find attached PAP (below) and Gender clearance.
The M&E and communication plans clearance are still pending.

Best regards,

Zhyldyz Uzakbaeva
Project Coordinator
Environment and Energy Chemical Portfolio
UNDP Programme Management Unit
109/2, Turusbekova str., BC "Maximum", Bishkek, Kyrgyzstan, 720033
Phone: +996-312-394140 ext. 160 (w.)
+996-770-956195 (mob.)
zhyldyz.uzakbaeva@undp.org
www.kg.undp.org
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From: Sanjar Mokeyev
Sent: Friday, January 20, 2017 1:45 PM
To: Aidai Saparalieva <aidai.saparalieva@undp.org>
Cc: Cholpon Tentieva <cholpon.tentieva@undp.org>; Zhyldyz Uzakbaeva Mansurovna <zhyldyz.uzakbaeva@undp.org>
Subject: FW: Procurement Plan for clearance - PID 00088593

Dear Aidai, just in case if you don't have it.



Best regards,

Sanjar Mokeyev (Mr.)

Administrative/Finance Assistant,
UNDP Programme Management Unit
109/1, Turusbekov str.,
Bishkek, Kyrgyz Republic
sanjar.mokeyev@undp.org
Tel: +996-312-394140, ext.138
Mob: +996-771-370-593
Skype: sandzhar.mokeyev
GMT+6, no DST
www.kg.undp.org Follow us:



Cholponbek Omuraliev

From: Cholponbek Omuraliev
Sent: Friday, January 20, 2017 11:38 AM
To: Sanjar Mokeyev
Cc: Cholpon Tentieva
Subject: RE: Procurement Plan for clearance - PID 00088593
Attachments: PAP_2017_Waste Management_PID00088593_20-01-2017_final.xlsx

Dear Sanjar,

The attached PAP 2017 for Waste Management_PID00088593 dd. 20-01-2017 is final and cleared.

Pls use the attached PAP as I have made some corrections/formatting.

Additionally, pls review and discuss later with programme staff some points I have raised in the below message to minimize procurement processes.

Kind regards,

Cholponbek Omuraliev
UNDP Procurement Associate

From: Cholponbek Omuraliev
Sent: Friday, January 20, 2017 11:11 AM
To: Sanjar Mokeyev <sanjar.mokeyev@undp.org>
Cc: Cholpon Tentieva <cholpon.tentieva@undp.org>
Subject: RE: Procurement Plan for clearance - PID 00088593

Dear Sanjar,

Here is the corrected and formatted PAP_2017 for Waste Management_PID00088593.

Let's discuss some points on how to minimize procurement processes:

Can we join these 2 in one process with 2 lots?

1	00088593	9 January'17	Project Coordinator	PMU Manager	Civil Works	Civil Works and I Development Se
2	00088593	30 January'17	Project Coordinator	PMU Manager	Civil Works	Civil Works and I Development Se

Pls inform if we can join somehow or source the below equipment through GPU?

23/1/2017



UN Development Programme Kyrgyzstan - Bishkek

Project: 00078201
Project Title: Protect human health from Persistent Organic Pollutants
Start Year: 2014
End Year: 2017

Implementing Partner: United Nations Development Pro

Responsible Parties: UNDP
Preventive Medicine

Revision Type: Project Approval

Budget (US\$) as of Last Revision on 23-January-2017		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	622,482.53
Total Budget (2017 and Beyond)		622,482.53
Total Utilization (2016 and Prior)		775,640.63
Project Total		1,425,000.00
Unprogrammed/Unfunded		26,876.84

Project Description:

The objective of the project is to implement and adopt Best Environmental Practices (BEP) and Best Available Technologies (BAT) in healthcare facilities in Bishkek to improve the management, treatment, and disposal of healthcare waste, as well as support a number of rural health posts (~ 100) in Chui and Issykul Oblast. The project will assist Kyrgyzstan in meeting its obligations under the Stockholm Convention on Persistent Organic Pollutants (POPs) by adopting environmentally friendly treatment options for healthcare waste, which will lead to a reducing in UPOPs emissions controlled under the Convention (currently unintentionally POPs (UPOPs) are produced when healthcare waste are incinerated or burned in the open).

Another project objective is to reduce mercury releases from the health sector (generally caused by the breakage of Mercury containing thermometers), by supporting the phase out of Mercury containing medical equipment and the introduction of Mercury-free alternatives. This activity will assist Kyrgyzstan in meeting its obligations to the Minamata Convention on Mercury once it enters into force.

Besides reducing releases of UPOP and Mercury, the project has many socio-economic benefits. Improved management of healthcare wastes in and outside of hospitals, generally leads to a reduction in occupational exposure of healthcare staff to pathogens, reduces the occurrence of nosocomial infections (hospital acquired infections) which jeopardizes the health of patients and their visitors, and reduces exposure of waste handlers, recyclers, waste-pickers, etc. who face hazardous working conditions when in contact with infectious and toxic healthcare waste. Communities living close to waste disposal sites (municipal waste dumps and landfills) or incinerators will also benefit. Finally, most hospitals which have participated in similar projects have experiences that the HCWM model promoted under this project reduces operating costs and proves more sustainable.

The AWP monitoring plan was cleared by M&E Officer and Gender Coordinator.

Its Procurement plan was cleared by Procurement Unit, and it has communication plan reviewed by CO Media Assistant.

Agreed by: National PMU Manager 

Agreed by: UNDP Operations Manager

Agreed by: UNDP ARR

Agreed by: UNDP DRR 

Clearance Slip for:

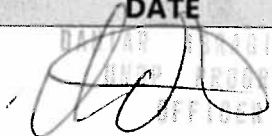
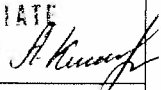


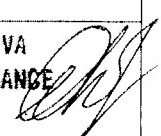
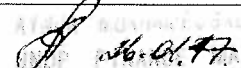
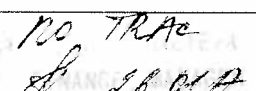
- ProDoc
 AWP/ Revision
 Agreement/ Amendment
 MoU
 Other

Approved

Purpose: Endorsement of AWP for 2017

Project number/title: 00088593/UNDP-GEF Medical Waste project

Prepared by: Zhyldyz Uzakbaeva, Project Coordinator

Cleared by	ProDoc	AWP/ Revision	MoU	Agreement/ Amendment	SIGNATURE/ DATE
Programme Analyst	Author	Compliance with Prodoc		Compliance with Prodoc	
Programme Associate	Budget Author	Verification of document correctness (period, title, names, calculation) and grammar			AIDAI ASHIRALIEVA PROGRAMME ASSOCIATE UNDP KYRGYZSTAN 
M&E Officer	Compliance with format/template. Definition of outputs/indicators/baseline (RRF and AWP). Compliance with HACT (Programme).				
Country Gender Coordinator	Gender Marker	Gender specific activities and indicators			
SE Screening:					
<ul style="list-style-type: none"> Gender Human Rights Environment 	✓ ✓ ✓				
Communications Unit (communication plan)	Communication budget				
Procurement Unit		Procurement plan			
HR Unit		Recruitment plan			
Programme Finance Associate	Budget (GMS, TRAC, Donor funds)			Bank details; Budget (GMS, Donor funds)	EILEN SOLTTOEVA PROGRAMME FINANCE ASSOCIATE 
Finance Manager				HACT FP (Finance)	
✓ OM		TRAC	✓	✓	NO TRAC 
ARR	Compliance with CPD			Compliance with pipeline	
DRR/RR	signs	signs	signs	signs	