









UNITED NATIONS DEVELOPMENT PROGRAMME

Countries: Kyrgyzstan, Kazakhstan 2016 Annual Work Plan

Project Title:	Enabling Transboundary Cooperation and Integrated Water Resources Management in the Chu and Talas River Basins
UNDAF/CP Outcome(s):	Kyrgyzstan: By the end of 2016 sustainable management of energy, environment and natural resources practices are operationalized. Kazakhstan: By 2015, communities, national and local authorities use more effective mechanism and partnership that promote environmental sustainability and enable them to prepare, respond and recover from natural
	and man-made disasters.
UNDP Strategic Plan "Changing With the World" (2014 – 2017):	Outcome #2: Citizen expectations for voice, development, the rule of law and accountability are met by stronger systems of democratic governance Output 2.5 - Legal and regulatory frameworks, policies and institutions enabled to ensure the conservation, sustainable use, and access and benefit sharing of natural resources, biodiversity and ecosystems, in line with international conventions and national legislation Indicator 2.5.2. Number of countries implementing national and local plans for Integrated Water Resources Management
Implementing Agency	UNDP Kyrgyzstan
Duinf Danasia Linux Tl	31

Brief Description: The project will enable integrated water resources management in the transboundary Chu-Talas basins, including development of the transboundary water commission of the Republic of Kazakhstan and the Kyrgyz Republic. This will represent a response to the threats posed by increasing water consumption to meet growing social, industrial and agricultural needs, compounded by climatic variability and change. Pressure on scarce water resources and aquatic ecosystems has been growing in recent years across the basins generating risks of conflicts between Kazakhstan and Kyrgyzstan over water allocation. The project will strengthen coordination and expand the role of transboundary institutions in balancing water uses and improving water quality and conservation of aquatic ecosystems, and strengthen monitoring capacity and technologies.

Programme Period:	2014 – 2017	2016 AWP B u	dget: \$620,150
Key Result Area:	Energy & Environment		
Atlas Award ID:	00081980	GEF:	\$576,950
Atlas Project ID:	00091092	UNDP SWP:	\$ 43,200
PIMS #:	5167		,
Start Date:	September 2014		
End Date:	September 2017		
Management			
Arrangement:	DIM1		
PAC Meeting Date:	November 10, 2014		

Approved by UNDP:

Signature:

Date:

Ms. Aliona Niculita, Deputy Resident Representative

Allie PO JAN 2011

According to DIM Authorization for Kyrgyzstan Country Programme 2012-2016, Kori Udovički, Regional Director, dd. 11 January 2012.

Annual Work Plan

United Nations Development Programme, KGZ

Year:

01 January 2016 – 31 December 2016

Projects ID:

00091092

Projects' titles:

Enabling Transboundary Cooperation and Integrated Water Resources Management in the Chu and Talas River Basins

EXPECTED OUTPUTS		'	TIME	FRAM	1E				Planned budget		
Baseline information, associated	KEY ACTIVITY		(qua	rters)	IMPLEMENTING PARTNER	Fundin	g source	Budget	Amo	ount
indicators and annual goals		1	2	3	4		GEF	Other	description	GEF	Other
Output 1: TDA including climate scenario	o analyses to inform adaptive management of										
Sender Marker – 1	Activity Result 1.1: Science based consensus		· · · · · · · · · · · · · · · · · · ·	e cou	ntries	on major transboundary problems	of the basi	n achieved		76 000	
Baseline: 1) At the moment there is not common understanding over transboundary issues in Chy-Talas river basins among the stakeholders in Kazakhstan and Kyrgyzstan 2) Currently there is no common understanding of possible future water	Action 1.1.1 Development of the TDA of the Chu and Talas River Basins by the establishment of a bilateral TDA working group with representatives from Kyrgyzstan and Kazakhstan taking into account gender, human rights and conflict sensitive aspects	X		X		The Commission of the Republic of Kazakhstan and the Kyrgyz Republic on the Use of Water Management Facilities of Intergovernmental Status on the Rivers Chu and Talas (CTTWC), Ministries of	1	N/A	Organizational costs, # Local Consultants, Contractual Services	20 000	
resources scenarios in the basin. This hinders the decision making process on adaptation measures.	Action 1.1.2 Provide international expertise on the TDA development process	Х	Х			Agriculture and Melioration of KR (MAM KR), Ministries of Agriculture of RK (MA RK), State	GEF Trustee	N/A	1 International Consultant	39 000	
B) currently, local governments and others takeholders in both basins are not prepared to adequately respond to the possible social, economic and environmental implications and risks associated with the transboundary pature of the water resources of the bains and with increased climate variability and	Action 1.1.3 The UNECE substantive contribution to the draft TDA	X	Х	X		Agency on Environment Protection and Forestry of KR (SAEPF KR), National Statistics Committees (NSC) KR&RK, National Academy of Sciences (NAS), civil society and UNDP KGZ PMU, UNECE	GEF Trustee	N/A	International Consultant (UNECE IAA)	17 000	
change	Activity Result 1.2: Improved understanding	of th	e trai	nsbou	ndary	implications of the shared nature of	of the Basin	s' water res	ources	31 190	
ndicators: 1) first outline of the TDA based on the GEF	Action 1.2.1 Project Board, CTTWC, Stakeholder Meetings	Х	Х	Х	Х	CTTWC, MAM KR, MA RK, SAEPF KR, NSC KR&RK, NAS, civil	GEF Trustee	N/A	Organizational costs, travel	20 000	
(c) first outline of the FDA based on the GEF TDA Guideline and two meeting reports; (c) Considerations based on Water Scenarios, in climate variability and change and	Action 1.2.2 Provide support to CTTWC Secretariat functioning	X	Х	X	X	society and UNDP KGZ PMU, UNECE	GEF Trustee	N/A	Local experts, Contractual services, printing materials	11 190	

EXPECTED OUTPUTS				FRAN					Planned budget		
Baseline information, associated indicators and annual goals	KEY ACTIVITY			arters		IMPLEMENTING PARTNER		g source	Budget	Amo	unt
surface-groundwater interactions included into the TDA.	Activity Result 1.3: Improved knowledge of	1 the c	onse	3 quenc	es of	extreme weather situations.	GEF	Other	description	GEF 27 400	Other
3) First draft of the Program for seminars on climate change adaptation and integrated water resources management developed and discussion reflected in the meeting report	Action 1.3.1. I Development of the Scenarios of Water Futures with a focus on climate variability and on transboundary issues	х	X	X		CTTWC, MAM KR, MA RK, SAEPF KR, NSC KR&RK, NAS, civil society and UNDP KGZ PMU, UNECE	GEF Trustee (62000)	N/A	Local experts, Contractual services	10 500	
Taigets:	Action 1.3.2. The UNECE substantive contributions on climate change adaptation including modelling	Х	х	Х	х		GEF Trustee	N/A	International Consultant (UNECE IAA)	16 900	
Bilateral TDA working group with representatives from Kyrgyzstan and Kazakhstan taking into account gender issues	Activity Result 1.4: Capacitated local stakeho in the basin	lder	s read	dy to i	minir	nize negative consequences for eco	nomic secto	rs as well as	the environment	20 000	
established and 2 meetings held; 2) Materials collected for development of the Scenarios of Water Futures with a focus on climate variability and on transboundary issues and presented on the TDA working group meeting	Action 1.4.1 Conduct capacity building needs assessment in line ministries, state administration, water user associations, farmers and decision makers on the local level with taking into account gender, human rights and conflict sensitive aspects	Х	X			CTTWC, MAM KR, MA RK, SAEPF KR, NSC KR&RK, NAS, civil	GEF Trustee	N/A	Local experts, Contractual services, travel	6 000	
TDA in draft is developed, widely discussed and approved at the meeting of Chu-Talas water Commission	Action 1.4.2. Discussion and development pilot capacity building programme including gender, human rights and conflict sensitive approaches		X	X	x	society and UNDP KGZ PMU, UNECE	GEF Trustee	N/A	Local experts, Contractual services, travel, organizational cost, printing materials	14 000	
								Т	otal for Output 1	154 590	(
Output 2: Building the foundation for bro	padened and improved bilateral water cooperations of the cooperation o	gree	ment	on p	riorit	ies for action opens the way for s	ystematic co	poperation i	n the integrated	15 000	
Currently, the functions and competencies of the Chu-Talas Commission	management of the transboundary Chu Talas	Rive	er Bas	·	1		1				
are limited to joint water management (quantity) coordination in the two basins 2) No ongoing or previous outreach, disternination and awareness raising	Action 2.1.1: Development of the Strategic Action Program (SAP) and its approval by the countries at Ministerial level (Horizon 5 years) addressing main issues of transboundary concern and containing concrete actions (legal, policy, institutional reforms, and investments)			X	X	CTTWC, MAM KR, MA RK, SAEPF KR, NSC KR&RK, NAS, civil society and UNDP KGZ PMU, UNECE	GEF Trustee	N/A	Local experts, Contractual services,	5 000	1
activities related to the two basins management.	retoring, and investments)		 	X	X		GEF	N/A	International	5 000	

EXPECTED OUTPUTS			TIME	FRAN	1E				Planned budget		······································
Baseline information, associated	KEY ACTIVITY		(qua	rters)	IMPLEMENTING PARTNER	Fundin	g source	Budget	Amo	unt
indicators and annual goals		1	2	3	4		GEF	Other	description	GEF	Other
1a) Draft Amendment to the Commission regulations establishing a clear environmental mandate with cover letter to CITWC Secretariat; 1b) List of representatives from Environmental autorities for the joint (KR-RK) Environmental Expert Group	Action 2.1.3 Facilitate the establishment of national effective coordination mechanism among the various governmental sectors which have direct or indirect relevance for water resources management and protection	n s r	X	X	Х	CTTWC, MAM KR, MA RK, SAEPF KR, NSC KR&RK, NAS, civil society and UNDP KGZ PMU, UNECE	GEF Trustee	N/A	Local experts, Contractual services, printing materials	5 000	0
2a) Structure of the Project's web page developed following IW LEARN standards; 2b) Communication products/ publications	Activity Result 2.2: Strengthened collabora management of the Chu and Talas basins.	tive n	necha	nism f	or bil	ateral cooperation framework or th	e further in	provement	of joint	24 500	0
on Project and IWRM issues prepared. 2c) Participation of tkey stakeholders in events within IW:LEARN/ GEF IW supported	Action 2.2.1 Assessment on identification possible ways for revise Statutes of the	1	Х	X	Х	CTTWC, MAM KR, MA RK, SAEPF KR, NSC KR&RK, NAS, civil society and UNDP KGZ PMU,	GEF Trustee	N/A	Local experts, Contractual services	10 000	0
Targets: 1a, Amendment to the Statutes of the Commission drafted and submitted to the Commission drafted and submitted and su	ne	r	х	X	Х	UNECE	GEF Trustee	N/A	Organizational costs, travel, Contractual services	6 000	0
CTTWC Secretariat; 1b, Representatives for the joint (KR-R Environmental Expert Group nominated fro Environmental authorities;	of Inter-ministerial mechanism in each recipient country)	X	×	X		GEF Trustee	N/A	International Consultant (UNECE IAA)	8500	0
2a)) Project web page hosted on the CTCC website	Activity Result 2.3: Steps taken for the invo	lvem	ent of	stake	holde	rs in the decision making proces		1,		7500	
2b) Number of published and disseminated products 2c) At least one key stakeholder participate on the events within IW:LEARN/GEF IW and back to office report is presented	participatory way a stakeholders	3	X			CTTWC, MAM KR, MA RK, SAEPF KR, NSC KR&RK, NAS, civil society and UNDP KGZ PMU, UNECE	GEF Trustee	N/A	Local experts, Contractual services, organizational cost, printing materials	7500	
	Activity Result 2.4: : Project experiences an	d less	ons di	ssemi	nated	globally and regionally		1		20 000	
	Action 2.4.1 Develop CTWC website following IW LEARN standards and support of its operation at the initial stage	•	X	X	X	CTTWC, MAM KR, ME RK, MA RK, SAEPF KR, NSC KR&RK, NAS, civil society and UNDP KGZ PMU,	GEF Trustee	N/A	Local experts, Contractual services	10 000	
	Action 2.4.2 Develop communication products/publications on Project and IWRM issues with promoting human rights, gender and conflict sensitivity considerations		X	X	X	UNECE, UNDP IRH	GEF Trustee	N/A	Contractual services, printing materials	5 000	
	Action 2.4.3 Support stakeholders to participate in global, regional IW events include IW:LEARN and GEF IW activities		X	X	Х		GEF Trustee	N/A	Organizational costs, travel	5 000	

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EXPECTED OUTPUTS				FRAM	_				Planned budget		
Baseline information, associated	KEY ACTIVITY		(qua	arters)		IMPLEMENTING PARTNER	Fundin	g source	Budget	Amo	ount
indicators and annual goals		1		3	4		GEF	Other	description	GEF	Other
	Activity Result 2.5. Twinning and experient the Chu Talas basins	nce sha	aring e	xchan	ge wi	th another transboundary basin, str	ategy for re	eplication of	best practices in	40 500	
	Action 2.5.1. Review of the best and most adaptable practices on transboundary basin management	X	х				GEF Trustee	N/A	Contractual services,	7 000	
	Action 2.5.2. The UNECE substantive contributions	х	х	х	х		GEF Trustee	N/A	International Consultant (UNECE IAA)	8 500	
	Action 2.5.3. Study tour to the selected transboundary basin	1		Х	Х		GEF Trustee	N/A	Organizational costs, travel	25 000	
								T	otal for Output 2	107 500	
	vater resources monitoring in the Chu and Tal						· .				
aseline:	Activity Result 3.1: Improved basis for the						basis of a	better unde	erstanding of the	77 000	
Currently, water monitoring is poor	quantity and quality of water resources, a	nd the	ir vari	ability	in the	two basins.					
and sporadic based on limited number of observations and indicators. Staff has lack of capacity to use new monitoring technologies.	Action 3.1.1 Assessment of present bas and situation of surface water quantity an quality monitoring in the two basins	1	X	X	Х	CTTWC, MAM KR, ME RK, MA RK, SAEPF KR, Hydromets of KR and RK, NAS, civil society and UNDP KGZ PMU, UNECE	GEF Trustee	N/A	Local experts, contractual services	30 000	
ndicators:		-	X	X	Х		GEF	N/A	International	30 000	
Assessment of present situation of surface quantity and quality monitoring. 2a) Programing joint activities on water quality and quantity monitoring and building their capacity	Action 3.1.2. Provide an Internation expertise in assessing water quality an quantity monitoring as well as programming of activities (Activity Resu 3.2)	nd in					Trustee	N/A	Consultant	30 000	
	Action 3.1.3 The UNECE internation		Х	Х	Х		GEF Trustee	N/A	International Consultant (UNECE IAA)	17 000	
th assessing needs and practicing the winning activities with other ransboundary basins	expertise on quantity and quality of water resources monitoring	er					ţ	1			
winning activities with other	, , , , ,		ng acti	vities	betwe	een the two countries.	L	1		100 500	
winning activities with other ransboundary basins	resources monitoring Activity Result 3.2: Consensus on joint mo	onitorii of	ng acti	vities	betwe	een the two countries.	GEF Trustee	N/A	Local experts, contractual services	100 500 11 000	

EXPECTED OUTPUTS			TIME	FRAN	1E				Planned budget		
Baseline information, associated	KEY ACTIVITY		(qua	rters)	IMPLEMENTING PARTNER	Fundin	g source	Budget	Amo	ount
indicators and annual goals		1	2	3	4		GEF	Other	description	GEF	Othe
quality monitoring are developed and trainings held 2b) Twining with other transboundary basins is in action	quality indicators (at national or transboundary basin level) and quality parameters of wastewater from specific sources of pollution										
	Action 3.2.3. Develop harmonized requirements for methods and means of measurement of water quality, procedures and monitoring programs of water quality as well as control point and diffuse sources of pollution		X	X	X		GEF Trustee	N/A	Local experts, contractual services	30 000	
	Action 3.2.4. Elaborate programmes on water quality improvement on respective territories of each country and the joint monitoring activities (quality and quantity)		Х	X	X		GEF Trustee	N/A	Local experts, contractual services	35 000	
	Action 3.2.5 Support joint working meeting on monitoring quantity and quality of water resources with taking into account gender balanced representation issues		Х	X	X	CTTWC, MAM KR, ME RK, MA RK, SAEPF KR, Hydromets of KR and RK, NAS, civil society and UNDP KGZ PMU, UNECE	GEF Trustee	N/A	Organizational costs, travel	15 000	
	Activity Result 3.3: Countries capacity built for	or im	prove	ed co	ordina	nted monitoring.		<u></u>	1	114 709	
	Action 3.3.1. Development of the capacity building programme and training modules on water quantity and quality monitoring		Х	X	X		GEF Trustee	N/A	Local experts, contractual services	15 000	
	Action 3.3.2. Organization of training courses on improvement of water quality from main sources of pollution (wastewater treatment facilities, return and drainage waters) with invitation of experts from other countries			X	X		GEF Trustee	N/A	Local experts, contractual services,	35 000	
	Action 3.3.3. Organization of a study tour on water quality monitoring to selected country			Х	x		GEF Trustee	N/A	contractual services, travel	20 000	
	Action 3.3.4. Assessment of needs in technical improvement of water quality and quantity monitoring and in harmonization of respective methodologies		Х	Х			GEF Trustee	N/A	Local experts, contractual services,	9 209	
	Action 3.3.5. Organization of the public awareness campaign on water quality and quantity for all identified stakeholder groups		Х	X	x		GEF Trustee	N/A	Local experts, contractual services,	15 500	

			TIME	FRAN	ΙE				Planned budget		
Baseline information, associated	KEY ACTIVITY		(qua	rters)	IMPLEMENTING PARTNER	Fundin	g source	Budget	Amo	ount
indicators and annual goals		1	2	3	4		GEF	Other	description	GEF	Othe
									printing materials		
	Action 3.3.6. Provide an International expertise in development of water quality improvement and monitoring capacity development programmes		X	Х	X		GEF Trustee	N/A	International Consultant	20 000	
		-						T	otal for Output 3	292 209	
								Tota	ol for Outputs 1-3	554 299	
			X	\	X	UNDE KGZ PINIU, UNDE IKH		IN/A	3C Salary	4 000	2/5
	Project Coordinator		Х	X	Х	UNDP KGZ PMU, UNDP IRH	GEF	N/A	SC Salary	4 000	27 9
	Project Administrative and Financial	1	1	1	1	UNDP KG7 PMU	GEF	N/A	SC Salary		15 3
	Assistance					UNDP KGZ PMU				7.500	15 3
	1 -		Х	X	X	UNDP KGZ PMU UNDP KGZ PMU	GEF	N/A N/A	SC Salary Contractual services - Companies	7 500	15 3
	Assistance								Contractual services -	7 500	15 3
	Assistance Contractual services - Companies						GEF	N/A	Contractual services - Companies Professional		15 3
	Assistance Contractual services - Companies Audit		X	X	X	UNDP KGZ PMU	GEF GEF	N/A N/A N/A	Contractual services - Companies Professional services	3 000	15 3 43 2
	Assistance Contractual services - Companies Audit Miscellaneous Total GEF:		X	X	X	UNDP KGZ PMU	GEF GEF	N/A N/A N/A	Contractual services - Companies Professional services Miscellaneous	3 000 8151	
	Assistance Contractual services - Companies Audit Miscellaneous		X	X	X	UNDP KGZ PMU	GEF GEF	N/A N/A N/A	Contractual services - Companies Professional services Miscellaneous	3 000 8151 22 651	

Аррі	oved	by U	NDP:
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Signature:

Date:

Ms. Aliona Niculita, Deputy Resident Representative

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UN Development Programme

Kyrgyzstan - Bishkek

Project: 00081980

Project Title: TRANSBOUNDARY COOPERATION

& IWRM CHU & TALAS RIVER

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Start Year: 2014

End Year: 2017

Implementing Partner: GOVERNMENT

Budget (US	Budget (US\$) as of Last Revision on US-January-2010	
Donor	Fund	Amount
EFTrustee	62000 GEF Voluntary Contribution	932,673.00
Total Budge	Total Budget (2016 and Beyond)	932,673.00
Total Utiliza	Total Utilization (2015 and Prior)	61,410.43
Project Total		0.00
Unprogramı	Unprogrammed/Unfunded	-994,083.43

Responsible Parties: UNDP

Revision Type: Project Approval

Project Description:

Chu Talas project AWP 2016

posed by increasing water consumption to meet growing social, industrial and agricultural needs, compounded by climatic variability and The project will enable integrated water resources management in the transboundary Chu-Talas basins, including development of the transboundary water commission of the Republic of Kazakhstan and the Kyrgyz Republic. This will represent a response to the threats change. Pressure on scarce water resources and aquatic ecosystems has been growing in recent years across the basins generating risks of monitoring capacity and technologies. transboundary institutions in balancing water uses and improving water quality and conservation of aquatic ecosystems, and strengthen conflicts between Kazakhstan and Kyrgyzstan over water allocation. The project will strengthen coordination and expand the role of

Officer, PMU and CO Procurement Team. of Agriculture and Melioration and Deputy Director of the SAEPF, National Gender Coordinator, Country Office Monitoring and Evaluation The current AWP has been discussed and cleared with/by Director of the Department of Water Resources and Melioration of the Ministry

There is no SC recruitment planned.

Communication plan is developed and discussed with CO Media Assistant.

Agreed by: National PMU Manager

UNDP Operations Manager

Agreed by:

Agreed by: **UNDP ARR**

Agreed by: UNDP DRR

Monitoring Schedule Plan for Projects ID – 00091092, 2016

Monitoring Action (indicate which one: annual review, annual workplan, audit, monitoring visit, donor report, evaluation, workshop, special publication, etc)	Due date	Budget	Description (description of the purpose of monitoring action)	Comments (provide further details and update about the status)	Date completed (actual completion date)	Responsibility (name of the person responsible for the action)
Annual Work Plan 2016	10 December 2015		Submitted for consideration and comments to PMU Management and respective Focal Points,		25 December, 2015	Talaibek Makeev
Project Inception Report	25 December, 2015		Submitted for consideration and comments to PMU Management and respective Focal Points,		25 January 2016	Talaibek Makeev
GEF PIR	July 2016		Evaluation of the Project implementation		30 July, 2016	Talaibek Makeev
Project Board meeting (two times in the reporting period)	Once in six months, 2016	3 000	Coordination, evaluation, monitoring and facilitation of the Project implementation		30 March, 2016 30 September, 2016	Talaibek Makeev
Semiannual and annual progress report	June, 2016, January 2017		Evaluation of the Project implementation		1 July, 2016 15 January, 2017	Talaibek Makeev
Annual Audit	July 2016	3000	Financial and performance audit		August 15, 2016	UNDP CO
		Total and % of the annual project budget	USD 6000 or 0,97%			

2016 Procurement Action Plan

Project (ID and this): cossiss: Exabling Transboundary Cooperation and Integrated Water Resources Management in the Chu and Tales River Bas.

Date: 12 January 2016

Date	12 Ane	ery 2016						n I								6-11		on Docu							COC DA	view (C	AP, R/AC	et I.			ntract	Long			_	1			-
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١,	10093852	25 Am 2016	Table Service Manager	Name bylycher	٠.	E land	pacel Consultones; on FDA development to Assessmental paperts, Sergeritaria	2 marette	11,300	53,500	2544-2525	2 m/s	3136/16	2	161						V							134	-3016		,					25 May 75 M			
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Aidai Ashiralieva

From:

Thursday, January 14, 2016 5:08 PM **Talaibek Makeev** Sent:

<u>ن</u>

Subject:

ü

Cholponbek Omuraliev; Cholpon Tentieva

RE: Procurement Plan for Integrated Water Resources Management in the Chu and Talas River Basins (PID 00091092) Kumar Kylychev; Aida Chotkaraeva; Aidai Ashiralieva; Aidai Saparalieva

Dear colleagues,

Thank your very much for clearance of Chu-Talas AWP!

Talaibek

Regards,

From: Cholponbek Omuraliev

Sent: Thursday, January 14, 2016 4:34 PM

To: Cholpdn Tentieva <cholpon.tentieva@undp.org>

Cc: Kumar Kylychev <kumar.kylychev@undp.org>; Talaibek Makeev <talaibek.makeev@undp.org>

Subject: RE: Procurement Plan for Integrated Water Resources Management in the Chu and Talas River Basins (PID 00091092)

Dear Cholpon,

The attached Procurement Plan for Integrated Water Resources Management in the Chu and Talas River Basins (PID 00091092) is cleared.

Pls use this file as I have made some corrections to the attached file.

Thanks for cooperation and kind regards,

Cholponbell

From: Cho pon Tentieva

Sent: Thursday, January 14, 2016 4:18 PM

To: Cholpohbek Omuraliev < cholpohbek.omuraliev@undp.org

Aidai Ashiralieva

From:

Sent:

Elmira Shishkaraeva

<u> 1</u>0: ij

Subject:

Talaibek Makeev; Daniar Ibragimov; Kumar Kylychev; Aidai Ashiralieva; Bo Libert; Vladimir Mamaev; Yerlan Zhumabayev; Zora Briestenska Monday, December 14, 2015 4:46 PM

Gulzira Muktarova; Aida Chotkaraeva; Cholpon Tentieva RE: AWP-2016 and Budget Revision -2015

Dear Talaibek,

Thank you for developing the AWP with fully integrated gender approaches. Looking forward to work with you next year on AWP practical implementation.

Elmira

Best,

Elmira Shishkaraeva

Country Programme Gender Coordinator UNDP in Kyrdyzstan

101/1 Manas av., Bishkek 720033, Kyrgyzstan Phone: +996-312-694373, ext. 168

Fax: +996-312-694363

elmira.shishkaraeva@undp.org Cell: +996-777-985841

www.undp.kg

Follow us: Skype: shishkaraeva

GMT+6







From: Talabek Makeev

Sent: Friday, December 11, 2015 1:43 PM

To: Daniar|Ibragimov; Kumar Kylychev; Aidai Ashiralieva; Bo Libert; Vladimir Mamaev; Yerlan Zhumabayev; Zora Briestenska

Cc: Gulzira Muktarova; Aida Chotkaraeva; Elmira Shishkaraeva; Cholpon Tentieva

Subject: AWP-2016 and Budget Revision -2015

Dear colleagues,

Hereby I would like to inform you that attached AWP-2016 on Chu-talas project has been agreed by key national partners: - the Department of Water Resources under the Ministry of Agriculture and SAEPF in Kyrgyzstan. For your reference I have attached here the table of Budget Revision -2015.

Regards,

Talaibek Makeev

Regional Chordinator

GEF/UNDP Project "Enhancing Transboundary Cooperation and IWRM in Chu-Talas Rever Basins"

UNDP PM

UNDP PM

Office

tel.: +996(312)694380(ext.184)

fax:+996(31/2)694363

talaibek.makeev@undp.org

101/1 Manas Ave. 5th floor, room 617

Bishkek, 720033

Kyrgyz Republic

www.kg.undp.org

Aidai Ashiralieva

From:

Sent:

္ပံ ပုံ

Subject:

Cholpon Tentieva; Kumar Kylychev RE: AWP-2016 for Chu-Talas Project signature

Friday, January 15, 2016 3:07 PM

Talaibek Makeev

Aidai Ashiralieva

Dear Aidai

I confirm it

Regards,

Talaibek

From: Aidai Ashiralieva

Sent: Friday, January 15, 2016 2:52 PM

To: Talaibek Makeev <talaibek.makeev@undp.org>

Cc: Cholpoh Tentieva <cholpon.tentieva@undp.org>; Kumar Kylychev <kumar.kylychev@undp.org>

Subject: RE: AWP-2016 for Chu-Talas Project signature

Dear Talaibek,

Thank you, please confirm that SC recruitments are not expected in frame of the project in 2016.

Best regards,

Aidai

From: Talabek Makeev

Sent: Friday, January 15, 2016 2:47 PM

To: Aidai Ashiralieva <aidai.ashiralieva@undp.org>

Cc: Cholpoh Tentieva <cholpon.tentieva@undp.org>; Kumar Kylychev <kumar.kylychev@undp.org>

Subject: RE: AWP-2016 for Chu-Talas Project signature

Annual Work Plan

Kyrgyzstan - Bishkek

Report Date: 11/1/2016

TRANSBOUNDARY COOPERATION & IWRM CHU & TALAS RIVER BASIN

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Project Title: Project:

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	output.	Key Activities	Timefram	ıme	Responsible Party			Į,	Planned Budget	
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Clearance	Slip	for:
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• ProDoc □ / MoU □ / Agreement □ / AWP □ / Other □ ______ (pls specify)

(pls tick relevant documents)

Purpose: AWP for 2016

Project number/title: 00091092/Enabling Transboundary Cooperation and Integrated Water

Resources Management in the Chu and Talas River Basins

Prepared by: Talaibek Makeev, Regional Coordinator

Cleared by	ProDoc	AWP	Budget revision	Cost sharing agreement	SIGNATURES/DATES
Programme Officer	/				Noh.
Programme Associate		-			THE PROGRAMME ASSOC
M&E Officer /		~		-	TATORS CAROCAY
Gender Focal Point (on the written approval from Country Program Gender Coordinator)		/			Oppule 19.01 2018
SE Screening:	1				EILEN SONTOEVA
Programme Finance Associate					PROGRAMME FINANCE
/ 6м	-	~	~	/	ATAUR MUNDAMEUGALIEVA UNDP FINANCE MANAGER
ARR	-		~		
DRR	~	signs	signs	✓	
RR	signs			signs	