





**Selection Criteria :**

Business Unit : KGZ10  
Period : Jan-Dec (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0556  
Selected Outputs : 00106399

Project Id : 00092451 HCFC PHASE-OUT MANAGEMENT PLAN	Period : Jan-Dec (2017)
Output # : 00106399 Verification of HPMP, Stage I	Impl. Partner : 01762 GOVERNMENT Location : UNDP CO Programme Unit

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 55601 (Kyrgyzstan - Central)				
Fund : 63080 (MP Multi Yr Nat Sctr Phaseout)				
72125 - Svc Co-Studies & Research Serv	29,610.11	0.00	0.00	29,610.11
76120 - Unrealized Loss	0.00	389.89	0.00	389.89
76135 - Realized Gain	0.00	- 21.93	0.00	- 21.93
<b>Total for Fund 63080</b>	<b>29,610.11</b>	<b>367.96</b>	<b>0.00</b>	<b>29,978.07</b>
<b>Total for Dept : 55601</b>	<b>29,610.11</b>	<b>367.96</b>	<b>0.00</b>	<b>29,978.07</b>
<b>Total for Output : 00106399</b>	<b>29,610.11</b>	<b>367.96</b>	<b>0.00</b>	<b>29,978.07</b>
<b>Project Total :</b>	<b>29,610.11</b>	<b>367.96</b>	<b>0.00</b>	<b>29,978.07</b>

Signed By :  Date : \_\_\_\_\_  
 Signed By :  Date : 28 APR 2018  
**ALIONA NICULITA**  
 DEPUTY RESIDENT REPRESENTATIVE  
 UNDP



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Business Unit : KGZ10  
Period : Jan-Dec (2017)  
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Selected Fund Code : ALL  
Selected Dept. IDs : B0556  
Selected Outputs : 00106399

Project Id : ALL	Period : Jan-Dec (2017)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
55601 - Kyrgyzstan - Central	29,610.11	367.96	0.00	29,978.07



Funds Utilization

Selection Criteria :

Business Unit : KGZ10  
Period : Jan-Dec (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0556  
Selected Outputs : 00106399

Project/Award: 00092451 HCFC PHASE-OUT MANAGEMENT PLAN

Period : As at Dec 31, 2017

Output #	00106399	Impl. Partner :01762 GOVERNMENT	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00