



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Run Time: 18-11-2019 10:11:56

Selection Criteria :

Business Unit : KGZ10
Period : Jan-Sep (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0556
Selected Outputs : 00111150

Project Id : 00072634 Enhancing the Democratic Rule	Period : Jan-Sep (2019)
Output # : 00111150 Accountability in Rule of Law	Impl. Partner : 01762 GOVERNMENT
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 55601 (Kyrgyzstan - Central)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	12,080.70	0.00	12,080.70
61310 - Post Adjustment - IP Staff	0.00	2,400.04	0.00	2,400.04
62305 - Dependency Allowances-IP Staff	0.00	439.35	0.00	439.35
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	4,177.87	0.00	4,177.87
62315 - Contrib. to medical, social in	0.00	498.16	0.00	498.16
62320 - Mobility, Hardship, Non-remova	0.00	1,045.49	0.00	1,045.49
62330 - Rental Supplements - IP Staff	0.00	1,581.34	0.00	1,581.34
62340 - Annual Leave Expense - IP	0.00	- 331.66	0.00	- 331.66
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	1,872.00	0.00	1,872.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	378.00	0.00	378.00
63350 - Reimb of Income Tax-IP Staff	0.00	651.63	0.00	651.63
63530 - Contribution to EOS Benefits	0.00	543.03	0.00	543.03
63535 - Contribution to Security	0.00	600.96	0.00	600.96
63540 - Contribution to Training	0.00	50.67	0.00	50.67
63545 - Contribution to ICT	0.00	217.20	0.00	217.20
63550 - Contributions to MAIP	0.00	7.24	0.00	7.24
63555 - Contribution to UN JFA	0.00	434.43	0.00	434.43
63560 - Contributions to Appendix D	0.00	36.20	0.00	36.20
64310 - Separations - IP Staff	0.00	202.73	0.00	202.73
65115 - Contributions to ASHI Reserve	0.00	1,440.83	0.00	1,440.83
65135 - Payroll Mgt Cost Recovery ATLA	0.00	115.89	0.00	115.89
71305 - Local Consult.-Sht Term-Tech	0.00	58,386.22	0.00	58,386.22
71405 - Service Contracts-Individuals	0.00	2,776.51	0.00	2,776.51
71410 - MAIP Premium SC	0.00	1.25	0.00	1.25
71415 - Contribution to Security SC	0.00	103.66	0.00	103.66
71605 - Travel Tickets-International	0.00	3,536.70	0.00	3,536.70
71610 - Travel Tickets-Local	0.00	488.29	0.00	488.29
71615 - Daily Subsistence Allow-Intl	0.00	4,832.00	0.00	4,832.00
71620 - Daily Subsistence Allow-Local	0.00	817.04	0.00	817.04
71635 - Travel - Other	0.00	488.00	0.00	488.00
72130 - Svc Co-Transportation Services	0.00	1,208.92	0.00	1,208.92
72135 - Svc Co-Communications Service	0.00	6,000.00	0.00	6,000.00
72165 - Svc Co-Social Svcs, Social Sci	0.00	33,076.49	0.00	33,076.49
73104 - Leased Building	0.00	1,885.05	0.00	1,885.05
73105 - Rent	0.00	227.08	0.00	227.08
73107 - Rent - Meeting Rooms	0.00	1,298.13	0.00	1,298.13
73120 - Utilities	0.00	48.23	0.00	48.23
73405 - Rental & Maint-Other Office Eq	0.00	549.68	0.00	549.68
74205 - Audio Visual Productions	0.00	- 734.20	0.00	- 734.20
74210 - Printing and Publications	0.00	18,523.76	0.00	18,523.76
74220 - Translation Costs	0.00	1,069.80	0.00	1,069.80
74225 - Other Media Costs	0.00	3,719.12	0.00	3,719.12
74510 - Bank Charges	0.00	206.57	0.00	206.57
74725 - Other L.T.S.H.	0.00	115.50	0.00	115.50



Project Id : 00072634 Enhancing the Democratic Rule	Period :		Jan-Sep (2019)	
Output # : 00111150 Accountability in Rule of Law	Impl. Partner :		01762 GOVERNMENT	
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75105 - Facilities & Admin - Implement	0.00	14,552.60	0.00	14,552.60
75705 - Learning costs	0.00	560.00	0.00	560.00
75709 - Learning - training of counter	0.00	9,750.00	0.00	9,750.00
75710 - Participation of counterparts	0.00	4,531.64	0.00	4,531.64
76125 - Realized Loss	0.00	26.48	0.00	26.48
76135 - Realized Gain	0.00	- 17.23	0.00	- 17.23
Total for Fund 30000	0.00	196,469.39	0.00	196,469.39
Total for Dept : 55601	0.00	196,469.39	0.00	196,469.39
Total for Output : 00111150	0.00	196,469.39	0.00	196,469.39
Project Total :	0.00	196,469.39	0.00	196,469.39

Signed By : _____ Date : _____

Signed By : _____ Date : 26 NOV 2019

Jenty KTRSCG-WOOD
JENTY KTRSCG-WOOD
 DEPUTY RESIDENT REPRESENTATIVE
 UNDP



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Selected Outputs : 00111150

Project Id : ALL	Period : Jan-Sep (2019)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
55601 - Kyrgyzstan - Central	0.00	196,469.39	0.00	196,469.39



Funds Utilization

Selection Criteria :

Business Unit : KGZ10
Period : Jan-Sep (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0556
Selected Outputs : 00111150

Project/Award: 00072634 Enhancing the Democratic Rule

Period : As at Sep 30, 2019

Output #	00111150	Impl. Partner :01762 GOVERNMENT	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00