



Selection Criteria :

Business Unit : KGZ10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0556
Selected Outputs : 00042799

Table with 2 rows and 4 columns: Project Id, Output #, Period, Impl. Partner, Location. Values include 00038543 DSS, 00042799 Development Support Services, Jan-Dec (2016), 99999 UNDP, Kyrgystan.

Table with 4 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp

Dept: 55601 (Kyrgyzstan - Central)

Fund : 04400 (RR Engagemnt fund -frmly DSS)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Lists various expense categories like Local Consult, Travel Tickets, etc.

Total for Fund 04400 0.00 19,821.64 0.00 19,821.64

Total for Dept : 55601 0.00 19,821.64 0.00 19,821.64

Total for Output : 00042799 0.00 19,821.64 0.00 19,821.64

Table with 4 columns: Project Total, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Values: 0.00, 19,821.64, 0.00, 19,821.64

ALEXANDER AVANESSOV
UN RESIDENT COORDINATOR
UNDP RESIDENT REPRESENTATIVE
IN THE KYRGYZ REPUBLIC

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Handwritten signature: Aidai Arstanbekova MLE



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Project Id : ALL	Period : Jan-Dec (2016)				
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
55601 - Kyrgyzstan - Central		0.00	19,821.64	0.00	19,821.64



Funds Utilization

**Selection Criteria :**

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Selected Outputs : 00042799

Project/Award: 00038543 DSS

Period : As at Dec 31, 2016

Output #	00042799	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		11,072.36