

Clearance Slip for:

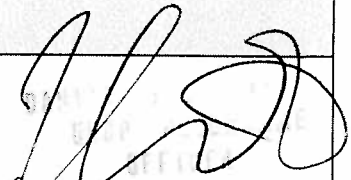


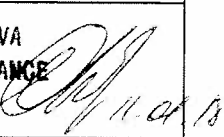


- ProDoc / MoU / Agreement / AWP / Other _Amendment to the CSA (pls specify)

(pls tick relevant documents)

Purpose: AWP 2018 "Strengthening of institutional and legal capacities to enable improvement of the national monitoring system and management of environmental information"

Project number/title: Award ID 00089729/Project ID 00095830

Prepared by: Vladimir Grebnev, Project Coordinator

Cleared by	ProDoc <input type="checkbox"/>	AWP <input type="checkbox"/>	Budget revision <input type="checkbox"/>	Cost sharing agreement <input type="checkbox"/>	SIGNATURES/DATES
Programme Officer	✓	✓			
Programme Associate		✓	✓	✓	 STARBET NURZHANOVA PROGRAMME ASSOCIATE UNDP KYRGYZSTAN
M&E Officer / Gender Focal Point (on the written approval from Country Program Gender Coordinator)	✓ ✓	✓ ✓		✓	 UNDP SO KOZ
SE Screening: • Gender • Human Rights • Environment	✓				
Programme Finance Associate		NO TRAC NO GMS	NO DPC	✓	EILEN SOLTUEVA PROGRAMME FINANCE ASSOCIATE 
OM	✓	✓	✓	✓	 SALTANAT BODDABA OPERATIONAL MANAGER UNDP KYRGYZSTAN 16/01/2018
ARR	✓	✓	✓	✓	
DRR	✓	signs	signs	✓	
RR	signs			signs	

3/1/2018




UN Development Programme Kyrgyzstan - Bishkek

Project: 00089729
Project Title: Monitoring System and Management of Environment Info
Start Year: 2015
End Year: 2018
Implementing Partner: UNDP
Responsible Parties: UNDP
Revision Type: General Revision I

Budget (US\$) as of Last Revision on 29-December-2017		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	482,807.30
Total Budget (2018 and Beyond)		482,807.30
Total Utilization (2017 and Prior)		460,876.38
Project Total		0.00
Unprogrammed/Unfunded		-943,683.68

Project Description:

The AWP monitoring plan was cleared by M&E Officer and Gender Coordinator. Its Procurement plan was cleared by Procurement Unit, and it has communication plan reviewed by UNDP Communications Officer.

Agreed by: PMU Manager 
Agreed by: UNDP Operations Manager
Agreed by: UNDP ARR
Agreed by: UNDP DRR



Annual Work Plan

Kyrgyzstan - Bishkek

Project: 00089729

Project Title: Monitoring System and Management of Environment Info

Year: 2018

Report Date: 29/12/2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00095830 Monitoring System and Manage	Implementation of an EIMMS	1/9/2015	30/9/2018	UNDP	62000	GEF Trustee	71600	Travel	8,205.00
					62000	GEF Trustee	71400	Contractual Services - Individ	10,000.00
					62000	GEF Trustee	74200	Audio Visual&Print Prod Costs	37,516.00
					62000	GEF Trustee	71200	International Consultants	8,400.00
					62000	GEF Trustee	71300	Local Consultants	31,381.00
					62000	GEF Trustee	72100	Contractual Services-Companies	223,073.00
	Improving Awareness	1/9/2015	30/9/2018	UNDP	62000	GEF Trustee	71300	Local Consultants	15,800.00
					62000	GEF Trustee	71200	International Consultants	2,900.00
					62000	GEF Trustee	71600	Travel	4,300.00
					62000	GEF Trustee	72100	Contractual Services-Companies	50,445.00
	Policy and Legal Instruments	1/9/2015	30/9/2018	UNDP	62000	GEF Trustee	74200	Audio Visual&Print Prod Costs	5,481.00
					62000	GEF Trustee	74200	Audio Visual&Print Prod Costs	4,822.00
					62000	GEF Trustee	72100	Contractual Services-Companies	19,877.00
					62000	GEF Trustee	71300	Local Consultants	12,000.00
	Project Management	1/9/2015	30/9/2018	UNDP	62000	GEF Trustee	72100	Contractual Services-Companies	4,558.00
					62000	GEF Trustee	71400	Contractual Services - Individ	16,849.00
				UNDP	62000	GEF Trustee	71200	International Consultants	20,000.00
				UNDP	62000	GEF Trustee	74500	Miscellaneous Expenses	600.00
				UNDP	62000	GEF Trustee	72400	Communic & Audio Visual Equip	3,100.00
				UNDP	62000	GEF Trustee	74100	Professional Services	3,000.00
				UNDP	62000	GEF Trustee	72200	Equipment and Furniture	2,000.30
TOTAL									482,307.30
GRAND TOTAL									482,307.30

United Nations Development Programme
Country: Kyrgyzstan

2018 Annual Work Plan



Empowered lives.
Resilient nations.

Project title: Strengthening of institutional and legal capacities to enable improvement of the national monitoring system and management of environmental information

UNDAF Outcome: Priority III. Environment, climate change, and disaster risk management
Outcome 3: By 2022, communities and institutions are more resilient to climate and disaster risks and are engaged in sustainable and inclusive natural resource management and risk-informed development

Expected CP Output: Output 3.1. Policy, legal and institutional systems enhanced to apply innovative climate change mitigation and adaptation practices across the country
Output 3.3. Innovative and smart solutions developed at national and sub-national levels for sustainable management of natural resources, ecosystem services, chemicals and waste, for better livelihoods and employment, with the focus on women and youth

SDGs 13,15,17

Implementing agency: United Nations Development Programme

Implementing partners: State Agency of Environment Protection and Forestry under the Government of the Kyrgyz Republic, Ministry of Agriculture and Land Reclamation of the Kyrgyz Republic

Brief Description:


The goal of this project is to strengthen a set of important capacities for Kyrgyzstan to make better decisions to meet and sustain global environmental obligations. These will focus on the management of data and information to formulate and implement sectoral development plans that had better reflect global environmental dimensions. This will be manifest through the strengthening of an Environmental Information Monitoring and Management System that is constructed by an integration of existing environmental management information systems, building upon much of the capacities currently being developed in this area by other development partners. This project pursues a long-term approach to institutionalizing capacities to meet MEA obligations through a set of learning-by-doing activities that lay the foundation for effective decision-making and policy-making regarding global environmental benefits

Programme Period:	2015-2018
Key Result Area:	Environment
Atlas Award ID:	00089729
Atlas Project ID:	00095830
PIMS #	5302
Start Date:	September, 2015
End Date:	September, 2018
PAC Meeting Date:	July 10, 2015
Management arrangements	DIM

Total 2018 AWP Budget	\$498,507.30
Total resources required:	
GEF	\$482,807.30
Russian TF	\$15,700
Parallel funding:	
OSCE	
Government (SAEPF, MALR)	

Approved by UNDP:

Ms. Aliona Niculita,
Deputy Resident Representative


Signature:

30.01.2018
Date:

Annual Work Plan

United Nations Development Programme

Year - period:

01 January – 30 September 2018

Project ID:

00095830

Project title:

Strengthening of institutional and legal capacities to enable improvement of the national monitoring system and management of environmental information

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	Funding Source	PLANNED BUDGET			
		Q1	Q2	Q3	Q4			Budget Description	Amount (USD)		
									GEF	Other	
Baseline, associated indicators and annual targets											
Output 1: Strengthened policy and legal instruments											
Activity Result 1.1: Targeted policies, legal and regulatory instruments are amended											
1.1 Kyrgyzstan has adopted a number of key policies and programmes to govern key aspects of environmental and natural resource management, but the interpretation, implementation, and enforcement of policy, legislation, and regulation remains weak	Action 1.1.1.1 Review weakness of the policy and legal framework limiting Rio Convention mainstreaming		x			State Agency on Environment Protection and Forestry (SAEPF), Ministry of Agriculture and Land Reclamation (MALR), National Statistics Committee (NSC), National Academy of Sciences (NAS), Mass media civil society and private sector, UNDP IRH	GEF (62000)	Contractual services		1500	
1.2 There is an institutionalized culture of competition among agencies rather than cooperation or collaboration	Action 1.1.1.2 Learn-by-doing workshops to reconcile policy and legal weaknesses and gaps with gender balanced participation		x	x		State Agency on Environment Protection and Forestry (SAEPF), Ministry of Agriculture and Land Reclamation (MALR), National Statistics Committee (NSC), National Academy of Sciences (NAS), Mass media civil society and private sector, UNDP IRH	GEF (62000)	Organizational cost		1500	
Indicators:	Action 1.1.1.3 Formulate appropriate by-laws and operational guidance to mainstream Rio Conventions		x	x		State Agency on Environment Protection and Forestry (SAEPF), Ministry of Agriculture and Land Reclamation (MALR), National Statistics Committee (NSC), National Academy of Sciences (NAS), Mass media civil society and private sector, UNDP IRH	GEF (62000)	Contractual services, Local experts		10000	
1.1 Collect of the Rio policy and legal framework developed	Action 1.1.1.4 Secure approval of new and improved legislative and regulatory instruments			x		State Agency on Environment Protection and Forestry (SAEPF), Ministry of Agriculture and Land Reclamation (MALR), National Statistics Committee (NSC), National Academy of Sciences (NAS), Mass media civil society and private sector, UNDP IRH	GEF (62000)	Translation, Local experts		2000	
1.2 Assessment of information and knowledge needs of social actors and other stakeholders that can play a role in catalyzing Rio Convention implementation with taking into account gender related issues and informational channels	Action 1.1.1.5 Distribute updated codes, laws and texts pertaining to environmental protection		x	x		State Agency on Environment Protection and Forestry (SAEPF), Ministry of Agriculture and Land Reclamation (MALR), National Statistics Committee (NSC), National Academy of Sciences (NAS), Mass media civil society and private sector, UNDP IRH	GEF (62000)	Organizational cost, printing		1000	
									Subtotal:	16,000	0
Activity Result 1.2: Strengthened consultative and decision-making processes											
1.1 List of formulated appropriate by-laws and operational guidance to mainstream Rio Conventions	Action 1.2.1 Assess the information and knowledge needs of all stakeholders, especially at the sub-national level, with analyses to which gender issues are relevant to information and knowledge to meeting and sustaining global environmental objectives		x			SAEPF, MALR, NSC, NAS, Mass media civil society and private sector, UNDP IRH	GEF (62000)	Contractual services		13,900.00	
1.2 Needs assessment report describes the extent to which gender issues are relevant to information and knowledge to meeting and sustaining global environmental objectives	Action 1.2.2 Convene working group meetings to negotiate best consultative and decision-making processes with taking into account improvement in gender related issues		x	x		SAEPF, MALR, NSC, NAS, Mass media civil society and private sector, UNDP IRH	GEF (62000)	Contractual services, Local experts		4,000.00	
	Action 1.2.3 Draft memoranda of agreement on consultative and decision-making processes		x	x		SAEPF, MALR, NSC, NAS, Mass media civil society and private sector, UNDP IRH	GEF (62000)	Local experts		2,099.00	
	Action 1.2.4 Organization Project Board Meetings		x		x	SAEPF, MALR, NSC, NAS, Mass media civil society and private sector, UNDP IRH	GEF (62000)	Organizational cost		500.00	
									Subtotal:	20,499.00	0.00
									TOTAL Output 1:	36,499.00	0.00

Output 2: Strengthened institutional capacities to implement an EIMMS

Baseline:

- 2.1 Environmental information in Kyrgyzstan is collected by many institutions in different forms and formats
- 2.2 There are government databases and websites which serve to make available official data and information, but their validity and accuracy is challenged by a number of non-state stakeholders
- 2.3 Kyrgyzstan environmental information monitoring and management system is inadequate
- 2.4 There is the weak institutional coordination and collaboration that would foster the sharing of comparative advantages and technological know-how
- 2.5 Data and information management to implement environmental priorities is undertaken through separate programmes

Indicators:

- 2.1 Analysis of the institutional requirements to use best available and innovation data to implement the Rio Conventions and through mainstreamed sectoral development plans
- 2.2 Institutional arrangements for collecting and sharing data
- 2.3 Assessment of baseline environmental information management system
- 2.4 Assessment of training needs to manage data and information
- 2.5 One high value sectoral development plan piloted
- Targets:**
- 2.1 Assessment report is drafted, peer reviewed and endorsed by stakeholders at a validation workshop
- 2.2 Institutional analysis of the challenges and best practices for managing environmental data and information developed
- 2.3 In-depth baseline assessment of current management information system is completed

Activity Result 2.1: Institutional mapping and analysis of an optimal information and monitoring system

Activity	SAEPF, MALR, NSC, NAS, Mass media civil society and private sector, UNDP IRH	GEF (62000)	Contractual services, International consultants	15,000.00
Action 2.1.1 Undertake a S.W.O.T. analysis on the use of best available and innovative data and information	X	X	Contractual services, International consultants	15,000.00
Action 2.1.2. Convene expert meetings to select best appropriate indicators on the global environment	X	X	Organizational cost, Local experts	7,000.00
Action 2.1.3. Design best practice technological structure for data collection, storage, and sharing	X	X	Contractual services, travel	20,000.00
Action 2.1.4. Develop a tracking mechanism to monitor the usage of EIMMS	X	X	Contractual services, printing	7,000.00
			Subtotal:	49,000.00

Activity Result 2.2: Targeted institutional reforms for improved access to data and information

Activity	SAEPF, MALR, NSC, NAS, Mass media civil society and private sector, UNDP IRH	GEF (62000)	Contractual services, Local experts	10,000.00
Action 2.2.1 Review and design institutional arrangements for collecting and sharing data	X	X	Contractual services, Local experts	10,000.00
Action 2.2.2 Convene expert workshops on data and information management arrangements	X	X	Organizational cost, Training and Education Services	14,000.00
Action 2.2.3 Negotiate networking agreements on data and information management	X	X	Contractual services, Local experts	10,000.00
Action 2.2.4 Set up targeted institutional structures and mechanisms for sharing data and information	X	X	Contractual services, Local experts	3,575.00
Action 2.2.5 Substantial coordination of the targeting institutional reforms for improved access to data and information	X	X	70% from PC payroll charges	18,000.00
			Subtotal:	55,575.00

2.4 Training needs assessment report finalized and at least 100 civil servants capacitated
 2.5 High value pilot sector development plan piloted

Activity Result 2.3: Selected updating of technologies for information management and monitoring									
Action 2.3.1 Undertake assessment of baseline information management system	x	x						Contractual services	10,000.00
Action 2.3.2 Prepare a feasibility study of the integrated EIMMS	x	x	x					Contractual services	10,000.00
Action 2.3.3 Undertake an independent review of EIMMS				x				Local experts	5,000.00
Action 2.3.4 Install the EIMMS infrastructure	x	x	x					Equipment	0.00
Subtotal:									25,000.00
Activity Result 2.4: Training on improved methodologies and analytical skills									
Action 2.4.1 Undertake assessment of training needs on data and information management	x	x						Contractual services, Local experts	9,000.00
Action 2.4.2 Prepare training programme and curriculum		x	x					Contractual services	10,000.00
Action 2.4.3 Carry out training workshops on data and information management on pilot sector development plan		x	x	x				Training and Education Services	10,000.00
Action 2.4.4 Develop long-term training programme on data and information management				x				Contractual services	2,000.00
Action 2.4.5 Undertake a comprehensive assessment of technical training needs	x							Contractual services	5,000.00
Action 2.4.6 Prepare training programme and curriculum, and collate knowledge materials		x	x					Contractual services, printing	24,000.00
Action 2.4.7 Undertake training workshops on Rio Convention-resilient planning frameworks		x	x		x			Training and Education Services	35,000.00
Subtotal:									95,000.00
Activity Result 2.5: Improved EIMMS tested									
Action 2.5.1 Select high value sectoral development plans and piloting mainstreaming exercises	x	x	x					Local experts	15,000.00
Action 2.5.2 Convene workshops to reconcile mandates among local and regional authorities		x	x					Organizational cost, travel	8,000.00
Action 2.5.3 Develop companion document that provides technical interpretation of the EIMMS		x	x	x				Contractual services, Local experts, printing	7,000.00
Action 2.5.4 Facilitate dialogues on the EIMMS and its implementation plan			x	x				Organizational cost, Local experts	10,000.00
Action 2.5.5 Prepare lessons learned study on sub-national Rio Convention mainstreaming				x				Contractual services	12,000.00
Subtotal:									52,000.00

Activity Result 2.6: Resource mobilization strategy										
Action 2.6.1 Undertake analysis of monitoring and enforcement of environmental legislation							SAEPF, MALR, NSC, NAS, Mass media civil society and private sector, UNDP IRH	Contractual services, Local Organizational cost, Local experts	10,000.00	
Action 2.6.2 Establish peer review group of finance and economic experts								Contractual services, Local experts	9,000.00	
Action 2.6.3 Draft, review, and approve resource mobilization strategy								Contractual services, Local Organizational cost, Local experts	15,000.00	
Action 2.6.4 Formulate procedures for allocation of resources for decentralized resource management								Contractual services, Local experts	5,000.00	
Action 2.6.5 Formulate programme for extending EIMMS to catalyze Rio Convention mainstreaming								Local experts	3,000.00	
Subtotal:									42,000.00	0.00
TOTAL Output 2:									318,575	0

Output 3: Improving awareness of global environmental values

Baseline:

3.1 Despite the fact that many stakeholders are aware of the global environmental issues, they do not use the available information for decision-making or the development of strategic documents
 3.2 There is a limited awareness of linkages between poverty, the environment and social unrest
 3.3 The general public in Kyrgyzstan remains generally unaware or unconcerned about the contribution of the Rio Conventions to meeting and satisfying local and national socio-economic priorities

Indicators:

3.1 Awareness of the value of the environment as well as the Rio Conventions is increased
 3.2 # of articles on the Rio Conventions that highlight the importance of the Rio Conventions and help individuals understand how their daily lives are impacted by the global environment prepared
 3.3 # of the Public Service Announcement airings on television and radio that promote environmental information management as well as mainstreaming of Rio Conventions into socio-economic development

Targets:

3.1 Evaluation study of the trends in knowledge/understanding of Rio Conventions among the target groups of pilot programme participants on awareness raising and understanding of environmental Rio

Activity Result 3.1: Stakeholder dialogues on the value of Rio Conventions

Action 3.1.1 Organize and convene a Kick-Off and a Project Results Conference							SAEPF, MALR, NSC, NAS, Mass media civil society and private sector, UNDP IRH	Organizational cost	10,000.00	
Action 3.1.2 Design and carry out survey to assess understanding of Rio Convention mainstreaming				X				Contractual services	15,600.00	
Action 3.1.3 Develop and validate public awareness and communication campaign plan				X				Contractual services	0.00	
Action 3.1.4 Increase use of Internet and social media to disseminate data and information				X	X			Contractual services	6,500.00	
Action 3.1.5 Develop an awareness-raising module on Rio Conventions mainstreaming				X	X			Contractual services, Local experts	0.00	
Action 3.1.6 Convene national and sub-national awareness workshops				X	X			Organizational cost	0.00	
Action 3.1.7 Convene panel discussions and public dialogues on environmental values				X	X	X		Contractual services, Local experts	0.00	
Action 3.1.8 Organize and convene private sector sensitization panel discussions				X	X			Contractual services	26,726.00	
Action 3.1.9 Convene workshops for media professionals to improve environmental reporting				X				Contractual services	0.00	
Subtotal:									58,826.00	0.00

Conventions completed


3.2 At least one PSA completed for radio and television
 3.3 At least three (3) institutes of civil servants have implemented education module

Activity Result 3.2: Brochures and articles on the Rio Conventions									
Action 3.2.1 Prepare articles on linkages between the global environment and socio-economic issues	X	X	X	SAEPF, MALR, NSC, NAS, Mass media civil society and private sector	GEF (62000)	Contractual services, Local experts, printing	0.00	Subtotal:	0.00
Activity Result 3.3: Public service announcements on environmentally friendly behavior									
Action 3.3.1 Prepare and air a public service announcement on Rio Convention mainstreaming	X <td>X <td>X <td>SAEPF, MALR, NSC, NAS, Mass media civil society</td> <td>GEF (62000)</td> <td>Contractual services, Local</td> <td>6,000.00</td> <td>Subtotal:</td> <td>6,000.00</td> </td></td>	X <td>X <td>SAEPF, MALR, NSC, NAS, Mass media civil society</td> <td>GEF (62000)</td> <td>Contractual services, Local</td> <td>6,000.00</td> <td>Subtotal:</td> <td>6,000.00</td> </td>	X <td>SAEPF, MALR, NSC, NAS, Mass media civil society</td> <td>GEF (62000)</td> <td>Contractual services, Local</td> <td>6,000.00</td> <td>Subtotal:</td> <td>6,000.00</td>	SAEPF, MALR, NSC, NAS, Mass media civil society	GEF (62000)	Contractual services, Local	6,000.00	Subtotal:	6,000.00
Activity Result 3.4: Improved educational curricula									
Action 3.4.1 Develop an awareness module for institutions on Rio Conventions mainstreaming	X <td>X <td>X <td>SAEPF, MALR, NSC, NAS, Mass media civil society and private sector, UNDP IRH</td> <td>GEF (62000)</td> <td>Contractual services</td> <td>10,000.00</td> <td></td> <td></td> </td></td>	X <td>X <td>SAEPF, MALR, NSC, NAS, Mass media civil society and private sector, UNDP IRH</td> <td>GEF (62000)</td> <td>Contractual services</td> <td>10,000.00</td> <td></td> <td></td> </td>	X <td>SAEPF, MALR, NSC, NAS, Mass media civil society and private sector, UNDP IRH</td> <td>GEF (62000)</td> <td>Contractual services</td> <td>10,000.00</td> <td></td> <td></td>	SAEPF, MALR, NSC, NAS, Mass media civil society and private sector, UNDP IRH	GEF (62000)	Contractual services	10,000.00		
Action 3.4.2 Prepare and apply an environmental awareness module for secondary school teaching curricula	X <td>X <td>X</td> <td></td> <td>GEF (62000) / Russian TF</td> <td>Contractual services, printing</td> <td>3,000.00</td> <td></td> <td>15,700.00</td> </td>	X <td>X</td> <td></td> <td>GEF (62000) / Russian TF</td> <td>Contractual services, printing</td> <td>3,000.00</td> <td></td> <td>15,700.00</td>	X		GEF (62000) / Russian TF	Contractual services, printing	3,000.00		15,700.00
							Subtotal:	13,000.00	15,700.00
							TOTAL Output 3:	77,826.00	15,700
							Subtotal Outputs 1-3	432,900.00	15,700
PROJECT MANAGEMENT									
				Project Coordinator		30% from PC payroll charges	10,000.00		
				Project Assistant		30% from PA payroll charges	6,649.00		
				Terminal Evaluation		International Consultant	20,000.00		
				Implementation Support Activities		Contractual services	9,658.30		
				Audit fees		Audit fees	3,000.00		
				Misc. expenses		Miscellaneous	600.00		
							Subtotal Project Management:	49,907.30	0.00
							Subtotal Project Management:	498,507.30	
							Total for Outputs:	448,600.00	
							Total from GEF	482,807.30	
							Total from Russian TF	15,700.00	

"Strengthening of institutional and legal capacities to enable improvement of the national monitoring system and management of environmental information" AWP 2017 GRAND TOTAL:

Approved by UNDP:

Ms. Aliona Niculita,
 Deputy Resident Representative


 Date: 30.01.2018

Signature:

Aigul Beishekeeva

От: Aidai Arstanbekova
Отправлено: 2 января 2018 г. 13:26
Кому: Vladimir Grebnev; Kumar Kylychev; Daniar Ibragimov
Копия: Sherbet Nurzhanova; Jyldyz Moldokulova
Тема: FW: AWP of the GEF-UNDP Rio Project 00095830
Вложения: AWP2018_PIMS5302_Rio_Draft.xlsx; PIMS5302_Rio_ME_Plan2018.docx

Dear Vladimir,

Please use new UNDAF/CPD Outcomes and outputs. No more comments.

With regards, Aidai

From: Vladimir Grebnev
Sent: Tuesday, December 26, 2017 3:06 PM
To: Sherbet Nurzhanova <sherbet.nurzhanova@undp.org>; Aidai Arstanbekova <aidai.arstanbekova@undp.org>; Umutai Dauletova <umutai.dauletova@undp.org>; Aigul Beishekeeva <aigul.beishekeeva@undp.org>; Admir Kurman <admir.kurman@undp.org>; Cholpon Tentieva <cholpon.tentieva@undp.org>; Anarkul Ozgen <anarkul.ozgen@undp.org>; Ainagul Abdrakhmanova <ainagul.abdrakhmanova@undp.org>
Cc: Kumar Kylychev <kumar.kylychev@undp.org>; Daniar Ibragimov <daniar.ibragimov@undp.org>; Jyldyz Moldokulova <jyldyz.moldokulova@undp.org>; Amangeldi Dzhumanaliev <amangeldi.dzhumanaliev@undp.org>
Subject: AWP of the GEF-UNDP Rio Project 00095830

Dear colleagues,

Please find attached most final version of the AWP for 2018 year of the UNDP-GEF "Strengthening of institutional and legal capacities to enable improvement of the national monitoring system and management of environmental information" Project (00095830) you kind review and endorsement with a following supporting documents:

- Budget revision table sent to UNDP IRH for approval;
- Project Communications Plan;
- Gender Maintaining Plan;
- Operations Monitoring Plan.

Procurement plan can be finalized just after receiving COP decision on two submitted cases.

With kind regards,
Vladimir



Empowered lives.
Resilient nations.

Operations Monitoring Plan 1 January – 30 September 2018

UNDP-GEF “Strengthening of institutional and legal capacities to enable improvement of the national monitoring system and management of environmental information”, PID 00095830

M&E events with data collection methods	Time or schedule & frequency	Responsible	Means of verification: Data source and type	Resources
Monitoring of contract implementation	Monthly or as necessary	Project Coordinator	Implementation plans Interim/Final implementation reports	Project budget
Assets verification exercise	Annually	Project Coordinator, PMU assets manager	Asset verification report	PMU
Terminal Evaluation Report	July-August, 2018	Project Coordinator, CO Analyst, IRC RTA	TE Report submitted to the GEF	Project budget
Project Board meeting	January 2018 September, 2018	Project Coordinator, CO Analyst	Minutes of Project Board	Project budget
Semiannual progress report to the State Agency on Environment Protection and Forestry	One time in year July, 2018	Project Coordinator	Report sent by UNDP to SAEPF	Project budget
Annual progress report to the State Agency on Environment Protection and Forestry	One time in year September, 2018	Project Coordinator	Report sent by UNDP to SAEPF	Project budget
Project management module update in ATLAS	Regularly during the year	PMU Coordinator	Project management modules fulfilled	Project budget
Quality Assurance	Once a year	CO UNDP	Screenshot	Project budget
Programme meetings	Weekly	CO UNDP	Minutes	No budget

Aigul Beishekeeva

От: Umutai Dauletova
Отправлено: 27 декабря 2017 г. 11:41
Кому: Vladimir Grebnev; Sherbet Nurzhanova; Aidai Arstanbekova; Aigul Beishekeeva; Admir Kurman; Cholpon Tentieva; Anarkul Ozgen; Ainagul Abdrakhmanova
Копия: Kumar Kylychev; Daniar Ibragimov; Jyldyz Moldokulova; Amangeldi Dzhumanaliev
Тема: RE: AWP of the GEF-UNDP Rio Project 00095830

Dear Vladimir,
Many thanks, cleared for gender
Umutai

From: Vladimir Grebnev
Sent: Tuesday, December 26, 2017 3:06 PM
To: Sherbet Nurzhanova <sherbet.nurzhanova@undp.org>; Aidai Arstanbekova <aidai.arstanbekova@undp.org>; Umutai Dauletova <umutai.dauletova@undp.org>; Aigul Beishekeeva <aigul.beishekeeva@undp.org>; Admir Kurman <admir.kurman@undp.org>; Cholpon Tentieva <cholpon.tentieva@undp.org>; Anarkul Ozgen <anarkul.ozgen@undp.org>; Ainagul Abdrakhmanova <ainagul.abdrakhmanova@undp.org>
Cc: Kumar Kylychev <kumar.kylychev@undp.org>; Daniar Ibragimov <daniar.ibragimov@undp.org>; Jyldyz Moldokulova <jyldyz.moldokulova@undp.org>; Amangeldi Dzhumanaliev <amangeldi.dzhumanaliev@undp.org>
Subject: AWP of the GEF-UNDP Rio Project 00095830

Dear colleagues,

Please find attached most final version of the AWP for 2018 year of the UNDP-GEF “Strengthening of institutional and legal capacities to enable improvement of the national monitoring system and management of environmental information” Project (00095830) you kind review and endorsement with a following supporting documents:

- Budget revision table sent to UNDP IRH for approval;
- Project Communications Plan;
- Gender Maintaining Plan;
- Operations Monitoring Plan.

Procurement plan can be finalized just after receiving COP decision on two submitted cases.

With kind regards,
Vladimir

UNDP in Kyrgyz Republic
 Joint Work Plan of UNDP programmes
 on gender mainstreaming in 2018

TITLE OF PROJECT: UNDP-GEF “STRENGTHENING OF INSTITUTIONAL AND LEGAL CAPACITIES TO ENABLE IMPROVEMENT OF THE NATIONAL MONITORING SYSTEM AND MANAGEMENT OF ENVIRONMENTAL INFORMATION” (00095830)

Expected Products	Key Activities	Quarters				Source of funding	Budget
		I	II	III	IV		
Gender-specific activities of the project (gender studies, gender trainings, gender advocacy campaigns)							
Output 1: Strengthened policy and legal instruments							
The needs assessment report describes the extent to which gender issues are relevant information and knowledge to meeting and sustaining global environmental objectives	Action 1.2.1 Assess the information and knowledge needs of all stakeholders, especially at the sub-national level, with analyses to which gender issues are relevant to information and knowledge to meeting and sustaining global environmental objectives	x	x		GEF	13 900	
Capacity-building activities, which includes gender dimension (integration of gender perspectives in the TORs, reports and indicators, the inclusion of gender sessions in the agenda, gender balance in the composition of participants, etc.)							
Output 1: Strengthened policy and legal instruments							
Gender balanced composition of participants of the UNCCD/UNCBD working groups and special sessions on discussion gender related issues	Action 1.2.2 Convene working group meetings to negotiate best consultative and decision-making processes with taking into account improvement in gender related issues	x	x		GEF	4,000	
Output 2: Strengthened institutional capacities to implement an EIMMS							

Expected Products	Key Activities	Quarters				Source of funding	Budget
		I	II	III	IV		
Reflection gender issues within the development of the Environmental Information Management and Monitoring System development Process	Action 2.1.1 Undertake a S.W.O.T. analysis on the use of best available and innovative data and information	x	x	x	x	GEF	15,000
	Action 2.2.2 Convene expert workshops on data and information management arrangements					GEF	14,000
Output 3: Improving awareness of global environmental values							
Gender balanced composition of a events participants and special information materials related to gender related issues	Activity Result 3.1: Stakeholder dialogues on the value of Rio Conventions	x	x			GEF	58,860
Development of analytical, strategic and legal documents, which includes gender dimension (integration of gender perspectives in the TORs of experts, the conclusions and recommendations, gender disaggregated indicators, etc.)							
Output 1: Strengthened policy and legal instruments							
Reflection gender related issues within the framework of by-laws and operational guidance to mainstream Rio Conventions drafting	Action 1.1.3 Formulate appropriate by-laws and operational guidance to mainstream Rio Conventions	x	x	x	x	GEF	10,000
Gender mainstreaming in actions for the implementation of pilot projects.							
(Integration of gender perspectives: (i) in TOR activities and experts; (ii) gender balance in the composition of the beneficiaries, actors involved discussions, decision-making bodies; (iii) the reports and indicators, etc.)							
Output 3: Improving awareness of global environmental values							

Expected Products	Key Activities	Quarters				Source of funding	Budget
		I	II	III	IV		
Gender balanced composition of a events participants and special information materials related to gender related issues reflected in the module	Action 3.4.1 Develop an awareness module for institutions on Rio Conventions mainstreaming					GEF	28,700
	Action 3.4.1 Prepare and apply an environmental awareness module for secondary school teaching curricula	x	x				
TOTAL budget for gender							144,460
Total for gender specific actions							13,900
Total for actions with gender dimension							130,560
Total budget of the project							482,807.30
% for gender							30%

Aigul Beishekeeva

От: Ainagul Abdrakhmanova
Отправлено: 27 декабря 2017 г. 12:19
Кому: Vladimir Grebnev
Тема: Re: AWP of the GEF-UNDP Rio Project 00095830

Thank you Vladimir for clarification. Your communication plan is approved. I will appreciate if you will keep me updated and in advance.

Kind regards,

Ainagul

From: Vladimir Grebnev
Sent: 27 December 2017 11:51:51
To: Ainagul Abdrakhmanova
Subject: RE: AWP of the GEF-UNDP Rio Project 00095830

Dear Ainagul,

Thank you for your comments. Please be informed that animations will produced based on the Government's request with positive consideration from UNDP SM (please see attached Letter). Within upcoming activities SAEPF and Government Apparatus will be responsible for broadcasting on OTRK. This year our project has very good experience in collaboration with OTRK, based on it we found some window for free of charge broadcasting future animations. Preliminary consultations have already been conducted.

Regarding 4 reports – this is final deliverables reflected in our ProDoc. This is expected that it will summarize key results and analytics prepared during a project implementation in different fields. \$24 000 this is the maximum budget that was committed for this actions. This amount includes experts for the preparation of reports, designers for layout/infographic development and printing. I hope final amount will be less than budgeted and leftover will be relocated for other PR products.

Attached please find updated, based on your comments, Project Communications Plan.

With kind regards,
Vladimir

From: Ainagul Abdrakhmanova
Sent: Wednesday, December 27, 2017 11:01 AM
To: Vladimir Grebnev <vladimir.grebnev@undp.org>; Sherbet Nurzhanova <sherbet.nurzhanova@undp.org>; Aidai Arstanbekova <aidai.arstanbekova@undp.org>; Umutai Dauletova <umutai.dauletova@undp.org>; Aigul Beishekeeva <aigul.beishekeeva@undp.org>; Admir Kurman <admir.kurman@undp.org>; Cholpon Tentieva <cholpon.tentieva@undp.org>; Anarkul Ozgen <anarkul.ozgen@undp.org>
Cc: Kumar Kylychev <kumar.kylychev@undp.org>; Daniar Ibragimov <daniar.ibragimov@undp.org>; Jyldyz Moldokulova <jyldyz.moldokulova@undp.org>; Amangeldi Dzhumanaliev <amangeldi.dzhumanaliev@undp.org>
Subject: RE: AWP of the GEF-UNDP Rio Project 00095830

Dear Vladimir,

Would you please inform whether you have signed any agreement with OTRK for broadcast of your animated videos? In addition to it, would you please advise why the production of 4 report costs 24,000USD? Who is a target audience? Can we use these funds in a more efficient way? Is it mandatory to have these reports? Do you think that it is reasonable value for money?

Kind regards,

Ainagul

From: Vladimir Grebnev

Sent: Tuesday, December 26, 2017 3:06 PM

To: Sherbet Nurzhanova <sherbet.nurzhanova@undp.org>; Aidai Arstanbekova <aidai.arstanbekova@undp.org>; Umutai Dauletova <umutai.dauletova@undp.org>; Aigul Beishekeeva <aigul.beishekeeva@undp.org>; Admir Kurman <admir.kurman@undp.org>; Cholpon Tentieva <cholpon.tentieva@undp.org>; Anarkul Ozgen <anarkul.ozgen@undp.org>; Ainagul Abdrakhmanova <ainagul.abdrakhmanova@undp.org>

Cc: Kumar Kylychev <kumar.kylychev@undp.org>; Daniar Ibragimov <daniar.ibragimov@undp.org>; Jyldyz Moldokulova <jyldyz.moldokulova@undp.org>; Amangeldi Dzhumanaliev <amangeldi.dzhumanaliev@undp.org>

Subject: AWP of the GEF-UNDP Rio Project 00095830

Dear colleagues,

Please find attached most final version of the AWP for 2018 year of the UNDP-GEF “Strengthening of institutional and legal capacities to enable improvement of the national monitoring system and management of environmental information” Project (00095830) you kind review and endorsement with a following supporting documents:

- Budget revision table sent to UNDP IRH for approval;
- Project Communications Plan;
- Gender Maintaining Plan;
- Operations Monitoring Plan.

Procurement plan can be finalized just after receiving COP decision on two submitted cases.

With kind regards,
Vladimir



Project Communications Plan

Project title: UNDP-GEF “Strengthening of institutional and legal capacities to enable improvement of the national monitoring system and management of environmental information”, PID 00095830

Dates: January – September 2018

Geographic area: The Kyrgyz Republic

Partners: State Agency of Environment Protection and Forestry under the Government of the Kyrgyz Republic; Ministry of Agriculture, Food Processing and Land Reclamation of the Kyrgyz Republic.

Stakeholders: Ministry of Economy of the KR, National Statistics Committee, NAS KR general public.

Beneficiaries: State Agency of Environment Protection and Forestry under the Government of the Kyrgyz Republic, Ministry of Agriculture, Food Processing and Land Reclamation of the Kyrgyz Republic, Ministry of Economy of the K, National Statistics Committee, Jogorku Kenesh Committee on Agrarian Policy, Water Resources, Ecology and Regional Development, NAS KR and civil society.

Messages: *Rio Conventions – synergy for sustainable development! (S4SD)*

Action plan for 2018:

No	What	Who	When	Target audiences	Resources	Product (evaluation criteria)
1.	Coordination of project communication activities	Project Coordinator	Throughout of project period (until September)	Expert community, national and international partners, general public, UN community	No cost	Coordinated communication policy will lead to better cooperation with media, facilitate inquiry processing, more information on sustainable development issued in mass media and posted at internet resources. More

						issues raised by project and project activities through UNDP web, social media
2.	Regular media coverage of the project events according to AWP	Project staff	Throughout of project period (until September)	Expert community, national and international partners, general public, UN community	No cost	At least 4 news on www.undp.kg and UNDP social internet resources, 4 news releases in mass media, 3 blogs/ articles/ success stories, on environment and sustainable development issues
3.	Rising public and decision- makers awareness on Rio Conventions via animation based on Manas epic	Project staff	Throughout of project period (half year)	Expert community, national and international partners, public in general	\$10 000	2 animations developed and broadcasted on TV
4.	Developed and published analytical reports on implemented activities	Project staff IC	3 quarter	3 quarter	\$24 000	4 analytical report developed and published
5.	Distribution printing materials on implemented activities on the final conference	Project staff	September 2018	Expert community, national and international partners, public in general	\$4,000	Bags with Rio Conv, GEF and SDGs and motto, vests with motto, USB for participants with logos

Aigul Beishekeeva

От: Vladimir Grebnev
Отправлено: 29 декабря 2017 г. 10:10
Кому: Aigul Beishekeeva
Копия: Kumar Kylychev; Aidai Saparalieva
Тема: FW: Bidget revision for a Project ID: 00095830
Вложения: 5302_CCCD_Kyrgyzstan_budget revision_Dec2017_261217.xlsx

Dear Aigul,

Based on received from UNDP IRH approval please upload updated budget for 2017 and 2018 year into Atlas.

Thank you in advance!

With kind regards,
Vladimir

From: Eva Huttova
Sent: Tuesday, December 26, 2017 8:37 PM
To: Vladimir Grebnev <vladimir.grebnev@undp.org>; Tom Twining-Ward <tom.twining-ward@undp.org>; Nadezda Liscakova <nadezda.liscakova@undp.org>
Cc: Kumar Kylychev <kumar.kylychev@undp.org>; Aigul Beishekeeva <aigul.beishekeeva@undp.org>; Sherbet Nurzhanova <sherbet.nurzhanova@undp.org>
Subject: RE: Bidget revision for a Project ID: 00095830

Dear Vladimir,

budget revision is approved by Tom. Please upload revised budget for both 2017 and 2018 years into Atlas and forward me revised AWP's once KK-ed so I can request ASL adjustment.

Many thanks.
Best,
Eva



Empowered lives.
Resilient nations.

Eva Huttova
Programme Analyst
UNDP – Global Environmental Finance / Bureau for Policy and Programme Support
Istanbul Regional Hub
Key Plaza, Abidei Hürriyet Cad. Istiklal Sokak No:11
34381, Sisli, Istanbul, Turkey
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eva.huttova@undp.org
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Please consider the environment before printing this email.

From: Vladimir Grebnev
Sent: Tuesday, December 26, 2017 12:34 PM

- 12|Allocation funds transferred from similar account from previous year
- 13|Relocation funds between account 71300 and 72100 in this Output
- 14|Allocation funds transferred from similar account from previous year
- 15|Allocation funds transferred from similar account from previous year
- 16|Allocation funds transferred from similar account from previous year
- 17|Allocation funds transferred from similar account from previous year
- 18|Reduce amount devoted for local consultant with relocation to local companies in same Output
- 19|Reduce account from Output due delays with a tender procedures thereby most payments was shifted on next year
- 20|Reduce amount devoted for local consultant with relocation to local companies in same Output
- 21|Relocation funds between account 71300 and 74200 in this Output based on first year expenditures
- 22|Reduce amount devoted for local consultant with relocation to local companies in same Output
- 23|Relocation funds between account 71300 and 72100 in this Output
- 24|Relocation funds between account 71300, 72100, 74200 in this Output
- 25|Relocation funds between account 71300 and 74200 in this Output
- 26|Reduce amount devoted for local consultant with relocation to local companies in same Output
- 27|Relocation funds between account 71300 and 72100 in this Output
- 28|Relocation funds between account 71300, 72100, 74200 in this Output
- 29|Relocation funds between account 71300 and 74200 in this Output

Steps to be taken during budget revision process:

Country Office will do:

1. excel sheet to be submitted to RCU for approval
2. upon RCU approval, budget uploaded to Atlas, AWP generated from Atlas and submitted to RCU and, at the same time, budget sent to KK in Atlas and RCU informed

RCU will do:

3. ASL request submitted by RCU to MPSA